

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #23 (2004-2005)

August 23, 2004

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of July 22, 2004 through August 12, 2004.

HIGH SCHOOLS

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B</b>			
<b>Project Description</b>	New Auditorium, Renovate Classrooms, and New South Entry:			
<b>Project Budget</b> (Entire Phase 2)	Original:	\$26,940,000	Current:	\$26,940,000
<b>Design Status</b>	An evaluation by the school, Designer and Facilities will be done to determine the priorities of the remaining phase 2B scope. The evaluation will also identify when and which of these priorities can be accomplished with the remaining funds. Forecast completion of the evaluation is August 2004.			
<b>Construction Status</b>	Contractor is finishing up abatement and demolition of the old little theater. The new exterior wall of the existing building, adjacent to the new theater, is under construction. The new driveway area has been cleared and brought to grade. The Contractor is running sprinkler lines in the building in order to complete the fire department connection work.			
<b>Construction Contract Status</b>	Original Contract Amount	Change Orders to date	Change order %	% Completion
Alaska Mechanical (4C00339)	\$12,836,456	0	0	0
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 1, 05	Dec. 1, 05		

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL INTERIOR RENOVATION</b>			
<b>Project Description</b>	Temporary Tenant Music Room Improvement			
<b>Project Budget</b>	Included in Phase 2B			
<b>Construction Status</b>	Substantial Completion inspection is completed and Contractor is working on punch list items.			
<b>Construction Contract Status</b>	Original Contract Amount	Change Orders to date	Change order %	% Completion
Christensen Builders (4C00331)	\$151,554	0	0	62%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 20, 04	Aug. 20, 04		

<b>Project Name</b>	<b>CHUGIAK HIGH SCHOOL RENEWAL – PHASE 3 Deferred</b>			
<b>Project Description</b>	Renovate upper gym into Performing Art Space.			
<b>Project Budget</b>	Original:	\$4,300,000	Current:	\$4,300,000
<b>Construction Status</b>	Mechanical, electrical and interior wall framing, sheet rock and exterior EIFS is proceeding.			
<b>Consolidated Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Consolidated Enterprises (4C00317)	\$2,878,400	0	0%	60%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Sept 6, 2004	Sept 30, 2004		

<b>Project Name</b>	<b>DIMOND HIGH SCHOOL DEMOLITION</b>			
<b>Project Description</b>	Demolition and site completion.			
<b>Project Budget</b>	Original:	\$8,500,000	Current:	\$8,500,000
<b>Construction Status</b>	Demolition is complete. Parking lots are in progress with curbs and gutters started. Softball field is completed. Concrete stadium at football field is ongoing. Site preparation for relocatable classrooms has started.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Neeser Construction (4C00321)	\$6,315,451	0	0%	40%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 25, 2005	Aug. 25, 2005		

<b>Project Name</b>	<b>EAGLE RIVER AREA HIGH SCHOOL</b>			
<b>Project Description</b>	New school			
<b>Project Budget</b>	Original:	\$54,000,000	Current:	\$54,000,000
<b>Construction Status</b>	Exterior masonry is complete. Interior masonry, fireproofing, framing, topsoil, mechanical and electrical roughin ongoing. AWWU has completed installation of sewer and water lines to school. The Facilities Department is continuing to work with the MOA and Alaska Department of Transportation on traffic issues related to Yosemite Drive and Hiland Road.			
<b>GC/CM Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Davis Constructors (3C00221)	\$39,625,105	0	0%	58%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Sep. 30, 05	Sep. 30, 05		

<b>Project Name</b>	<b>EAST HIGH SCHOOL RENEWAL PHASE 3</b>			
<b>Project Description</b>	Auditorium, Classroom and Main Administration Renovation			
<b>Project Budget</b>	Original:	\$18,850,000	Current:	\$19,007,000
<b>Construction Status</b>	<b>Auditorium</b> --- mechanical and electrical rough-in on-going; painting started. <b>Auditorium Classroom area</b> – ceiling tile complete; flooring complete; instrument storage cabinets complete; doors and hardware 95% complete. <b>Classroom Renovation Area</b> – Sheet rock started; mechanical and electrical rough-in on going. <b>Administration Wing</b> – 95% complete. <b>Exterior</b> – site work is on-going; exterior concrete placement in progress; EIFS application on exterior walls on-going; light pole piling installed.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Cornerstone (3C00236)	\$12,907,073	\$476,685	4%	73%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Oct. 30, 2004	Oct. 30, 2004		

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASE 2A</b>			
<b>Project Description</b>	West Classroom Wing, Renovation and Addition			
<b>Project Budget</b>	Original:	\$17,000,000	Current:	\$17,000,000
<b>Construction Status</b>	Steel erection is starting. Underground utilities and foundation 80% complete. Hazardous material removal 99% complete. Six additional relocatable classrooms have been moved on site and are 95% complete. Tenant improvements are 70% complete.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Unit Company (4C00313)	\$10,249,735	0	0%	29%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2005	Aug. 15, 2005		

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASE 2B</b>			
<b>Project Description</b>	East Classroom Wing, Renovation and Addition			
<b>Project Budget</b>	Original:	\$1,500,000	Current:	\$1,500,000
<b>Design Status</b>	Design development received and under ASD review.			

<b>Project Name</b>	<b>SOUTH ANCHORAGE HIGH SCHOOL</b>			
<b>Project Description</b>	New School			
<b>Project Budget</b>	Original:	\$68,000,000	Current:	\$68,000,000
<b>Construction Status</b>	School building construction is substantially complete, and furniture installation is nearing completion. Remaining work inside the building includes deficiency corrections and completion of outstanding change order work. Exterior signage, striping and most landscaping is complete.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Neeser Construction Inc. (2C00170)	\$46,371,500	\$4,317,270	9%	99%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 30, 04	July 30, 04		

**MIDDLE SCHOOLS**

<b>Project Name</b>	<b>MULDOON MIDDLE SCHOOL</b>			
<b>Project Description</b>	New School			
<b>Design Budget</b>	Original:	\$3,000,000	Current:	\$3,000,000
<b>Design Status</b>	Construction review documents have started, with forecast completion of December 2004.			

<b>Project Name</b>	<b>POLARIS K-12 SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Project Budget</b>	Original:	\$19,300,000	Current:	\$19,300,000
<b>Construction Status</b>	Site utility, building foundations and steel erection in progress, MPR renovations in progress.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Unit Company (4C00324)	\$13,543,527	0	0%	9%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2006	Aug. 15, 2006		

<b>Project Name</b>	<b>WENDLER MIDDLE SCHOOL</b>			
<b>Project Description</b>	Renewal of School			
<b>Project Budget</b>	Original:	\$28,666,521	Current:	\$29,766,521
<b>Construction Status</b>	Substantial completion on August 9, 2004. Installing additional Fire Dept. requests, working on punchlist items, final move process underway, and building has a conditional certificate of occupancy.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Alcan General (3C00222)	\$17,452,000	\$3,040,948	18%	99%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 31, 04	Aug. 31, 04		

**ELEMENTARY SCHOOLS**

<b>Project Name</b>	<b>CHESTER VALLEY ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Design Budget</b>	Original:	\$750,000	Current:	\$750,000
<b>Design Status</b>	Schematic design was approved by MOA Assembly on May 11, 2004. This will be the last report on the Project Status Report until additional funding is obtained.			

<b>Project Name</b>	<b>CHUGACH OPTIONAL ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Design Budget</b>	Original:	\$8,650,000	Current:	\$8,950,000
<b>Construction Status</b>	Administration area footings, stemwalls and backfill near complete. Slab on grade next week. Steel erection to begin next week. IMC footings in progress; interior sawcutting and demolition continues. AWWU water tie-in on 12 <sup>th</sup> St. complete. New light poles on 12 <sup>th</sup> St. beginning this week.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Janssen (4C00316)	\$6,278,051	0	0%	7%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	June 24, 2005	June 24, 2005		

<b>Project Name</b>	<b>PTARMIGAN ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renewal			
<b>Project Budget</b>	Original:	\$6,400,000	Current:	\$6,800,000
<b>Construction Status</b>	Punch list in progress.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Janssen Contracting (3C00218)	\$4,803,866	\$459,118	10%	99%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 12, 03	May 15, 2004		

<b>Project Name</b>	<b>SAND LAKE ELEMENTARY SCHOOL</b>		
<b>Project Description</b>	Renovation and Addition		
<b>Design Budget</b>	Original:	\$750,000	Current: \$750,000
<b>Design Status</b>	Design Development submittal review is completed. This will be the last report on the Project Status Report until additional funding is obtained.		

**SPECIAL SCHOOLS**

<b>Project Name</b>	<b>WHALEY SCHOOL</b>		
<b>Project Description</b>	Define program and evaluate ability of present facilities to meet program of educating students with emotionally disturbed behavior.		
<b>Planning Budget</b>	Original:	\$65,000	Current: \$65,000
<b>Design Status</b>	Program continues to evolve. Special Education Department will retain instructional curriculum specialist to structure program emphasis more towards instructional goals with less emphasis on security. Considering possibility of housing K-4 grade levels at Mt. Iliamna Pre-School on Elmendorf AFB. Current June '04 program specifications draft is baseline, to be updated once specialist defines instructional model's structure. This will be the last report on the Project Status Report until the instructional reassessment is completed.		

CC/RA/MP/RB/rm

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