

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM # 22 (2004-2005)

August 23, 2004

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—
JUNE MONTHLY REPORT FY 2003-2004

PERTINENT FACTS:

The attached report of budget transfers for the time period of June 2004 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—
Report for individual transfers of more than \$5,000, which includes
summarized justifications.

The schedule of monthly budget transfers processed for the month of June 2004 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/JB
Attachment

Prepared by: Marie S. Laule, Budget Director
Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District
 Monthly Budget Transfers
 June 2004

| REFERENCE | REPORT OF BUDGET TRANSFERS OVER \$5,000 | | |
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| 4B00393 | 6/29/2004 | \$50,640 | HIGHLAND TECH CHARTER SCHOOL (155001) |
| | | | This budget transfer moved funds from Substitute Teachers Certificated (1370) to Substitute Teachers Classified (1371) to cover expenditures in the appropriate account. |
| 4B00471 | 6/4/2004 | \$8,000 | SPECIAL EDUCATION - HIGH SCHOOL (166502) |
| | | | This budget transfer moved funds from New Equipment (5440) to Contracted Services - Transportation (3120) to cover additional field trips for special education students that were not originally budgeted. |
| 4B00505 | 6/25/2004 | \$6,588 | AQUARIAN CHARTER SCHOOL (151001, 151002, 151003, 151004, 151005) |
| | | | This budget transfer reallocated funds from Contracted ASD Services (3040), Registration/Membership Fees (3610), and Elementary Teachers (1310) to various accounts to appropriately reflect a budget for actual expenditures. |
| 4B00536 | 6/9/2004 | \$5,725 | BEAR VALLEY ELEMENTARY (111801) |
| | | | This budget transfer moved funds from Extra Help Classified (1211) and the associated benefits to Teaching Supplies (4040) and New Equipment (5440) to purchase supplies and a multimedia projector that is compatible with the teachers' Ibooks. |
| 4B00538 | 6/4/2004 | \$6,000 | DIMOND HIGH (182001, 182004) |
| | | | This budget transfer moved funds from New Equipment (5440) to Office Supplies (4010) to cover office supply expenses. Construction funds were available to purchase equipment. |
| 4B00563 | 6/2/2004 | \$30,930 | SPECIAL EDUCATION - SPEECH/LANGUAGE (163801) |
| | | | This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Extra Help Certificated (1220), Added Days Certificated (1350) and the associated benefits to pay addenda to teachers and special activity agreements to temporary staff to provide services in order to meet students' IEP requirements. Funds are available due to unfilled teacher positions. |

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| 4B00581 | 6/2/2004 | \$20,000 | TRANSPORTATION (108101, 108104) |
| <p>This budget transfer reallocated funds from the 01 counter Contracted Transportation (3120) to the 04 counter Homeless Project Contracted Transportation (3120). This transfer provided funds for home to school transportation for homeless students as approved by the School Board on March 8, 2004, with ASD Memorandum #215 (2003-2004) as Title I funds can no longer be used for the purpose of transporting homeless students.</p> | | | |
| 4B00584 | 6/30/2004 | \$36,000 | TRANSPORTATION (108101) |
| <p>This budget transfer moved funds from Contracted Transportation (3120) to New Equipment (5440) to purchase a zonar system and payroll system as approved by the School Board on June 28, 2004, with ASD Memorandum #305 (2003-2004). Funds were available due to fewer routes than anticipated.</p> | | | |
| 4B00586 | 6/30/2004 | \$45,000 | TRANSPORTATION (108101) |
| <p>This budget transfer moved funds from Contracted Transportation (3120) to Replacement Equipment (5410) to purchase video cameras that are no longer functional for the school buses as approved by the School Board on June 28, 2004, with ASD Memorandum #305 (2003-2004). Funds were available due to fewer routes than anticipated.</p> | | | |
| 4B00587 | 6/4/2004 | \$12,000 | TRANSPORTATION (108101) |
| <p>This budget transfer moved funds from Contracted Transportation (3120) to Replacement Equipment (5410) to upgrade computers to adequately support the latest software. Funds were available due to fewer routes than anticipated.</p> | | | |
| 4B00588 | 6/4/2004 | \$10,000 | TRANSPORTATION (108101) |
| <p>This budget transfer moved funds from Contracted Transportation (3120) to Replacement Equipment (5410) to purchase two-way radios for the school buses.</p> | | | |

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| 4B00607 | 6/2/2004 | \$16,423 | CURRICULUM & INSTRUCTIONAL SERVICES (103611, 103612) |
| <p>This budget transfer moved funds from Added Duty Certificated (1330), Added Days Certificated (1350) and the associated benefits, and Contracted Services - Instructional (3030) to Teaching Supplies (4040). This transfer provided funds to purchase math literature books for the 5th and 6th grades to strengthen the math/literacy connection.</p> | | | |
| 4B00611 | 6/2/2004 | \$6,285 | CURRICULUM & INSTRUCTIONAL SERVICES (103615, 103616) |
| <p>This budget transfer moved funds from Added Duty Certificated (1330), Added Days Certificated (1350) and the associated benefits to Teaching Supplies (4040) to purchase teacher's guides for the science kits and science notebooks for the science/literacy pilot program.</p> | | | |
| 4B00616 | 6/2/2004 | \$5,360 | WENDLER MIDDLE (177001, 177002, 177003) |
| <p>This budget transfer moved funds from Substitute Teachers (1371) and the associated benefits to Added Duty Certificated (1330) and the associated benefits to pay addenda to teachers for the move back to Wendler.</p> | | | |
| 4B00619 | 6/8/2004 | \$54,956 | SPECIAL EDUCATION - WHALEY SCHOOL (162501) |
| <p>This budget transfer reallocated funds from Special Service Teachers (1360) and the associated benefits to Added Duty Certificated (1330), Added Days Certificated (1350) and the associated benefits. This transfer provided funds to compensate special education teachers for maintaining compliance paperwork for students taught by regular education teachers at Whaley and for providing extended school year activities required by their IEP's.</p> | | | |
| 4B00622 | 6/2/2004 | \$10,000 | ELEMENTARY EDUCATION (149901, 149902) |
| <p>This budget transfer reallocated funds from Unallocated Adjustments (3980) to Teaching Supplies (4040). This transfer provided funds from the Learning Opportunity Grant to assist with purchasing materials for non-Title 1 teachers to attend the primary and intermediate reading institute.</p> | | | |

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| 4B00623 | 6/1/2004 | \$6,648 | CURRICULUM & INSTRUCTIONAL SERVICES (103623, 103624) |
| <p>This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Teaching Supplies (4040) to purchase replenishments for the science kits.</p> | | | |
| 4B00624 | 6/1/2004 | \$6,012 | NON-DEPARTMENTAL (109901) BOWMAN ELEMENTARY (112501) |
| <p>This budget transfer reallocated funds from Non-Departmental Pending Negotiations (1000) to Bowman Added Duty Certificated (1330), Added Days Certificated (1350) and the associated benefits to pay addenda to teachers for special education planning.</p> | | | |
| 4B00629 | 6/10/2004 | \$145,000 | FOOD SERVICE (664300) |
| <p>This budget transfer reallocated funds from Staples (4320) to Beef (4310) to cover the increased beef usage due to increased Subway sales in the high schools. The District does not use USDA beef products in the high schools and this transfer fully funds the beef account.</p> | | | |
| 4B00630 | 6/4/2004 | \$8,000 | SUMMER SCHOOL - MIDDLE SCHOOL (178901) HANSHEW MIDDLE (174001) |
| <p>This budget transfer reallocated funds from Summer School - Middle School Activity/Field Trips (3130) to Hanshew Contracted Services Copier Lease (3220) to cover copier usage for summer school for the middle schools.</p> | | | |
| 4B00645 | 6/7/2004 | \$8,798 | CHUGACH OPTIONAL ELEMENTARY (116001) |
| <p>This budget transfer moved funds from Substitute Teachers (1371) to Extra Help Classified (1211) and Teaching Supplies (4040). The original funds from the Learning Opportunity Grant were placed in substitute teachers and this transfer moved the funds to the appropriate accounts for special activity agreements and teaching supplies.</p> | | | |

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| 4B00648 | 6/17/2004 | \$15,044 | HIGH SCHOOL EDUCATION (103001, 103004) |
| | | | This budget transfer moved funds from Contracted Services - Instructional (3030) to Extra Help Classified (1211) and the associated benefits to pay for hearing officers and extra help needed due to workload in the high school division. |
| 4B00650 | 6/4/2004 | \$12,930 | FAMILY PARTNERSHIP CHARTER SCHOOL (154001, 154004, 154013) |
| | | | This budget transfer moved funds from Other Professionals Classified (1181), Extra Help Certificated (1220) and the associated benefits to Extra Help Classified (1211), Personal Leave Classified (1381), and Contracted ASD Services (3040) to cover chargebacks and additional year-end expenditures. |
| 4B00655 | 6/2/2004 | \$21,900 | HIGH SCHOOL STUDENT ACTIVITIES (103301) BARTLETT HIGH (180006) CHUGIAK HIGH (181006) DIMOND HIGH (182006) EAST HIGH (183006) SERVICE HIGH (184006) WEST HIGH (185006) |
| | | | This budget transfer reallocated funds from High School Student Activities Contracted Services - Instructional (3030) and Pupil Activity Expenses (6020) to the various High Schools' Pupil Activity Expenses (6020). This transfer provided funds to support the high school girls' hockey program. |
| 4B00664 | 6/1/2004 | \$23,000 | FOOD SERVICE (664001) |
| | | | This budget transfer reallocated funds from Bakery (4350) to USDA Transportation (4430) to cover the increased transportation fees due to the significant increase in type A and B USDA commodity allocations. |
| 4B00669 | 6/8/2004 | \$15,000 | BILINGUAL EDUCATION (168001) |
| | | | This budget transfer reallocated funds from Teacher Assistants (1231) and the associated benefits to Extra Help Classified (1211) to pay special activity agreements to sub-tutors due to unfilled teacher assistant positions. |

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| 4B00681 | 6/4/2004 | \$34,576 | UNALLOCATED HIGH SCHOOL RESOURCES (189910) DIMOND HIGH (182004) WEST HIGH (185001) |
| | | | This budget transfer reallocated funds from Unallocated High School Resources – Teaching Supplies (4040) to Dimond Office Supplies (4010) and West Registration/Membership Fees (3610). This transfer provided funds to cover office expenditures for Dimond and membership dues and start-up fees for West’s International Baccalaureate program. |
| 4B00685 | 6/17/2004 | \$7,732 | SAVE HIGH (183501, 183502, 183507, 183508, 183509) |
| | | | This budget transfer moved funds from the 08 and 09 counters Added Duty Certificated (1330) and the associated benefits and Teaching Supplies (4040) to the 02 and 07 counters Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay addenda to teachers for database work to support student files and for after-school programs. |
| 4B00690 | 6/4/2004 | \$10,434 | TRAINING & PROFESSIONAL DEVELOPMENT (103701) |
| | | | This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Certificated (1220) and the associated benefits, and Contracted Services – Instructional (3030). This transfer provided funds to cover a collaborative project with Public Affairs and to pay special activity agreements to retired teachers mentoring second year teachers. |
| 4B00710 | 6/4/2004 | \$29,700 | FAMILY PARTNERSHIP CHARTER SCHOOL (154001) |
| | | | This budget transfer reallocated funds from Contracted Services – Instructional (3030) to Added Duty Certificated (1330) and the associated benefits to appropriately reflect a budget for actual expenditures. |
| 4B00719 | 6/23/2004 | \$35,850 | UNALLOCATED HIGH SCHOOL RESOURCES (189910, 189912) CROSSROADS (181501) WEST HIGH (185001) |
| | | | This budget transfer reallocated funds from Unallocated High School Resources – Teaching Supplies (4040) and New Equipment (5440) to Crossroads New Equipment (5440) and West Replacement Equipment (5410) to purchase computers to support their remedial programs. |

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| 4B00722 | 6/4/2004 | \$29,700 | FAMILY PARTNERSHIP CHARTER SCHOOL (154001) |
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This budget transfer reallocated funds from Contracted Services - Administration (3010), Contracted Services - Instructional (3030), Textbooks (4020), and Library A/V Supplies (4030) to Added Duty Certificated (1330) and the associated benefits to appropriately reflect a budget for actual expenditures.

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| 4B00723 | 6/4/2004 | \$5,712 | SPECIAL EDUCATION - ELEMENTARY (166002) |
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This budget transfer moved funds from Contracted Services - Instructional (3030) to Added Duty Certificated (1330) and the associated benefits. This transfer compensates teachers for attending IEP meetings, tutoring special education students, and attending trainings.

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| 4B00732 | 6/4/2004 | \$14,278 | FAMILY PARTNERSHIP CHARTER SCHOOL (154001, 154004) |
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This budget transfer reallocated funds from Clerical (1201), Textbooks (4020), and Teaching Supplies (4040) to Added Duty Certificated (1330) and the associated benefits to appropriately reflect a budget for actual expenditures.

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| 4B00734 | 6/4/2004 | \$18,262 | UNALLOCATED SPECIAL EDUCATION RESOURCES (167901) SPECIAL EDUCATION - PSYCHOLOGY (165301) SPECIAL EDUCATION - SECONDARY (166502) |
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This budget transfer reallocated funds from Unallocated Special Education Resources Recruitment Incentive (1410) and the associated benefits to Psychology and Special Education Secondary Recruitment Incentive (1410) and the associated benefits. This transfer paid recruitment incentives to certificated staff.

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| 4B00737 | 6/23/2004 | \$191,111 | UNALLOCATED MIDDLE SCHOOL RESOURCES (179901), 179902, 179906) MIDDLE SCHOOL READING ADOPTION (103205) MIDDLE SCHOOL STUDENT ACTIVITIES (103401) HANSHEW MIDDLE (174001) |
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980), Added Duty Certificated (1330), Counselors (1400) and the associated benefits, Contracted Services - Instructional (3030), and Middle School Reading and Student Activities Contracted Services - Instructional (3030) to Hanshew Secondary Teachers (1320), Substitute Teachers (1371), Master's Degree Bonus (1290), Personal Leave (1380) and the associated benefits. This transfer provided funds for 3.0 FTE secondary teachers in the Middle School Older Learners Program (MOST) that emphasizes math, reading, and writing skills for at-risk students.

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| 4B00741 | 6/17/2004 | \$5,712 | SPECIAL EDUCATION - SPECIAL SCHOOLS (167002) |
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This budget transfer moved funds from Contracted Services - Instructional (3030) to Added Duty Certificated (1330) and the associated benefits to cover visiting teacher addenda.

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| 4B00742 | 6/18/2004 | \$5,712 | SPECIAL EDUCATION - SPECIAL SCHOOLS (167002) |
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This budget transfer moved funds from Contracted Services - Instructional (3030) to Added Days Certificated (1350) and the associated benefits to cover teachers' consultant addenda.

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| 4B00746 | 6/9/2004 | \$211,129 | UNALLOCATED HIGH SCHOOL RESOURCES (189901, 189911, 189912, 189914) SUMMER SCHOOL - HIGH SCHOOL (184801) |
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This budget transfer reallocated funds from Unallocated High School Resources Added Duty Certificated (1330), Added Days Certificated (1350) and the associated benefits to High School Summer School Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover teaching staff addenda for the summer school program.

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| 4B00749 | 6/14/2004 | \$47,860 | UNALLOCATED HIGH SCHOOL RESOURCES (189907) BARTLETT HIGH (180006) CHUGIAK HIGH (181006) DIMOND HIGH (182006) EAST HIGH (183006) WEST HIGH (185006) |
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This budget transfer reallocated funds from Unallocated High School Resources - Contracted Services Buildings (3080) to the various high schools' Contracted Services - Buildings (3080) to pay for the third quarter swimming pool expenditures.

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| 4B00754 | 6/17/2004 | \$169,639 | UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS |
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to the elementary schools' Substitute Teachers (1371) and associated benefits. This transfer provided training funds for teachers in the Reading Initiative program.

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| 4B00756 | 6/9/2004 | \$14,073 | WEST HIGH (185001, 185003, 185004, 185006, 185008, 185009) |
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This budget transfer moved funds from Added Duty Certificated (1330), Added Duty Classified (1331), Department Chairperson (1340) and the associated benefits, Office Supplies (4010), Textbooks (4020), and Library A/V Supplies (4030) to Extra Help Classified (1211), Added Duty Certificated (1330), Added Days Classified (1351) and the associated benefits. This transfer provided funds in the appropriate accounts for actual expenditures.

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| 4B00762 | 6/30/2004 | \$24,000 | CURRICULUM & INSTRUCTIONAL SERVICES - CAREER TECHNOLOGY (103619, 103620) |
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This budget transfer moved funds from Contracted Services - Instructional (3030) and Teaching Supplies (4040) to Added Days Certificated (1350) and the associated benefits and New Equipment (5440). This transfer provided funds to pay addenda to teachers for training, staff development, curriculum and performance standards and to purchase equipment for South Anchorage vocational programs.

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| 4B00766 | 6/22/2004 | \$43,607 | AQUARIAN CHARTER SCHOOL (1510001, 151004, 151005) |
| | | | <p>This budget transfer reallocated funds from Teacher Assistants (1231), Elementary Teachers (1310), Custodians Extra Help (1741) and the associated benefits, Contracted Services - Instructional (3030), Electricity (3520), and Telephone (3530) to Custodians (1701), Contracted Services - Administration (3010), Teaching Supplies (4040), Expendable Equipment (5400), and New Equipment (5440). This transfer provided funds to cover the overage in the custodian salary account and contracted services, and to purchase additional teaching supplies and equipment.</p> |
| 4B00777 | 6/23/2004 | \$14,217 | CURRICULUM & INSTRUCTIONAL SERVICES - SOCIAL STUDIES (103617) |
| | | | <p>This budget transfer moved funds from Extra Help Classified (1211), Added Duty Certificated (1330), Added Days Certificated (1350), Substitute Teachers (1371) and the associated benefits to Added Days Classified (1351) and Contracted Services - Instructional (3030). This transfer provided funds to compensate classified staff and contractors for the Alaska Studies project.</p> |
| 4B00790 | 6/25/2004 | \$5,811 | FRONTIER CHARTER SCHOOL (154501) |
| | | | <p>This budget transfer reallocated funds from Extra Help Classified (1211) and the associated benefits to Secondary Teachers (1320) and the associated benefits to cover the increase in FTE from .5 to 1.0 at the start of second semester.</p> |
| 4B00793 | 6/18/2004 | \$6,877 | FRONTIER CHARTER SCHOOL (154504, 154505) |
| | | | <p>This budget transfer reallocated funds from Clerical (1201) and the associated benefits, Rental - Land & Buildings (3200), and Heat (3500) to Telephone (3530), Office Supplies (4010), and Meals and Food (4060). This transfer provided funds to cover actual expenditures that were greater than budgeted.</p> |

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| 4B00795 | 6/17/2004 | \$9,784 | FRONTIER CHARTER SCHOOL (154501, 154505, 154513) |
| | | | <p>This budget transfer reallocated funds from Principals (1300) and the associated benefits and Water and Sewer (3510) to Workers' Compensation (2500), Telephone (3530), and Textbooks (4020) to cover actual expenditures that were greater than budgeted.</p> |
| 4B00803 | 6/21/2004 | \$23,340 | MIDDLE SCHOOL EDUCATION (103205) |
| | | | <p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits, Contracted Services - Instructional (3030), Registration/Membership Fees (3610), and New Equipment (5440) to Textbooks (4020). This transfer provided funds to purchase textbooks to support the Middle School Reading programs for reading assessment, writing, and phonics as part of the Middle Schools six-year plan.</p> |
| 4B00806 | 6/17/2004 | \$18,076 | OPERATIONS (106101) |
| | | | <p>This budget transfer moved funds from Contracted Services - Buildings (3080) to Added Duty Classified (1331) and the associated benefits to pay classified staff for security coverage during high school graduation week.</p> |
| 4B00809 | 6/17/2004 | \$8,000 | TRANSPORTATION (108101, 108201) |
| | | | <p>This budget transfer moved funds from Contracted Transportation (3120) to Equipment Repair (3050) to cover needed bus repairs.</p> |
| 4B00821 | 6/17/2004 | \$95,309 | SPECIAL EDUCATION - WHALEY SCHOOL (162501) |
| | | | <p>This budget transfer reallocated funds from Special Service Teachers (1360) to Secondary Teachers (1320) to cover actual expenditures in the appropriate account where staff was charged.</p> |

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| 4B00823 | 6/17/2004 | \$246,462 | UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SPECIAL EDUCATION - WHALEY SCHOOL (162501) |
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Elementary Teachers (1310), Master's Degree Bonus (1290), Substitute Teachers (1371) and the associated benefits to Whaley Elementary Teachers (1310), Master's Degree Bonus (1290), Substitute Teachers (1371) and the associated benefits. This transfer provided funds for 3.0 FTE elementary teachers, 1.0 FTE P.E. teacher, and .4 FTE Art teacher allocated to Whaley.

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| 4B00833 | 6/25/2004 | \$27,955 | FAMILY PARTNERSHIP CHARTER SCHOOL (154001, 154004) |
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This budget transfer reallocated funds from Extra Help Classified (1211), Extra Help Certificated (1220), Secondary Teachers (1320), Substitute Teachers (1371), Equipment Repair (3050), Rental Equipment (3210), Telephone (3530), Office Supplies (4010), Textbooks (4020), Teaching Supplies (4040), Expendable Equipment (5400), and Replacement Equipment (5410) to Elementary Teachers (1310). This transfer provided funds to cover actual expenditures that were greater than budgeted.

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| 4B00844 | 6/21/2004 | \$6,967 | COMMUNITY EDUCATION (106801) |
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This budget transfer moved funds from Contracted Services - Administration (3010) to Added Duty Classified (1331) and the associated benefits to pay addenda to classified staff.

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| 4B00847 | 6/30/2004 | \$31,750 | TECHNOLOGY/MIS (103901) |
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This budget transfer moved funds from Equipment Repair (3050) to Replacement Equipment (5410) to update computer equipment, batteries, and workstations for IT staff as approved by the School Board on June 28, 2004, with ASD Memorandum #305 (2003-2004).

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| 4B00848 | 6/23/2004 | \$11,200 | TECHNOLOGY/MIS (103901) |
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This budget transfer moved funds from Equipment Repair (3050) to Replacement Equipment (5410) to purchase a printer for Student Records and software/licenses for the IFAS Disaster Recovery System.

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| 4B00849 | 6/25/2004 | \$12,035 | TECHNOLOGY/MIS (103901) |
| | | | This budget transfer moved funds from Equipment Repair (3050) to Replacement Equipment (5410) to purchase hardware and software/licenses for the IFAS Disaster Recovery System. |
| 4B00850 | 6/30/2004 | \$5,235 | SPECIAL EDUCATION - BLIND AND VISUALLY IMPAIRED (160401) SPECIAL EDUCATION - OT/PT PROGRAM (165501) |
| | | | This budget transfer reallocated funds from Blind & Visually Impaired Added Duty Certificated (1330), Added Days Classified (1351), Substitute Teachers Certificated (1370) and the associated benefits to OT/PT Substitute Teachers Certificated (1370) and the associated benefits to compensate teachers for missed planning time. |
| 4B00853 | 6/22/2004 | \$6,300 | SPECIAL EDUCATION - SPEECH/LANGUAGE (163801) |
| | | | This budget transfer moved funds from Added Days Certificated (1350) to Substitute Teachers Certificated (1370) to compensate teachers for missed planning time. |
| 4B00862 | 6/17/2004 | \$20,830 | SPECIAL EDUCATION - WHALEY SCHOOL (162501, 162502) |
| | | | This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Added Duty Classified (1331), Added Days Classified (1351) and the associated benefits. This transfer provided funds to compensate classified staff for the summer school program and to develop and implement an extra-curricular behavior support and skill enhancement program for students ranging from ages 5-22. |
| 4B00868 | 6/30/2004 | \$11,690 | WILLIAM TYSON ELEMENTARY (183401) |
| | | | This budget transfer moved funds from Added Duty Certificated (1330) and Teaching Supplies (4040) to Added Days Certificated (1350), Added Days Classified (1351) and the associated benefits to cover teachers and tutors for the summer school program as part of the Learning Opportunity Grant funds. |

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| 4B00876 | 6/22/2004 | \$6,851 | DIMOND HIGH (182006) |
| <p>This budget transfer moved funds from Added Duty Certificated (1330) to Added Days Certificated (1350) to pay addenda for certificated staff to move furniture and equipment during the athletic transition from the old Dimond/Camp Wendler building into the new Dimond building.</p> | | | |
| 4B00892 | 6/30/2004 | \$193,430 | UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) WILLIWAW ELEMENTARY (139001) VARIOUS ELEMENTARY SCHOOLS |
| <p>This budget transfer reallocated funds from Unallocated Elementary School Resources – Elementary Teachers (1310) and the associated benefits, and Williwaw Teacher Assistants (1231) to other elementary schools’ teacher assistants’ accounts so that more support could be provided in the classroom.</p> | | | |
| 4B00897 | 6/22/2004 | \$6,498 | MIDDLE SCHOOL STUDENT ACTIVITIES (103401) WENDLER MIDDLE SCHOOL (177002, 177006) |
| <p>This budget transfer reallocated funds from Middle School Student Activities Added Duty Certificated (1330) and the associated benefits, and Activity/Field Trips (3130) to Wendler Added Duty Certificated (1330), Added Days Classified (1351) and the associated benefits, and Activity/Field Trips (3130). This transfer provided funds for Wendler ‘s activity buses and to compensate certificated and classified staff for supervision of the cross-country running and track and field championships.</p> | | | |
| 4B00933 | 6/22/2004 | \$25,701 | UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901, 149902) |
| <p>This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Added Days Certificated (1350) and the associated benefits. This transfer provided funds as part of the Learning Opportunity Grant goals to Elementary Multi-sensory Instruction Summer School to assist students at or below proficiency in reading and writing.</p> | | | |

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| 4B00935 | 6/23/2004 | \$28,558 | MIDDLE SCHOOL EDUCATION (103202, 103205) MIDDLE SCHOOL STUDENT ACTIVITIES (103401) UNALLOCATED MIDDLE SCHOOL RESOURCES (179901, 179902) SUMMER SCHOOL - MIDDLE SCHOOL (178901) |
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This budget transfer reallocated funds from Middle School Education Substitute Teachers (1371), Added Duty Certificated (1330), and Contracted Services - Instructional (3030); Middle School Student Activities Added Duty Certificated (1330), Contracted Services - Grounds (3070), and Activity/Field Trips (3130); Unallocated Middle School Resources Substitute Teachers (1371), Expendable Equipment (5400), and the associated benefits to Middle School Summer School Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover teaching staff addenda for summer school.

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| 4B00945 | 6/25/2004 | \$13,840 | TRANSPORTATION (108101) |
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This budget transfer moved funds from Contracted Transportation (3120) to Fuel (4100) to cover the increase in fuel costs.

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| 4B00948 | 6/23/2004 | \$8,249 | SPECIAL EDUCATION - MT ILIAMNA PRESCHOOL (166301) CHESTER VALLEY ELEMENTARY (114001) |
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This budget transfer moved funds from Mt. Iliamna Preschool Added Days Certificated (1350) to Mileage In-District (3430) and Chester Valley Contracted Services - Copier Lease (3220). This transfer provided funds to cover mileage reimbursement for preschool teacher assistants and copier cost overruns at Chester Valley by the preschool assessment team.

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| 4B00960 | 6/30/2004 | \$17,000 | NON-DEPARTMENTAL (109901) GRUENING MIDDLE (173005) MIRROR LAKE MIDDLE (175505) WENDLER MIDDLE (177005) RESOURCE OFFICERS (100203, 100204) |
|---------|-----------|----------|---|

This budget transfer reallocated funds from Non-Departmental New Equipment (5440) and Gruening, Mirror Lake, and Wendler Telephone (3530) to Resource Officers Telephone (3530) and New Equipment (5440). This transfer provided funds to pay for ACS services for the Resource Officers to conduct the necessary communications between themselves, administration, and the schools and to purchase computers and a printer for the officers.

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| 4B00961 | 6/30/2004 | \$29,713 | FAMILY PARTNERSHIP CHARTER SCHOOL (154001, 154004, 154005, 154013) |
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This budget transfer reallocated funds between various accounts to cover actual expenditures that were greater than budgeted.

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| 4B00963 | 6/25/2004 | \$40,000 | SUMMER SCHOOL - HIGH SCHOOL (184801, 184804) |
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This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Clerical (1201) and the associated benefits to fund clerical support for the high school summer program.

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| 4B00964 | 6/23/2004 | \$70,000 | SUMMER SCHOOL - HIGH SCHOOL (184801, 184813) |
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This budget transfer moved funds from the 01 counter Added Days Certificated (1350) and the associated benefits to the 13 counter Added Days Certificated (1350) and the associated benefits to fund administrative support for the high school summer program.

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| 4B00966 | 6/23/2004 | \$65,000 | SUMMER SCHOOL - HIGH SCHOOL (184801, 184802) |
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This budget transfer moved funds from the 01 counter Added Days Certificated (1350) and the associated benefits to the 02 counter Added Days Classified (1351) and the associated benefits to fund security for the high school summer program.

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| 4B00967 | 6/25/2004 | \$51,520 | CURRICULUM & INSTRUCTIONAL SERVICES (103601) |
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This budget transfer moved funds from Substitute Teachers (1371) and the associated benefits to Added Duty Certificated (1330), Added Days Certificated (1350) and the associated benefits. This transfer provided funds to compensate certificated staff for math book study groups, extended summer work to complete grades 4-6 curriculum parent, lifetime personal fitness, and healthy reading guides, and for web-site design for language arts and music.

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| 4B00968 | 6/25/2004 | \$131,198 | UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SUMMER SCHOOL - ELEMENTARY SCHOOL (148901, 148913) |
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) and Elementary School Summer School Unallocated Adjustments (3980) and Department Chairperson (1340) to Summer School Added Days Certificated (1350), Extra Help Certificated (1220) and the associated benefits, Mileage In-District (3430), and Teaching Supplies (4040). This transfer provided funds for administrative and teaching staff, mileage, and teaching supplies for the summer school program.

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| 4B00970 | 6/25/2004 | \$14,080 | SUMMER SCHOOL - ELEMENTARY SCHOOL (148901, 148902) |
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This budget transfer reallocated funds from Unallocated Adjustments (3980) to Extra Help Classified (1211) and the associated benefits to fund teacher assistants and clerical assistance for the elementary summer school program.

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| 4B00972 | 6/30/2004 | \$5,900 | CURRICULUM & INSTRUCTIONAL SERVICES - LITERACY (103609) |
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This budget transfer moved funds from Added Duty Certificated (1330) to Added Days Certificated (1350) to cover teaching staff addenda for attendance at ASD Teacher Academy.

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| 4B00985 | 6/30/2004 | \$9,024 | UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ELEMENTARY EDUCATION (103103) |
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Elementary Education Added Days Certificated (1350) and the associated benefits. This transfer paid addenda to teachers for summer training on Developmental Reading Assessment (DRA) as part of the Learning Opportunity Grant goals.

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| 4B00999 | 6/30/2004 | \$10,479 | UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901, 149902) |
| <p>This budget transfer reallocated funds from Unallocated Adjustments (3980) to Extra Help Certificated (1220), Added Days Certificated (1350) and the associated benefits. This transfer paid certificated and extra help staff for the Multi-sensory Instruction practicum training as part of the Learning Opportunity Grant goals.</p> | | | |
| 4B01009 | 6/30/2004 | \$21,919 | UNALLOCATED HIGH SCHOOL RESOURCES (189902) CHUGIAK HIGH (181002) |
| <p>This budget transfer reallocated funds from Unallocated High School Resources - Extra Help Classified (1211) and the associated benefits to Chugiak High Extra Help Classified (1211) and the associated benefits to cover the hall monitoring needed during construction.</p> | | | |
| 4B01011 | 6/30/2004 | \$36,227 | AQUARIAN CHARTER SCHOOL (151001, 151002, 151003, 151004, 151005, 151013) |
| <p>This budget transfer reallocated funds between accounts to purchase new equipment and to cover actual expenditures that were greater than budgeted.</p> | | | |
| 4B01021 | 6/30/2004 | \$5,773 | HIGH SCHOOL STUDENT ACTIVITIES (103301) |
| <p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Added Duty Classified (1331) and the associated benefits to cover classified staff addenda for high school student activities special projects.</p> | | | |
| 4B01022 | 6/30/2004 | \$16,154 | FAMILY PARTNERSHIP CHARTER SCHOOL (154001, 154004, 154013) |
| <p>This budget transfer reallocated funds at year-end based on a review of all balances in the expenditure accounts.</p> | | | |
| 4B01029 | 6/30/2004 | \$5,785 | FRONTIER CHARTER SCHOOL (154501, 154513) |
| <p>This budget transfer moved funds from Certificated Retirement (2700) and Public Employees Retirement (2800) to the Principal account (1300) and the associated benefits to cover the over expenditure in the principal's salary account.</p> | | | |

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| 4B01031 | 6/30/2004 | \$81,121 | SPECIAL EDUCATION - DEAF (160301) |
| <p>This budget transfer reallocated funds from the Teacher Assistants (1231) account to the Technical Classified (1191) account. Interpreter positions now require national certification and due to this were reclassified from Totem to ACE to reflect compliance with state and national standards.</p> | | | |
| 4B01032 | 6/30/2004 | \$10,000 | SPECIAL EDUCATION - MIDDLE SCHOOL (165802) |
| <p>This budget transfer moved funds from Teaching Supplies (4040) to New Equipment (5440) to purchase computers for special education teacher consultants in order to be compatible with other staff and to use updated software.</p> | | | |
| 4B01033 | 6/30/2004 | \$18,400 | SPECIAL EDUCATION - MIDDLE SCHOOL (165802) SPECIAL EDUCATION - HIGH SCHOOL (166502) SPECIAL EDUCATION - SUMMER SCHOOL (167801) |
| <p>This budget transfer reallocated funds from Special Education Middle & High School Teaching Supplies (4040) to Special Education Summer School Extra Help Classified (1211) to cover teacher assistants' support in the summer program.</p> | | | |
| 4B01053 | 6/30/2004 | \$28,690 | UNALLOCATED SPECIAL EDUCATION RESOURCES (167901) HEALTH SERVICES (167301) SPECIAL EDUCATION - PROVIDENCE HEIGHTS (163001) |
| <p>This budget transfer reallocated funds from Unallocated Special Education Resources and Health Services Retirement Incentive (1410) to Providence Heights Teaching Supplies (4040) and New Equipment (5440) to purchase supplies, computers, and equipment to furnish the classroom in the new API facility.</p> | | | |
| 4B01057 | 6/30/2004 | \$21,500 | TRANSPORTATION (108101) |
| <p>This budget transfer moved funds from Contracted Transportation (3120) to Replacement Equipment (5410) to purchase a replacement vehicle for a 20 year old vehicle used by the safety officers.</p> | | | |

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| 4B01065 | 6/30/2004 | \$9,138 | UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ELEMENTARY EDUCATION (103103) |
| <p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Added Days Certificated (1350) and the associated benefits. This transfer provided funds to the Reading Initiative program from Learning Opportunity Grant funds to cover teacher training in testing students during the summer academy.</p> | | | |
| 4B01069 | 6/30/2004 | \$49,950 | UNALLOCATED HIGH SCHOOL RESOURCES (189901, 189910, 189912) HIGH SCHOOL STUDENT ACTIVITIES (103301) SOUTH ANCHORAGE HIGH (186001) |
| <p>This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980), Contracted Services - Instructional (3030), Teaching Supplies (4040), New Equipment (5440), and High School Student Activities ASAA Dues (6010) to South Anchorage Teaching Supplies (4040). This transfer provided funds to purchase software for the after school on-line courses.</p> | | | |
| 4B01076 | 6/30/2004 | \$23,455 | SUMMER SCHOOL - HIGH SCHOOL (184801) |
| <p>This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Extra Help Certificated (1220) and the associated benefits to pay retired certificated summer school staff.</p> | | | |
| 4B01078 | 6/30/2004 | \$8,292 | MCLAUGHLIN YOUTH CENTER (187501) |
| <p>This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Extra Help Certificated (1220) and the associated benefits to pay retired certificated McLaughlin summer school staff.</p> | | | |
| 4B01079 | 6/30/2004 | \$12,000 | CURRICULUM & INSTRUCTIONAL SERVICES (103601) |
| <p>This budget transfer moved funds from Substitute Teachers (1371) to Textbooks (4020) to appropriately reflect actual expenditures.</p> | | | |

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| 4B01080 | 6/30/2004 | \$8,588 | SCHOOL BOARD (100101, 100102) |
| | | | <p>This budget transfer moved funds from Board Contingency (3400), Travel Out-of-District (3600), and Registration/Membership Fees (3610) to Meals & Food (4060) and 01 counter Registration/Membership Fees (3610) to appropriately reflect actual expenditures.</p> |
| 4B01085 | 6/30/2004 | \$11,028 | HIGH SCHOOL STUDENT ACTIVITIES (103301) BARTLETT HIGH (180006) EAST HIGH (183006) SERVICE HIGH (184006) WEST HIGH (185006) MCLAUGHLIN YOUTH CENTER (187501) |
| | | | <p>This budget transfer reallocated funds from High School Student Activities Student Travel (3160) to High Schools' Activity/Field Trips (3130) to cover actual expenditures.</p> |
| 4B01092 | 6/30/2004 | \$59,000 | UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901, 149902) |
| | | | <p>This budget transfer reallocated funds from Unallocated Adjustments (3980) to Teaching Supplies (4040). This transfer provided funds from the Learning Opportunity Grant to purchase software and bullying kits.</p> |
| 4B01094 | 6/30/2004 | \$7,049 | PUBLIC AFFAIRS (105001) |
| | | | <p>This budget transfer moved funds from Contracted Services - Administration (3010) to New Equipment (5440) to purchase editing equipment to expand the capabilities of Channel 14.</p> |
| 4B01095 | 6/30/2004 | \$11,766 | PUBLIC AFFAIRS (105001) |
| | | | <p>This budget transfer moved funds from Contracted Services - Administration (3010) to New Equipment (5440) to purchase a camcorder, lens, and batteries to expand the capabilities of Channel 14.</p> |
| 4B01097 | 6/30/2004 | \$6,054 | UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SUMMER SCHOOL - ELEMENTARY (148901) |
| | | | <p>This budget transfer reallocated funds from Unallocated Adjustments (3980) to Added Days Certificated (1350) and the associated benefits to cover teaching staff in the summer school program.</p> |

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| 4B01098 | 6/30/2004 | \$34,000 | UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901, 149902) |
| This budget transfer reallocated funds from Unallocated Adjustments (3980) to Teaching Supplies (4040) as part of the Learning Opportunity Grant goals to purchase multi-sensory teaching supplies to assist students at or below proficiency in reading and writing. | | | |
| 4B01099 | 6/30/2004 | \$12,511 | HUMAN RESOURCES - RECRUITMENT (101602) |
| This budget transfer moved funds from Travel Out-of-District (3600) to Contracted Services - Administration (3010) to cover advertising costs and services for recruiting new to district employees or retaining current employees. | | | |
| 4B01120 | 6/30/2004 | \$5,985 | WEST HIGH (185001, 185004, 185006, 185007, 185008, 185012, 185013) |
| This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits, Office Supplies (4010), Teaching Supplies (4040), and Expendable Equipment (5400) to Extra Help Classified (1211), Added Duty Certificated (1330) and the associated benefits, and Mileage In-District (3430). This transfer provided funds to cover actual expenditures. | | | |
| 4B01122 | 6/30/2004 | \$6,120 | NON-DEPARTMENTAL (109901) HEALTH SERVICES (167301) |
| This budget transfer reallocated funds from Non-Departmental New Equipment (5440) to Health Services Replacement Equipment (5410) to purchase audiometers to support the mandatory hearing tests. | | | |
| 4B01123 | 6/30/2004 | \$5,250 | NON-DEPARTMENTAL (109901) HEALTH SERVICES (167301) |
| This budget transfer reallocated funds from Non-Departmental New Equipment (5440) to Health Services Expendable Equipment (5400) to purchase memory to upgrade computers to OS10 to prevent computer crashes during input of database for student health office visits. | | | |

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| 4B01125 | 6/30/2004 | \$25,928 | OPERATIONS (106101) |
| <p>This budget transfer moved funds from Contracted Services – Custodial (3060) to Contracted Services – Buildings (3080), Office Supplies (4010), and Custodial Supplies (4200). This transfer provided funds to replenish custodial supplies and to purchase security incidents tracking software.</p> | | | |
| 4B01126 | 6/30/2004 | \$23,694 | OPERATIONS (106101) |
| <p>This budget transfer moved funds from Contracted Services – Custodial (3060) to Replacement Equipment (5410) to purchase cleaning systems, carpet extractors, and vacuum equipment.</p> | | | |
| 4B01132 | 6/30/2004 | \$15,000 | NON-DEPARTMENTAL (109901) HEALTH SERVICES (167301) |
| <p>This budget transfer reallocated funds from Non-Departmental New Equipment (5440) to Health Services Replacement Equipment (5410) to purchase computers that will provide better support for tracking student health office visits and documentation on the cumulative health records.</p> | | | |
| 4B01134 | 6/30/2004 | \$46,214 | HIGHLAND TECH CHARTER SCHOOL (155001, 155002, 155003, 155004, 155005, 155007, 155013) |
| <p>This budget transfer reallocated funds at year-end based on a review of all balances in the expenditure accounts.</p> | | | |
| 4B01146 | 6/30/2004 | \$20,235 | CURRICULUM & INSTRUCTIONAL SERVICES (103601) |
| <p>This budget transfer moved funds from Added Days Certificated (1350), Substitute Teachers (1371), and Unallocated Adjustments (3980) to Contracted Services – Instructional (3030), Contracted Services – Copier Lease (3220), Teaching Supplies (4040), and New Equipment (5440). This transfer provided funds for contractual services for website development and a videographer for the six-year plan, and to cover actual expenditures.</p> | | | |

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| 4B01148 | 6/30/2004 | \$18,961 | TECHNOLOGY/MIS (103901) |
| <p>This budget transfer moved funds from Contracted Services - Administration (3010) to Replacement Equipment (5410) and Other Capital Outlay (5460) to purchase hardware equipment and to cover the actual expenditures in the replacement equipment fund.</p> | | | |
| 4B01151 | 6/30/2004 | \$6,950 | MAINTENANCE (106301) |
| <p>This budget transfer moved funds from Buildings/Grounds Supplies (4250) to Other Capital Outlay (5460) to cover the actual expenditures in the replacement equipment fund.</p> | | | |
| 4B01152 | 6/30/2004 | \$26,752 | HIGH SCHOOL STUDENT ACTIVITIES (103301, 103302) BARTLETT HIGH (180006) CHUGIAK HIGH (181006) DIMOND HIGH (182006) EAST HIGH (183006) SERVICE HIGH (184006) WEST HIGH (185006) |
| <p>This budget transfer reallocated funds from High School Student Activities Added Duty Certificated (1330) and the associated benefits, Contracted Services - Instructional (3030), Contracted Services - Grounds (3070), Contracted Services - Buildings (3080), Student Travel (3160), Mileage In-District (3430), ASAA Dues (6010), Pupil Activity Expense (6020), and Service Contracted Services - Buildings (3080) to the high schools' Contracted Services - Buildings (3080). This transfer provided funds to pay the remainder of the pool bills for the school year.</p> | | | |
| 4B01154 | 6/30/2004 | \$114,018 | VILLAGE CHARTER SCHOOL (158501, 158502, 158504, 158505, 158513) |
| <p>This budget transfer reallocated funds at year-end based on a review of all balances in the expenditure accounts.</p> | | | |
| 4B01155 | 6/30/2004 | \$138,137 | CUSTODIAN SALARY VARIOUS ACCOUNTS |
| <p>This budget transfer reallocated funds to the various schools' custodian salary account per the Public Employees' Local 71 Bargaining Agreement medical option plan which allows for a salary or medical premium payment.</p> | | | |

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| 4B01156 | 6/30/2004 | \$25,600 | MAINTENANCE (106301) |
| | | | This budget transfer moved funds from Building/Grounds Supplies (4250) to Telephone (3530) to cover the actual expenditures. |
| 4B01158 | 6/30/2004 | \$8,718 | FRONTIER CHARTER SCHOOL (154505, 154508) |
| | | | This budget transfer moved funds from 05 counter Liability Insurance (6070) to the 08 counter to appropriately reflect the actual expenditures. |
| 4B01159 | 6/30/2004 | \$19,259 | FAMILY PARTNERSHIP CHARTER SCHOOL (154005, 154006) |
| | | | This budget transfer moved funds from 05 counter Liability Insurance (6070) to the 06 counter to appropriately reflect the actual expenditures. |
| 4B01160 | 6/30/2004 | \$8,721 | HIGHLAND TECH CHARTER SCHOOL (155005, 155008) |
| | | | This budget transfer moved funds from 05 counter Liability Insurance (6070) to the 08 counter to appropriately reflect the actual expenditures. |
| 4B01162 | 6/30/2004 | \$1,462,082 | LIABILITY AND WORKERS' COMPENSATION VARIOUS ACCOUNTS |
| | | | This budget transfer reallocated funds based on year-end review of the Liability (6070) and Workers' Compensation (2500) accounts as approved by the School Board on June 28, 2004, with ASD Memorandum #305 (2003-2004). |
| 4B01163 | 6/30/2004 | \$598,061 | WORKERS' COMPENSATION VARIOUS ACCOUNTS |
| | | | This budget transfer reallocated funds based on year-end review of the Workers' Compensation (2500) accounts as approved by the School Board on June 28, 2004, with ASD Memorandum #305 (2003-2004). |
| 4B01164 | 6/30/2004 | \$1,267,645 | HEAT AND ELECTRICITY VARIOUS ACCOUNTS |
| | | | This budget transfer reallocated funds based on year-end review of the Heat (3000) and Electricity (3520) accounts as approved by the School Board on June 28, 2004, with ASD Memorandum #305 (2003-2004). |

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| 4B01165 | 6/30/2004 | \$8,765 | AQUARIAN CHARTER SCHOOL (151005, 151006) |
| | | | This budget transfer moved funds from 05 counter Liability Insurance (6070) to the 06 counter to appropriately reflect the actual expenditures. |
| 4B01166 | 6/30/2004 | \$29,291 | SPECIAL EDUCATION - WHALEY SCHOOL (162501) SPECIAL EDUCATION - ELEMENTARY (166001) |
| | | | This budget transfer reallocated funds from Whaley Special Service Teachers (1360) and the associated benefits to Elementary Special Education Settlements (6100) as a result of the resolution from an appeal due to a special education due process hearing. |
| 4B01167 | 6/30/2004 | \$5,055 | AQUARIAN CHARTER SCHOOL (151001, 151004, 151005, 151013) |
| | | | This budget transfer moved funds at year-end based on review of all balances in the expenditure accounts. This transfer provided funds to cover the expenditures for the cafeteria employee expenditures and to cover overages in the unemployment insurance benefit accounts. |
| 4B01168 | 6/30/2004 | \$17,000 | FOOD SERVICE (663901) |
| | | | This budget transfer moved funds from Contracted Services - Administration (3010) to Office Supplies (4010) to purchase printer cartridges and general office supplies. |
| 4B01169 | 6/30/2004 | \$23,000 | FOOD SERVICE (664401) |
| | | | This budget transfer moved funds from Workers' Compensation (2550) to New Equipment (5440). These additional funds are needed to purchase a van in support of school operations that will enable an increase in service and a decrease in response time. |
| 4B01170 | 6/30/2004 | \$20,600 | FOOD SERVICE (663901) |
| | | | This budget transfer moved funds from Indirect Cost (3020) to New Equipment (5440) to purchase computer equipment to enable full screen views of inventory spreadsheets, a paper shredder, and support equipment. |

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| 4B01171 | 6/30/2004 | \$15,500 | FOOD SERVICE (664300) |
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This budget transfer moved funds from Workers' Compensation (2500) to New Equipment (5440) to purchase kitchen support equipment for the South Anchorage High School start-up.