

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #51 (2004-2005)

September 27, 2004

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: ENROLLMENT STATUS UPDATE FOR FY 2004-2005

PERTINENT FACTS:

As of September 20, 2004, the tenth day of school, the Anchorage School District has achieved 99.6 percent of its September 30, 2004 projected membership. The September 20, 2004 total of 49,315 students is 184 students from the September 30th projected of 49,499.

Compared to the September 15th membership (tenth day) for last school year (2003-04), this tenth day total is down by 186 students. Please see Table 1 for the comparison.

TABLE 1
Comparison of
9/15/2003 Membership vs. 9/20/2004 Membership

<u>Category</u>	<u>09/15/2003</u>	<u>9/20/2004</u>	<u>Difference</u>
Elementary Schools Kindergarten	3,545	3,675	130
Elementary Schools Grades 1-8	22,389	21,830	-559
Middle Schools	7,678	7,509	-169
Senior High Schools	12,844	13,179	335
Other Secondary Schools and Programs	1,949	2,000	51
Pre-Elementary, Level 3 Spec. Ed., and Special Services	<u>1,096</u>	<u>1,122</u>	<u>26</u>
Total	49,501	49,315	-186

Table 1 shows increases this school year in Kindergarten, Senior High Schools and Other Secondary Schools. Kindergarten was not projected for an increase this year. The increase in Kindergarten can be attributed to a change in policy to extend the eligibility cut-off date for students to September 1, rather than August 15.

The increase in Senior High Schools and Other Secondary Schools were the result of large kindergarten classes of the early 1990's. Increases in the upper grade levels are expected to continue through 2006.

Table 2 compares the September 20, 2004 enrollment by program to the projections for September 30, 2004. It should be noted membership numbers have increased by 2.6 percent since the first day of the ten day period. It is anticipated membership will continue to increase through September 30th.

To review the detailed tenth day membership for each school, please refer to Attachment A.

TABLE 2

September 20, 2004 Enrollment and Projections for September 30, 2004

Programs	Actual 9/20/2004	Projections 9/30/2004	Difference
Elementary Schools Kindergarten	3,675	3,566	109
Elementary Schools Grades 1-8	21,830	22,020	-190
Middle Schools	7,509	7,626	-117
Senior High Schools	13,179	12,997	182
Other Secondary Schools and Programs	2,000	2,109	-109
Pre-Elementary, Level 3 Sp. Ed., and Spec. Svcs	<u>1,122</u>	<u>1,181</u>	<u>-59</u>
Total	49,315	49,499	-184

Attachment

CC/GV/RA/ODS

Prepared by: Ophelia Dargan-Steed, Demographer
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT
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Attachment A

MEMBERSHIP AS OF 20-Sep-2004

Reporting Period	2001-02		2002-03		2003-04		2004-05	
	Membership	Percent of Projection						
1st Day of School	47964	95.44	48491	97.01	48222	96.64	48063	97.10
2nd Day of School	48672	96.85	49093	98.21	48604	97.40	48461	97.90
3rd Day of School	48993	97.49	49360	98.75	48877	97.95	48686	98.36
4th Day of School	49089	97.68	49493	99.01	49024	98.24	48896	98.78
5th Day of School	49293	98.08	49767	99.56	49223	98.64	49045	99.08
6th Day of School	49385	98.27	49878	99.78	49330	98.86	49167	99.33
7th Day of School	49463	98.42	49946	99.92	49409	99.02	49246	99.49
8th Day of School	49516	98.53	49997	100.02	49445	99.09	49290	99.58
9th Day of School	49555	98.61	49974	99.97	49451	99.10	49249	99.49
10th Day of School	49611	98.72	50048	100.12	49501	99.20	49315	99.63

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MEMBERSHIP REPORT SUMMARY AS OF 20-Sep-2004

Description	FALL Projection	Total Housed	Variance from Projection	
			Number	Percent
Pre-Elem SpecEd	267	207	-60	77.53
* Pre-Elem	0	82	82	0.00
Kindergarten	3566	3675	109	103.06
Elementary Grades 1-8	22020	21830	-190	99.14
Middle School Grades 6-8	7626	7509	-117	98.47
Senior High Grades 9-12	12997	13179	182	101.40
Other Secondary Grades 7-12	2109	2000	-109	94.83
# Secondary Total	22732	22688	-44	99.81
Special Education, Elementary Level 3	226	222	-4	98.23
Special Education, Secondary Level 3	155	165	10	106.45
Special Services	533	528	-5	99.06
Total	49499	49315	-184	99.63

* Not included in projection calculations
 # Subtotal line not included in final total

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ELEMENTARY MEMBERSHIP REPORT AS OF 20-Sep-2004

School	Code	*1			*2								K thru 8	Totl Hsd	Fall Proj	Prog Cap Relos
		Spec Ed	Pre Spec	Pre Elem	Kind	1	2	3	4	5	6	7				
ABBOTT LOOP	100	13	0	0	74	68	70	50	57	62	53		434	447	436	
AIRPORT HEIGHTS	110	15	0	0	29	33	25	39	24	35	35		220	235	252	
ALPENGLOW	112	2	2	0	72	53	60	60	57	63	74		439	443	427	
AQUARIAN CHARTER	510	0	0	0	46	45	43	31	35	41	29		270	270	257	
AURORA	114	1	0	0	54	54	61	60	52	44	42		367	368	419	
BAXTER	115	14	0	0	61	42	50	60	75	69	54		411	425	384	
BAYSHORE	116	2	0	1	66	84	66	81	96	83	98		574	577	587	
BEAR VALLEY	118	3	0	0	67	72	75	76	79	87	99		555	558	529	
BIRCHWOOD ABC	120	3	0	0	62	50	45	60	51	50	18		336	339	350	
BOWMAN WILLARD L	125	21	37	2	60	66	62	67	59	64	75		453	513	498	
CAMPBELL	130	0	1	0	57	63	63	47	63	70	86		449	450	494	
CHESTER VALLEY	140	2	0	0	43	44	40	34	41	39	43		284	286	251	
CHINOOK	150	1	1	1	72	61	87	72	81	94	83		550	553	533	
CHUGACH OPTIONAL	160	0	0	0	36	35	34	34	41	35	33		248	248	230	
CHUGIAK	170	3	3	0	86	83	86	74	94	84	0		507	513	501	
COLLEGE GATE	174	0	0	0	43	54	41	42	47	62	67		356	356	363	
CREEKSIDE PARK	180	9	1	3	60	64	65	61	48	75	46		419	432	452	
CROSSROADS ELE	185	0	0	0	0	0	0	0	0	0	0		0	0	0	
DENALI	190	15	0	0	75	62	45	61	50	57	58		408	423	445	
EAGLE RIVER	200	3	13	0	40	49	41	48	46	58	52		334	350	371	

* Notes:

- 1 .. Not included in regular membership figures, level 3 only.
- 2 .. Kindergarten full time except for Northern Lights Elementary.

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ELEMENTARY MEMBERSHIP REPORT AS OF 20-Sep-2004

School	Code	*1		*2												K thru 8	Totl Hsd	Fall Proj	Prog Cap	Relos
		Spec Ed	Pre Spec	Pre Elem	Kind	1	2	3	4	5	6	7	8							
FAIRVIEW	210	1	0	0	73	66	43	51	60	55	56				404	405	437			
FAMILY PARTNERSHIP E	540	1	0	0	19	17	32	33	29	33	38				201	202	218			
FIRE LAKE	215	8	0	0	39	40	43	51	52	59	0				284	292	279			
FRONTIER ELE	545	0	0	0	16	18	18	13	19	21	15				120	120	73			
GIRDWOOD	220	1	2	0	24	16	20	23	16	20	14	18	15		166	169	172			
GOVERNMENT HILL	230	0	0	0	78	80	70	70	60	68	60				486	486	476			
HOMESTEAD	235	2	0	0	42	46	52	61	66	59	68				394	396	428			
HUFFMAN	237	0	0	0	34	70	49	47	71	68	86				425	425	468			
INLET VIEW	240	0	0	2	29	37	37	41	32	36	42				254	256	259			
KASUUN	242	2	3	0	51	60	67	75	65	68	77				463	468	467			
KINCAID	246	16	3	0	68	62	74	69	87	74	87				521	540	529			
KLATT	245	2	2	0	48	61	40	59	60	49	65				382	386	397			
LAKE HOOD	248	0	1	0	70	46	61	63	66	66	57				429	430	421			
LAKE OTIS	250	8	2	0	58	59	49	57	48	68	53				392	402	412			
MOUNTAIN VIEW	260	0	0	0	43	56	48	43	47	47	58				342	342	402			
MT SPURR	257	1	4	1	59	62	43	46	42	37	35				324	330	307			
MULDOON	270	0	4	0	51	59	52	64	53	50	69				398	402	454			
NORTH STAR	280	3	2	26	84	68	60	61	56	52	51				432	463	438			
NORTHERN LIGHTS	290	0	0	0	69	66	71	75	74	82	81	58	46		622	622	596			
NORTHWOOD	300	6	20	1	48	42	46	49	39	43	40				307	334	316			

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School	Code	*1		*2												K thru 8	Totl Hsd	Fall Proj	Prog Cap Relos
		Spec Ed	Pre Spec	Pre Elem	Kind	1	2	3	4	5	6	7	8						
NUNAKA VALLEY	310	2	22	0	37	43	40	29	40	35	29			253	277	273			
OCEAN VIEW	315	4	0	2	80	68	75	87	65	93	79			547	553	571			
OMALLEY	320	9	21	2	56	40	46	43	45	43	47			320	352	318			
ORION	324	0	16	5	63	66	65	49	47	40	35			365	386	371			
POLARIS K-12	450	1	0	0	39	30	25	28	22	40	40			224	225	234			
PREK	498	0	0	22	0	0	0	0	0	0	0			0	22	0			
PTARMIGAN	328	0	2	0	68	64	57	51	56	50	58			404	406	390			
RABBIT CREEK	330	21	0	1	44	47	52	34	48	55	62			342	364	353			
RAVENWOOD	335	1	19	2	52	52	63	58	64	55	58			402	424	433			
ROGERS PARK	340	2	2	1	54	48	63	58	54	79	59			415	420	374			
ROGERS PARK GIFTED	341	0	0	0	2	15	24	33	22	28	33			157	157	148			
RUSSIAN JACK	345	3	3	0	57	55	43	53	45	46	55			354	360	371			
SAND LAKE	350	2	1	0	93	90	93	92	80	92	88			628	631	636			
SCENIC PARK	360	1	0	0	59	55	62	75	68	69	82			470	471	485			
SPRING HILL	362	0	0	0	56	60	45	56	55	60	64			396	396	420			
SUSITNA	364	3	0	0	67	76	87	65	75	73	84			527	530	588			
TAKU	365	1	0	1	65	52	67	59	55	48	37			383	385	393			
TRAILSIDE	363	2	2	1	63	74	70	77	68	90	60			502	507	520			
TUDOR	370	0	1	1	70	65	86	72	86	77	87			543	545	499			
TURNAGAIN	380	3	12	5	61	50	47	35	49	36	46			324	344	300			

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School	Code	*1			*2								K thru 8	Totl Hsd	Fall Proj	Prog Cap	Relos
		Spec Ed	Pre Spec	Pre Elem	Kind	1	2	3	4	5	6	7					
TYSON WILLIAM	384	4	1	0	60	42	53	41	51	65	72			384	389	441	
URSA MAJOR	386	1	0	2	73	55	56	50	59	51	53			397	400	356	
URSA MINOR	388	0	1	0	37	46	41	39	31	21	33			248	249	227	
VILLAGE CHARTER	585	0	0	0	32	9	13	14	10	10	10	7	10	115	115	163	
WILLIWAW	390	3	0	0	79	76	86	66	80	97	77			561	564	588	
WILLOW CREST	400	0	0	0	69	47	70	53	59	60	61			419	419	441	
WONDER PARK	410	0	0	0	64	41	66	50	62	45	60			388	388	373	
WOOD GLADYS	418	1	3	0	69	79	65	64	70	71	59			477	481	485	
Total Membership		222	207	82	3675	3558	3594	3539	3604	3756	3625	83	71	25505	26016	26079	28537

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MIDDLE SCHOOL MEMBERSHIP REPORT AS OF 20-Sep-2004

School	Code	Spec-Ed *1	6	7	8	6 Thru 8	Total Hsd	Fall Proj	Cap.	Relos
CENTRAL	700	0	0	391	364	755	755	787		
CLARK	710	13	0	422	424	846	859	944		
GOLDENVIEW	780	8	0	412	453	865	873	916		
GRUENING	730	5	0	300	280	580	585	599		
HANSHEW	740	4	0	502	479	981	985	958		
MEARS	750	5	0	563	536	1099	1104	1069		
MIRROR LAKE	755	3	189	233	233	655	658	701		
ROMIG	760	6	0	410	415	825	831	834		
WENDLER	770	8	0	489	414	903	911	868		
Total Membership		52	189	3722	3598	7509	7561	7676	7303	

* Notes:

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- 2 .. Students who attend KCC only.

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SENIOR HIGH SCHOOL MEMBERSHIP REPORT AS OF 20-Sep-2004

School	Code	Spec-Ed *1	9	10	11	12	9 Thru 12	Total Hsd	Fall Proj	Cap.	Relos
BARTLETT	800	22	533	509	500	369	1911	1933	2010		
CHUGIAK	810	6	543	517	491	471	2022	2028	2009		
DIMOND	820	25	524	489	484	466	1963	1988	1919		
EAST	830	19	615	573	496	450	2134	2153	2058		
SERVICE	840	22	481	399	344	309	1533	1555	1618		
SOUTH	860	6	518	466	439	301	1724	1730	1649		
WEST	850	10	525	457	472	438	1892	1902	1839		
Total Membership		110	3739	3410	3226	2804	13179	13289	13102	12719	

* Notes:
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OTHER SECONDARY SCHOOLS MEMBERSHIP REPORT AS OF 20-Sep-2004

School	Code	Spec-Ed *1	7	8	9	10	11	12	7 Thru 12	Total Hsd	Fall Proj	Cap.	Relos
AVAIL	885	0	0	0	1	3	27	37	68	68	63		
BENSON	880	0	0	0	1	9	49	141	200	200	218		
BENSON SEARCH	881	0	20	62	1	0	0	0	83	83	92		
CONTINUATION PROGRAM	884	0	0	1	2	8	6	8	25	25	34		
CROSSROADS	815	0	0	0	3	10	17	30	60	60	27		
FAMILY PARTNERSHIP S	833	0	51	49	26	31	40	37	234	234	304		
FRONTIER_SEC	844	0	28	21	20	28	26	25	148	148	111		
HIGHLAND TECH	846	0	65	76	60	53	52	6	312	312	372		
MCLAUGHLIN SEC	875	3	2	9	24	28	35	43	141	144	134		
2 PART TIME STUDENTS	882	0	0	0	0	0	0	0	0	0	0		
POLARIS 7-12	888	0	43	41	39	36	32	30	221	221	236		
SAVE I	835	0	0	0	0	6	54	165	225	225	231		
STELLER	845	0	54	48	51	49	47	34	283	283	287		
Total Membership		3	263	307	228	261	385	556	2000	2003	2109	406	

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SPECIAL EDUCATION MEMBERSHIP AS OF 20-Sep-2004

Code	Special Services Program	Total Housed	Projected	Relos
603	ASSDHH ELEM	31	31	
605	ASSDHH SEC	26	23	
613	BOOTH ELEMENTARY	0	0	
616	BOOTH SECONDARY	7	18	
618	MCKINLEY HEIGHTS	12	13	
620	MCLAUGHLIN ELEMENTARY	0	0	
625	WHALEY ELEMENTARY	50	50	
627	WHALEY SECONDARY	105	112	
628	NORTH STAR HOSP ELE	16	8	
629	NORTH STAR HOSP SEC	16	13	
630	PROVIDENCE HTS ELEMENTAR	0	0	
631	PROVIDENCE HTS SECONDARY	11	8	
632	NORTH STAR RES. ELE	10	6	
633	NORTH STAR RES SEC	16	20	
635	PROVIDENCE GIRLS	4	7	
650	JESSE LEE ELEMENTARY	8	8	
651	JESSE LEE SECONDARY	8	8	
662	MT ILIAMNA	115	111	
667	ACE/ACT	86	79	
910	OUTREACH/PRIVATE	7	18	
DISTRICT TOTALS		528	533	
SPECIAL SERVICES		528	533	