

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #13 (2004-2005)

August 2, 2004

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: ACCEPTANCE OF THE TEACHER MENTOR GRANT

RECOMMENDATION:

It is the Administration's recommendation that the School Board authorize the Superintendent to accept a grant award from the Alaska Department of Education and Early Development in the amount of \$228,100.

PERTINENT FACTS:

The Department of Education and Early Development notified the Anchorage School District of the receipt of funds to support the Alaskan School Districts Mentoring Project. The grant contracts the services of three Anchorage School District teachers to serve as mentors for new teachers throughout Alaska. The Commissioner of Education has established a statewide mentoring program to help Alaska recruit and retain teachers in an effort to build stability in education services to the students across the state. The statewide program will cooperate with the Anchorage School District/AEA Mentoring Program managed by the Training and Professional Development Department. The funds are distributed into salary and benefit accounts.

Budget Summary:

Salary	\$172,678.00
Benefits	\$ 55,422.00
Total	\$228,100.00

CC/ET/TJ/RB

Attachment

Prepared by: Teresa Johnson, Director, Human Resources/Staffing  
Robb Boyer, Director, Training and Professional  
Development

Approved by: Eric Tollefsen, Executive Director, Human Resources

**PROJECT BUDGET**

<b>PROJECT NAME:</b>	<u>Alaska Mentorship Project</u>
<b>DOE PROJECT NUMBER:</b>	<u>551568</u>
<b>Period of Grant</b>	<u>7/01/04-6/30/05</u>
<b>IFAS Org Key</b>	<u>221501 Initial Budget</u>

**BUDGET AMOUNT**

DOE	ASD	TITLE	INITIAL	REVISION	REVISED
			<b>2004-2005</b>		
<b>310</b>		<b>CERTIFICATED SALARIES</b>			
	1310	Elementary Teacher	\$172,678		
	1350	Added Days			
<b>320</b>		<b>NON-CERTIFICATED SALARIES</b>			
	1191	Technical - Classified			
	1201	Clerical			
	1211	Extra Help			
	1231	Teaching Assistant			
	1331	Added Duty			
	1351	Added Days			
	1371	Substitute Teachers			
<b>350</b>		<b>EMPLOYEE BENEFITS</b>			
	1380	Leave Certificated	\$1,536		
	2100	Life Insurance	\$468		
	2200	Medical Insurance	\$21,600		
	2500	Workers' Compensation	\$1,504		
	2550	Unemployment Insurance	\$182		
	2600	Social Security			
	2610	Medicare	\$2,504		
	2700	Teachers Retirement	\$27,628		
	2800	PERS			
<b>410</b>		<b>PROFESSIONAL &amp; TECHNICAL</b>			
	3010	Contracted Service-Administration			
	3020	Contracted Service-Instruction			
<b>420</b>		<b>STAFF TRAVEL</b>			
	3600	Out of District Travel			
<b>425</b>		<b>STUDENT TRAVEL</b>			
<b>450</b>		<b>SUPPLIES / MATERIALS / MEDIA</b>			
	4010	Office Supplies			
	4040	Teaching Supplies			
<b>490</b>		<b>OTHER EXPENSES &amp; INDIRECT COSTS</b>			
	3610	Registration/Membership Fees			
<b>510</b>		<b>EQUIPMENT (&lt;\$5,000 per unit)</b>			
	5440	New Equipment			
		<b>Total of Direct Costs</b>	<b>\$228,100</b>	<b>\$0</b>	<b>\$0</b>
		<b>Indirect Cost Rate</b>	4.38%	<b>4.38%</b>	<b>4.38%</b>
<b>490</b>	3020	<b>Indirect Amount</b>		<b>0</b>	<b>0</b>
		<b>TOTAL</b>			