

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #32 (2004 -2005)

September 13, 2004

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of August 12, 2004 through September 2, 2004.

HIGH SCHOOLS

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B</b>			
<b>Project Description</b>	New Auditorium, Renovate Classrooms, and New South Entry:			
<b>Project Budget</b> (Entire Phase 2)	Original:	\$26,940,000	Current:	\$26,940,000
<b>Design Status</b>	The School, Designer, and Facilities have identified the preliminary priorities for the remaining phase 2B scope that can be completed within the remaining funding. These priorities will be reviewed with the School Community in September.			
<b>Construction Status</b>	Contractor is finishing up abatement and demolition of the old little theater. The new exterior wall of the existing building, adjacent to the new theater, is completed. The Contractor has started excavating and building forms for the orchestra pit footings.			
<b>Construction Contract Status</b>	Original Contract Amount	Change Orders to date	Change order %	% Completion
Alaska Mechanical (4C00339)	\$12,836,456	0	0	9%

<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 1, 05	Dec. 1, 05		

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL INTERIOR RENOVATION</b>			
<b>Project Description</b>	Temporary Tenant Music Room Improvement			
<b>Project Budget</b>	Included in Phase 2B			
<b>Construction Status</b>	Contractor is working on punch list items. This will be the last report on the Project Status Report.			
<b>Construction Contract Status</b>	Original Contract Amount	Change Orders to date	Change order %	% Completion
Christensen Builders (4C00331)	\$151,554	0	0	62%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 20, 04	Aug. 20, 04		

<b>Project Name</b>	<b>CHUGIAK HIGH SCHOOL RENEWAL – PHASE 3 Deferred</b>			
<b>Project Description</b>	Renovate upper gym into Performing Art Space.			
<b>Project Budget</b>	Original:	\$4,300,000	Current:	\$4,300,000
<b>Construction Status</b>	Contractor is continuing with interior walls, taping and painting, mechanical and electrical work. The classroom and music casework is on site ready to be installed.			
<b>Consolidated Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Consolidated Enterprises (4C00317)	\$2,878,400	\$71,088	2%	60%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Sept 6, 2004	Sept 30, 2004		

<b>Project Name</b>	<b>DIMOND HIGH SCHOOL DEMOLITION</b>			
<b>Project Description</b>	Demolition and site completion.			
<b>Project Budget</b>	Original:	\$8,500,000	Current:	\$8,500,000
<b>Construction Status</b>	Parking lots are 75% completed with remainder in progress. Concrete stadium at football field is ongoing. Relocatable classrooms installation is in progress.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Neeser Construction (4C00321)	\$6,315,451	\$100,876	2%	40%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 25, 2005	Aug. 25, 2005		

<b>Project Name</b>	<b>EAGLE RIVER AREA HIGH SCHOOL</b>			
<b>Project Description</b>	New school			
<b>Project Budget</b>	Original:	\$54,000,000	Current:	\$54,000,000
<b>Construction Status</b>	Interior masonry, fireproofing, interior framing, painting, mechanical and electrical roughin ongoing. The Facilities Department is continuing to work with the MOA and Alaska Department of Transportation on traffic issues related to Yosemite Drive and Hiland Road.			
<b>GC/CM Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Davis Constructors (3C00221)	\$39,625,105	0	0%	58%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Sep. 30, 05	Sep. 30, 05		

<b>Project Name</b>	<b>EAST HIGH SCHOOL RENEWAL PHASE 3</b>			
<b>Project Description</b>	Auditorium, Classroom and Main Administration Renovation			
<b>Project Budget</b>	Original:	\$18,850,000	Current:	\$19,007,000
<b>Construction Status</b>	<b>Auditorium</b> - Mechanical and electrical rough-in on-going; painting in progress. <b>Auditorium Classroom area</b> – Complete, punch list in progress. <b>Classroom Renovation Area</b> – Sheet rock, painting, mechanical and electrical rough-in in progress. <b>Administration Wing</b> –Complete, punch list in progress. <b>Exterior</b> – site work is ongoing; exterior concrete placement in progress; EIFS application on exterior walls ongoing.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Cornerstone (3C00236)	\$12,907,073	\$476,685	4%	73%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Oct. 30, 2004	Oct. 30, 2004		

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASE 2A</b>			
<b>Project Description</b>	West Classroom Wing, Renovation and Addition			
<b>Project Budget</b>	Original:	\$17,000,000	Current:	\$17,000,000
<b>Construction Status</b>	Steel erection is continuing for new addition, demolition is complete. Exterior site work is being completed. New Bus area is 95% complete. Tenant improvements in C hall are complete.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Unit Company (4C00313)	\$10,249,735	0	0%	29%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2005	Aug. 15, 2005		

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASE 2B</b>			
<b>Project Description</b>	East Classroom Wing, Renovation and Addition			
<b>Project Budget</b>	Original:	\$1,500,000	Current:	\$1,500,000
<b>Design Status</b>	Design development received and under ASD review.			

<b>Project Name</b>	<b>SOUTH ANCHORAGE HIGH SCHOOL</b>			
<b>Project Description</b>	New School			
<b>Project Budget</b>	Original:	\$68,000,000	Current:	\$68,000,000
<b>Construction Status</b>	Project Complete except for punchlist and some minor landscaping scope, warranty work underway. This will be the last report on the Project Status Report.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Neeser Construction Inc. (2C00170)	\$46,371,500	\$4,317,270	9%	99%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 30, 04	July 30, 04		

**MIDDLE SCHOOLS**

<b>Project Name</b>	<b>MULDOON MIDDLE SCHOOL</b>			
<b>Project Description</b>	New School			
<b>Design Budget</b>	Original:	\$3,000,000	Current:	\$3,000,000
<b>Design Status</b>	Construction review documents have started, with forecast completion of December 2004.			

<b>Project Name</b>	<b>POLARIS K-12 SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Project Budget</b>	Original:	\$19,300,000	Current:	\$19,300,000
<b>Construction Status</b>	Continuing steel erection, exterior framing, concrete floor slabs, utility rough-in, steel decking, in the new addition.			

<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Unit Company (4C00324)	\$13,543,527	0	0%	19%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2006	Aug. 15, 2006		

<b>Project Name</b>	<b>WENDLER MIDDLE SCHOOL</b>			
<b>Project Description</b>	Renewal of School			
<b>Project Budget</b>	Original:	\$28,666,521	Current:	\$29,766,521
<b>Construction Status</b>	Working on punchlist items. This will be the last report on the Project Status Report.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Alcan General (3C00222)	\$17,452,000	\$3,040,948	18%	99%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 31, 04	Aug. 31, 04		

### ELEMENTARY SCHOOLS

<b>Project Name</b>	<b>CHUGACH OPTIONAL ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Design Budget</b>	Original:	\$8,650,000	Current:	\$8,950,000
<b>Construction Status</b>	Steel erection in progress. IMC slab in progress; interior saw cutting and demolition continues.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Janssen (4C00316)	\$6,278,051	0	0%	14%

<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	June 24, 2005	June 24, 2005		

<b>Project Name</b>	<b>PTARMIGAN ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renewal			
<b>Project Budget</b>	Original:	\$6,400,000	Current:	\$6,800,000
<b>Construction Status</b>	Punch list in progress. This will be the last report on the Project Status Report.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Janssen Contracting (3C00218)	\$4,803,866	\$546,907	11%	99%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 12, 03	May 15, 2004		

CC/RA/MP/RB/rm

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