

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #4 (2004-2005)

August 2, 2004

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: RECOMMENDATION FOR SPECIAL ELECTION FOR SCHOOL BONDS

RECOMMENDATION:

It is the Administration's recommendation that the School Board approve a special election for school bonds and appropriate \$100,000 to pay the estimated cost of the election. It is also recommended that the School Board approve a Bond proposal package totaling \$81,950,000, comprised of Proposition 1 - School Renovations/Additions and Designs in the amount of \$29,950,000; and Proposition 2 - New Muldoon Area Middle School in the amount of \$52,000,000. These propositions are summarized below:

**Proposition 1- School Renovations/Additions and Designs**

Bartlett High School Phase 3A Design (West wing renovation)	\$1,000,000
Chugiak High School Phase 4 Design (House 4 renovation and site improvements)	\$900,000
New Southwest Anchorage Area Elementary School Preliminary Design	\$150,000
Clark Middle School Replacement Preliminary Design	\$400,000
East High School Phase 4A Construction (IMC and South house) and Phase 4B Design (Southwest house renovation and site improvements)	\$7,000,000
Service High School Phase 2B Construction (East classroom wing renovation and addition) and Phase 3 Design (IMC and Administration renovation)	\$20,300,000
West High School/Romig Middle School Planning	\$200,000
<b>Proposition 1 Total</b>	<b>\$29,950,000</b>

**Proposition 2- Muldoon area Middle School Construction** **\$52,000,000**

## PERTINENT FACTS:

Last April, the Bond Proposition for School Renovation/Additions failed. The need for capital projects included in the Six-Year Capital Improvement Plan (CIP) has not, however, diminished. Therefore, the Administration recommends that the School Board request Assembly approval to schedule a special election this fall to address the projects identified in Propositions 1 and 2 above. With Board and Assembly approval, the Lieutenant Governor will be requested to allow these two propositions to be placed on a separate ballot and voted upon during the State's November General Election. If approval is not received, a request to have a special election concurrently with the State's November General Election to be administered by separate Municipal-hired staff will be made to the U.S. Department of Justice. Another potential date for a special election is October 19, 2004, subject to approval by the U.S. Department of Justice.

The District has a responsibility to pursue its capital improvement program to meet the needs of current and future students. The present State Debt Reimbursement Program has a December 31, 2004 deadline, and the District has a fiduciary obligation to allow voters a final opportunity to take advantage of this reimbursement.

Proposition 1 of this bond proposal continues phased implementation of the high school renovation projects. In addition to the high school projects, this bond proposal includes funding of preliminary designs for replacing Clark Middle School and a new Southwest Anchorage area Elementary School, and planning for West High School/Romig Middle School renovations.

Proposition 2 of this bond proposal provides funding for a new Muldoon area Middle School.

The attached Scenario of Fall, 2004 Bond Projects, which was a handout at the July 27 Capital Request Advisory Committee meeting, illustrates the impact of the failed April 2004 bond, and one possible scenario for the next several years' bond propositions. The 2005 bond will be limited to major maintenance or emergency projects only, assuming that there is a successful fall 2004 bond election.

### **Documentation of Need**

The District operates and maintains the largest physical plant of any public entity in the State, with over 7 million square feet of facilities. The replacement value of District buildings exceeds \$1.4 billion. The District has 94 facilities, housing

approximately 50,000 students and 5,000 staff members. The combination of aging building components and functional obsolescence from an educational standpoint dictate a facility updating process. This is currently focused on the secondary school level. Also, geographic distribution of students continues to shift as new housing developments come on line and other demographic impacts lead to crowded schools in some sections of the District. To meet short-term capacity needs in affected schools, the Anchorage School District uses over 130 relocatable units.

The projects selected for the proposed bond propositions are high school continuation/completion projects that have been several years in the process and which need to be completed as soon as possible, for economic and education reasons; replacement of Clark Middle School, which has reached the end of its physical and programmatic life; design for a new Southwest Anchorage area Elementary School to ease the current and projected overcrowding in that area; and a new Muldoon area Middle School to relieve the overcrowding at Wendler, Clark, and Central middle schools and nearby elementary schools.

### **Public Support for School Projects**

Post-election polling (April 2004) shows that a majority of the voters generally favor the continuation of the high school projects. There may be support for the Muldoon area Middle School as a stand-alone proposition, if the public is adequately informed of the unmet capacity requirements of the northeast area, reflected in the current use of relocatable classrooms at many of the schools.

### **Capital Request Advisory Committee**

The District's Capital Request Advisory Committee (CRAC) met on July 27, 2004 to review options and develop recommendations for this proposed special election. Draft minutes of this meeting are included with this memorandum. The Committee recommended the projects listed in the proposed Proposition 1 and Proposition 2. However, the Committee's recommendation was for a single proposition, combining the new Muldoon area Middle School with the other projects. The Administration has carefully reviewed this recommendation and studied the timing of delivery of the various construction projects included in it. Based on this analysis, the Administration concurs with the projects recommended by the CRAC. However, the Administration believes that the Muldoon area Middle School should be a separate proposition from the rest of the projects. There are several reasons for this:

- a. Even though all of these projects have the same level of importance, the Muldoon area Middle School is different from the other projects

in that it is construction of a new facility, where the other projects are for continuing the phased renovations of existing schools, including design and funding for planning.

- b. Voters appear to be more sympathetic towards finishing the high school phased projects.
- c. Even though it is important that both bond propositions pass, splitting into two propositions does allow voters to make choices.
- d. It may be easier to justify and explain the need of the Muldoon area Middle School if it is a separate proposition.
- e. Past election surveys showed that there was less support for the new middle school for a variety of reasons. Therefore, if we are still not able to educate the voters of the need, then by having the Muldoon area Middle School separated, it will not in itself jeopardize the rest of the projects.

It is extremely important that these projects be approved. The strategy of two propositions provides more of an opportunity for all or at least some of the projects to be approved and subsequently allows for partial State Debt Reimbursement.

## **Project Descriptions**

### Bartlett High School Phase 3A Design

Phased funding over time will bring the school up to current District Educational Specifications by establishing Core Academic Areas supported by major educational components. Built in the early 70's as a junior and senior high school each with separate entries, this phased project will unite the school by re-directing the Main Entry into the school's heart, "Main Place," and providing flexibility to accommodate smaller learning communities.

Phase 3A will provide for renovation of the core academic classrooms in the west wing, the Technology Education classrooms, and Intensive Needs area.

### Chugiak High School Phase 4 Design

Prior capital projects at Chugiak High School have provided for renovation of the classrooms in Family Consumer Science, Art, Technology, Science, House 2, and House 3, as well as constructing a new gymnasium, cafeteria, and kitchen. Phase 4 will complete the renovations at this school, which include minor renovations to House 1; major classroom renovations to House 4; site improvements in bus loading and parking; and athletic fields.

### New Southwest Anchorage Area Elementary School Preliminary Design

The southwest area of Anchorage has been experiencing consistent growth, and more residential development is scheduled for the next several years. Already, the schools serving this area are operating over capacity. The funds from this proposition will be used to develop a plan for a new elementary school in the southwest area of Anchorage.

### Clark Middle School Request for Proposal Preparation

Planning accomplished to date has indicated that Clark Middle School should be replaced, rather than renovated, due to the unsuitability of the current structure to meet current education specifications, and the cost of renovation. The funds requested in this bond proposition will be used to accomplish preliminary design and to develop a detailed Request for Proposal (RFP) to solicit offers from design/build teams to adapt one of the existing middle school plans for construction on this site. There are a number of issues at the Clark site that need to be analyzed prior to preparation of the RFP, including geo-technical, utility easements, options for dealing with the current facility during construction, future status of the Municipal Library, and other program and technical details. The funds requested will be used to carry out this preliminary investigation as well as for the preparation of the actual RFP.

### East High School Phase 4A Construction and Phase 4B Design

Funds in this bond will continue the project of bringing the school up to current Districtwide High School Educational Specifications by establishing academic areas supported by major educational components. This portion of the work will incorporate the following:

Phase 4A Construction: This phase will renovate the old performing arts area for the permanent location of the library and will complete the south classroom wing.

Phase 4B Design: This phase will renovate the southwest (Benson Building) classroom wing, and improve the access and safety for bus parking.

### Service High School Phase 2B Construction and Phase 3 Design

Funds in this bond will continue the project of bringing the school up to current Districtwide High School Educational Specifications by establishing academic areas supported by major educational components. This portion of the work will incorporate the following:

Phase 2B Construction: This phase will renovate and provide an addition to the east classroom wing, and relocate the art classrooms.

Phase 3 Design: This phase will renovate the IMC and Administration areas.

### West High School/Romig Middle School Planning

West High School is the oldest high school in Anchorage. It has had improvements in prior capital projects, including a new science wing, pool, and systems upgrades. However, both West High School and Romig Middle School have additional work required to bring them into compliance with the current educational specifications. This project will begin the planning for the necessary improvements.

### Muldoon area Middle School Construction

The voters have previously approved funding for purchase of property and design of a new Muldoon area Middle School. This proposition will fund the construction cost for this school.

### **Debt Retirement Funding From HB 2003**

HB 2003 passed in May 2002 provides for 60 percent or 70 percent debt reimbursement on school construction projects that have received local voter approval between June 30, 1999 and December 31, 2004. \$8,900,000 of Proposition 1 is eligible for 70 percent reimbursement. \$20,700,000 of Proposition 1 and the \$52,000,000 in Proposition 2 is eligible for 60 percent debt reimbursement. The total reimbursement amount for the \$81,950,000 proposed will be approximately \$49,850,000, leaving approximately \$32,100,000 of unreimbursed principal for the local taxpayer to repay.

### **Cost of Potential Bond Proposals to the Local Taxpayers**

The approximate amount of annual taxes on \$100,000 assessed valuation to retire the proposed debt of \$81,950,000 is \$12.89 based on an estimated 5.75 percent weighted interest rate for twenty years. This amount is based on the assumption that the District will receive 70 percent State debt reimbursement on \$8,900,000 of projects, and 60 percent reimbursement on \$72,700,000 of projects. The debt reimbursement projects have been approved by the State, with the exception of the Service High School project, which is currently under review. Approval by EED is expected.

In addition, the following projects will have increased annual operations and maintenance cost related to the proposed educational capital improvements that will increase the tax cap for every \$100,000 of assessed value by \$9.60.

	Estimated Increase in Annual Operations & Maintenance Costs	Estimated Annual Increase in Tax Cap for Every \$100,000 of Property Value
Muldoon area Middle School Construction	\$1,943,500	\$9.13
Service High School Phase 2B	99,800	.47
	<u>\$2,043,300</u>	<u>\$9.60</u>

When the School Board finalizes the approved list of projects, the Administration will work with the Municipal Bond Counsel to complete the actual bond proposition language. The bond proposition ordinance is scheduled to be introduced at the August 17, 2004 Assembly session, and for public hearing at the August 31, 2004 Assembly session.

CC/GV/JS/RA/MP/RB/re

Attachments:

Prepared by: Rick Barrier, Project Support Manager  
 Mike Price, Construction Manager, Capital Projects  
 Ray Amsden, Director of Facilities  
 Janet Stokesbary, Chief Financial Officer  
 Marie Laule, Budget Director

Approved by: George Vakalis, Assistant Superintendent of Support Services

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## Capital Request Advisory Committee July 27, 2004

### Meeting Minutes

#### 1. Meeting Called to Order

The meeting was called to order at 1:35 p.m. by George Vakalis, Chairman and ASD Assistant Superintendent of Support Services.

#### 2. Roll Call and Introductions

Ray Amsden took roll and made introductions. Those in attendance are listed below. Media coverage included television, radio, and print.

Attendees:

Ray Amsden	ASD Facilities - Director
Michael Baldwin*	Special Education Advisory Committee
Rob Balivet	ASD Facilities - Design Manager
Rick Barrier	ASD Facilities - Project Support
Anne Brooks*	East High School Area Representative
Jan Christensen	ASD Assistant Superintendent Instruction
Carol Comeau	ASD Superintendent
Ophelia Dargan-Steed	ASD Demographics/GIS Manager
Joan Diamond*	Service High School Area
Harriet Drummond*	West High School Area – Alternate
Michelle Egan	ASD Public Relations – Director
Raylene Erickson	ASD Facilities - Project Support Technician
Roger Fiedler	ASD Public Affairs Office
Mike Franks	ASD Facilities – Construction Manager, Major Maintenance
Cathy Hammond	MOA Planning Department
Mike Henry	ASD High School Education, Executive Director
Angela Jimenez*	Minority Education Concerns Committee
Lael Marlow*	Bartlett High School Area Representative
Kerstin (Kitte') Miller*	Area-wide Schools and Programs - Alternate
Dave Moore*	Alaska Professional Design Council
Jackie Ohlson*	Dimond High School Area Representative
Gail Opalinski	ASD Middle School Education, Executive Director
Mike Price	ASD Facilities – Construction Manager – Capital Projects
Stacy Schubert*	Anchorage Chamber of Commerce
Janet Stokesbary	ASD Chief Financial Officer
Louis Theiss*	Dimond High School Area – 2nd Alternate
George Vakalis	ASD Assistant Superintendent of Support Services

\* Denotes voting members.

#### 3. Approval of Minutes

A. Motion by Ann Brooks to approve the April 28, 2004 meeting minutes.  
Seconded by Harriet Drummond.

The motion passed but it was noted the motion was only advisory as a quorum was not present.

## DRAFT

- B. Motion by Kitte' Miller to approve the April 28, 2004 meeting minutes now that a quorum was present.  
Seconded by Joan Diamond.  
The motion passed.

#### 4. Bond Status Update and Remarks

Superintendent Carol Comeau gave the committee an overview of how the projects under consideration for a fall bond were selected and why the District was considering a fall bond. The following points were noted:

- Debt reimbursement will expire in December 2004.
- Service 2B was added to the proposed bond package because half of the school has been started, and we will be ready to begin the next wing by 2005.
- West and Romig planning funding was included to allow work on areas of these schools that were not addressed due to lack of funding during earlier renovations and additions.
- Clark has been in need of being replaced for years now- it is a matter of equity with other middle schools.
- Muldoon Middle School is needed to alleviate overcrowding on the northeast side of Anchorage. In spite of the recent renovation at Wendler, both Wendler and Clark will continue to have large numbers of relocatable classrooms until a new middle school is constructed.
- Site selection funds are needed to replenish the account. Current site selection priorities include two southwest area sites, one for a new elementary school and one for a new middle school.
- ASD will spend approximately \$100,000 to cover the costs of a special election.

#### 5. Committee Discussion and Recommendation for Fall Bond Package

Discussion of the proposed bond package ensued. Questions and comments included:

Q. What about a middle school in the Dimond area? Mears has nine relocatable classrooms.

A. Site selection is currently underway in several areas. ASD is trying to obtain two sites in southwest Anchorage.

Q. What sites are currently being looked for?

A. The two in southwest Anchorage. The next two priorities are for elementary schools in the Goldenview area and the Eagle River area.

Q. When does the Eagle River Area High School open?

A. Fall 2005.

Q. If my term expired in June, am I able to vote today?

A. Yes. The committee was carried forward for this special meeting.

Q. What work would be reduced at Bartlett with the reduction in design funding?

A. No project scope will be eliminated. Design work on phase 3B, the Eastern classroom wing, would be deferred. Continue design on 3A, the western classroom wing, allowing for smaller future construction bond packages.

Q. It would be helpful for the committee to see all the phases of the high school projects.

A. A spreadsheet showing the phasing information for the high school projects is provided at the first meeting of the year. One will be available at the next CRAC meeting in September.

Q. Why was the Service Phase 2B project pushed one year ahead while the districtwide and smaller projects were pushed back?

## DRAFT

- A. The Service 2A project is being successfully implemented in a timely manner so that Phase 2B can be initiated earlier than anticipated last winter. Elementary school projects are important, but with the failure of Proposition 5 last spring, the District must set priorities for the future bond projects.
- Q. If this special meeting was called because of the failed bonds, isn't the main concern the Muldoon Middle School, and doesn't the Service project hurt the Muldoon Middle School's chances to pass?
- A. High school projects are in various stages of completion, and need to be finished. The Muldoon Middle School is important too. Even with an overall decline in enrollment, the northeast Anchorage area is the fastest growing area of the city. Without a new middle school, students will continue to be housed in relocatable classrooms.
- Q. Has ASD done research on how the voters feel about a special election?
- A. Post election research indicates the public supports continuation of the high school projects. Not enough information was gathered on the Muldoon Middle School project.

In 1999, voters approved three million dollars for the design of the Muldoon Middle School. ASD did not educate the public enough about the severity of the crowding problem in northeast Anchorage. There are equity issues to consider too.

- Q. The 2005 CIP bond is zero. Will there be a CIP bond in the spring?
- A. If the bond passes we will have only a maintenance bond in April.
- Q. Would Service construction be quicker if it were funded in November rather than April?
- A. With April funding, a notice to proceed could be issued in early June. With funding in November, a notice to proceed could be issued months earlier giving the contractor ample time to order long lead items like steel.
- Q. Is there a reason why Service could not be moved to the April bond?
- A. The debt reimbursement would be lost.
- Q. Couldn't the legislature come up with new reimbursable funding?
- A. Yes, but it is not likely to happen until the second year of the new legislative term.

Ann Brooks moved to accept the strawman as listed for a special election in the fall.

The motion was seconded by Angela Jimenez.

The floor was opened for discussion. Comments were noted as follows:

- Q. There seems to be an emphasis on the high schools and a de-emphasis on elementary schools. What do we tell the people we represent?
- A. Needs are greater than available funding. The high school projects have priority as they have been started and should be completed.

In the 1990s, ASD focused on the elementary schools. The Board directed that work be done on our aging high schools.

- Q. Is design money reimbursed?
- A. Yes, though planning projects are not reimbursable.
- Q. What was the rationale for postponing the design money? Some projects are delayed three years while some are delayed four years.
- A. They were prioritized according to need.
- Q. Would site acquisition funds be spent before April?

## DRAFT

- A. No, but if we do not get funding now, it would be April 2006 before we could ask for funding if we went with a maintenance-only bond in April 2005.
- Q. How many relocatable classrooms are there in northeast Anchorage?
- A. Not prepared to give exact numbers at each site. Ptarmigan, Creekside, Susitna, Muldoon, and Williwaw all have relocatable classrooms. Chester Valley, College Gate and Nunaka Valley are the only schools in the area that are not overcrowded.
- Q. Will the students in Anchorage affected by the boundary change for the new Eagle River Area High School also attend middle school in Eagle River?
- A. That has not been decided yet. There are approximately 174 students affected.

Harriet Drummond moved to reconsider the vote on the motion to accept the strawman.  
The motion was seconded by Lael Marlow.  
There was no discussion.  
The motion passed

Lael Marlow moved to remove the \$5,000,000 for site selection from the strawman.  
Kitti' Miller seconded the motion.  
There was no discussion.  
The motion passed.

Harriet Drummond moved to accept the strawman less the \$5,000,000 for site selection.  
Kitti' Miller seconded the motion.  
There was no discussion.  
The motion passed.

With acceptance of the strawman the committee was asked to consider and vote on how the bond should be packaged. A short discussion followed.

Harriet Drummond moved to package the strawman less the \$5,000,000 for site selection into one bond package for the fall special election.  
Kitti' Miller seconded the motion.  
There was no discussion.  
The motion passed.

### 6. Meeting Schedule for 2004–2005

Meetings for the 2004–2005 fiscal year will be held from 1:30 to 4:00 p.m. in the ASD Board Room on the following dates:

September 15, 2004  
November 3, 2004  
November 10, 2004 (if needed)  
January 19, 2005  
April 27, 2005

### 7. Meeting Adjourned

The meeting adjourned at 3:10 p.m.

**Scenario of Fall, 2004 Bond Projects  
July 23, 2004**

<b>Projects by Attendance Area</b>	<b>Prop 5 2004</b>	<b>Impact</b>	<b>2004 Bond</b>	<b>2005 Bond</b>	<b>2006 Bond</b>	<b>2007 Bond</b>	<b>2008 Bond</b>
<b>Bartlett</b>							
Bartlett High School Phase 3A Design	\$2,000,000	None/Defer part of design	\$1,000,000				
Chester Valley Elementary Construction	\$15,000,000	Defer					
Muldoon Middle School Construction	\$52,000,000	None	\$52,000,000				
Bartlett High School Phase 3A Construction and 3B Design		Add 1 year			\$12,000,000		
Bartlett High School Phase 3B Construction		Add 1 year				\$12,000,000	
Bartlett High School Phase 4 Design		Add 1 year					\$1,200,000
Bartlett High School Phase 4 Construction		Add 1 year					
<b>Chugiak</b>							
Chugiak High School Phase 4 Design	\$900,000	None	\$900,000				
Chugiak High School Phase 4 Construction		Add 1 year			\$11,000,000		
Eagle River Elementary School Design		Add 3 years					
Gruening Middle School Design		Add 3 years					
<b>Dimond</b>							
Sand Lake Elementary School Construction	\$10,900,000	Add 2 years			\$10,900,000		
Girdwood K-8 School Planning	\$100,000	Add 2 years			\$100,000		
Girdwood K-8 School Design		Add 2 years				\$500,000	
Girdwood K-8 School Construction		Add 2 years					\$4,000,000
New Southwest Anchorage Elementary School Planning RFP Development		None	\$150,000				
New Southwest Anchorage Elementary School Construction		None			\$17,000,000		
Bayshore Elementary School Design		Add 3 years					
Gladys Wood Elementary School Design		Add 3 years					
<b>East</b>							
Clark Middle School Design	\$400,000	None	\$400,000				
Clark Middle School Construction		Add 2 years				\$51,000,000	
Airport Heights Elementary School Planning		Add 3 years				\$65,000	
Airport Heights Elementary School Design		Add 3 years					\$500,000
Airport Heights Elementary School Construction		Add 3 years					
East High School Phase 4 A Construction and Phase 4B Design	\$7,500,000	None	\$7,000,000				
East High School Phase 4B Construction and Phase 5 Design		Add 1 year			\$10,000,000		
East High School Phase 5 Construction and Phase 6 Design		Add 1 year				\$10,500,000	
East High School Phase 6 Construction		Add 1 year					\$7,000,000
Mt. View School Elementary Design		Add 3 years					

**Scenario of Fall, 2004 Bond Projects  
July 23, 2004**

<b>Projects by Attendance Area</b>	<b>Prop 5 2004</b>	<b>Impact</b>	<b>2004 Bond</b>	<b>2005 Bond</b>	<b>2006 Bond</b>	<b>2007 Bond</b>	<b>2008 Bond</b>
<b>Service</b>							
Rabbit Creek Elementary School Design	\$100,000	Add 4 years					\$100,000
Rabbit Creek Elementary School Construction		Add 4 years					
Service High School Phase 2B Construction and Phase 3 Design		1 year earlier	\$20,300,000				
Service High School Phase 3 Construction		None			\$14,000,000		
Service High School Phase Phase 4 Design		Add 1 year				\$2,500,000	
Service High School Phase 4 Construction		Add 1 year					\$35,000,000
Abbott Loop Elementary School Design		Add 3 years					
O'Malley Elementary School Design		Add 3 years					
<b>West</b>							
West High School/Romig Middle School Planning	\$200,000	None	\$200,000				
Romig Middle School Design		Add 1 year			\$950,000		
West High School Design		Add 1 year			\$1,000,000		
Romig Middle School Construction		Add 2 year					\$9,000,000
West High School Construction		Add 2 year					\$10,000,000
Inlet View Elementary School Design	\$700,000	Add 4 years					\$700,000
Inlet View Elementary School Construction		Add 4 years					
Turnagain Elementary School Design	\$900,000	Add 3 years				\$900,000	
Turnagain Elementary School Construction		Add 3 years					\$12,000,000
<b>Districtwide</b>							
Elementary School Planning (Airport Heights and New Southwest Anchorage)	\$130,000	Add 3 years for Airport Heights					
Elementary/Middle School Planning (Abbott Loop, Bayshore, Eagle River, Mt. View, O'Malley, Gladys Wood, and Gruening)		Add 3 years					\$480,000
Whaley School Design		Add 1 year			\$500,000		
Whaley School Construction		Add 1 year				\$4,000,000	
Bus Facility Design (Federal Funds/District Funds)		Add 3 years					\$800,000
Site Selection and Acquisition	\$5,000,000	None	\$5,000,000		\$5,000,000	\$1,000,000	\$1,000,000
<b>Capital Projects Subtotal</b>	<b>\$95,830,000</b>		<b>\$86,950,000</b>	<b>\$0</b>	<b>\$82,450,000</b>	<b>\$82,465,000</b>	<b>\$81,780,000</b>
<b>Districtwide Major Maintenance</b>							
Multi-School Traffic Safety Planning/Design				\$100,000			
Traffic Safety/Site Upgrades				\$1,000,000	\$700,000	\$400,000	\$500,000

**Scenario of Fall, 2004 Bond Projects  
July 23, 2004**

<b>Projects by Attendance Area</b>	<b>Prop 5 2004</b>	<b>Impact</b>	<b>2004 Bond</b>	<b>2005 Bond</b>	<b>2006 Bond</b>	<b>2007 Bond</b>	<b>2008 Bond</b>
Districtwide Code/Hazmat/ADA Projects				\$800,000	\$900,000	\$800,000	\$1,000,000
Replacement School Buses				\$900,000	\$930,000	\$1,000,000	\$1,030,000
Multi- School Sprinklers				\$1,000,000			
Districtwide Maintenance Equipment					\$1,500,000		\$1,000,000
Districtwide Roof Replacement and Repairs				\$700,000	\$600,000	\$800,000	\$1,000,000
Multi- School Security System Upgrades				\$825,000	\$850,000	\$900,000	\$950,000
Emergency Communications System					\$1,250,000		
Districtwide Minor Building Renewal Projects				\$3,000,000	\$1,500,000	\$2,000,000	\$4,000,000
Districtwide Electrical Projects				\$3,000,000	\$4,000,000	\$1,000,000	\$2,500,000
Districtwide Mechanical Upgrades				\$4,000,000	\$4,000,000	\$3,500,000	\$4,000,000
Districtwide Restroom Projects					\$1,000,000		
Major Maintenance/Districtwide Projects: Subtotal			\$0	\$15,325,000	\$17,230,000	\$10,400,000	\$15,980,000
<b>Total Bond Amount</b>			\$86,950,000	\$15,325,000	\$99,680,000	\$92,865,000	\$97,760,000