

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #54 (2004-2005)

September 27, 2004

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of September 2, 2004 through September 17, 2004.

HIGH SCHOOLS

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B			
Project Description	New Auditorium, Renovate Classrooms, and New South Entry:			
Project Budget (Entire Phase 2)	Original:	\$26,940,000	Current:	\$26,940,000
Design Status	The School, Designer, and Facilities have identified the preliminary priorities for the remaining phase 2B scope that can be completed within the remaining funding. These priorities were reviewed with and supported by the School Community and Bartlett Advisory Committee.			
Construction Status	Contractor is finishing up abatement and demolition of the old little theater. Asbestos containing fire proofing is being discovered during the demolition and is requiring additional abatement efforts. The Contractor is continuing to build forms and walls for the orchestra pit footings.			
Construction Contract Status	Original Contract Amount	Change Orders to date	Change order %	% Completion
Alaska Mechanical (4C00339)	\$12,836,456	0	0	14%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 1, 05	Dec. 1, 05		

Project Name	CHUGIAK HIGH SCHOOL RENEWAL – PHASE 3 Deferred			
Project Description	Renovate upper gym into Performing Art Space.			
Project Budget	Original:	\$4,300,000	Current:	\$4,300,000
Construction Status	Contractor is continuing with interior walls, taping and painting, ceilings, mechanical and electrical work. The classroom and music casework is starting to be installed. The interior doors and hardware will not arrive for a couple of weeks. Due to this, and the number of structural changes and the initial problems with the existing floor slab, the substantial completion date for this project has been moved to October 18, 2004. The area will be turned over to the school on October 25, 2004.			
Consolidated Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Consolidated Enterprises (4C00317)	\$2,878,400	\$71,088	2%	66%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Sept 6, 2004	Sept 30, 2004	25 days	Oct 25, 2004

Project Name	DIMOND HIGH SCHOOL DEMOLITION			
Project Description	Demolition and site completion.			
Project Budget	Original:	\$8,500,000	Current:	\$8,500,000
Construction Status	Parking lots are 75% completed with remainder in progress. Concrete stadium at football field and sidewalks are ongoing. Relocatable classrooms installation is complete.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Neeser Construction (4C00321)	\$6,315,451	\$100,876	2%	68%

Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 25, 2005	Aug. 25, 2005		

Project Name	EAGLE RIVER AREA HIGH SCHOOL			
Project Description	New school			
Project Budget	Original:	\$54,000,000	Current:	\$54,000,000
Construction Status	Interior masonry, fireproofing, interior framing, painting, mechanical and electrical rough-in ongoing.			
GC/CM Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Davis Constructors (3C00221)	\$39,625,105	0	0%	58%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Sep. 30, 05	Sep. 30, 05		

Project Name	EAST HIGH SCHOOL RENEWAL PHASE 3			
Project Description	Auditorium, Classroom and Main Administration Renovation			
Project Budget	Original:	\$18,850,000	Current:	\$19,007,000
Construction Status	Auditorium - Mechanical and electrical rough-in on-going; painting in progress; sheetrocking started; Stagecraft to start flyloft rigging next week. Auditorium Classroom area – in use by students/faculty, punch list in progress. Classroom Renovation Area – Sheetrock, painting, mechanical and electrical rough-in in progress; flooring prep and flooring installation on-going; cabinet installation started. Administration Wing – in use by staff, punch list in progress. Exterior – site work is ongoing; exterior concrete placement in progress; EIFS application on exterior walls ongoing.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Cornerstone (3C00236)	\$12,907,073	\$523,025	4%	83%

Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Oct. 30, 2004	Oct. 30, 2004		

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 2A			
Project Description	West Classroom Wing, Renovation and Addition			
Project Budget	Original:	\$17,000,000	Current:	\$17,000,000
Construction Status	Steel erection is continuing for new addition, mechanical and electrical roughin in progress. New Bus area is complete.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Unit Company (4C00313)	\$10,249,735	\$81,146	1%	29%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2005	Aug. 15, 2005		

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 2B			
Project Description	East Classroom Wing, Renovation and Addition			
Project Budget	Original:	\$1,500,000	Current:	\$1,500,000
Design Status	Design development received and under ASD review, with forecast completion of September 2004.			

MIDDLE SCHOOLS

Project Name	MULDOON MIDDLE SCHOOL			
Project Description	New School			
Design Budget	Original:	\$3,000,000	Current:	\$3,000,000
Design Status	Construction review documents have started, with forecast completion of December 2004.			

Project Name	POLARIS K-12 SCHOOL			
Project Description	Renovation and Addition			
Project Budget	Original:	\$19,300,000	Current:	\$19,300,000

Construction Status	Continuing steel erection, exterior framing, concrete floor slabs, utility rough-in, steel decking in the new addition.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Unit Company (4C00324)	\$13,543,527	0	0%	19%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2006	Aug. 15, 2006		

ELEMENTARY SCHOOLS

Project Name	CHUGACH OPTIONAL ELEMENTARY SCHOOL			
Project Description	Renovation and Addition			
Design Budget	Original:	\$8,650,000	Current:	\$8,950,000
Construction Status	Steel erection in progress. Interior saw cutting and demolition continues, exterior framing to start next week.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Janssen (4C00316)	\$6,278,051	0	0%	14%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	June 24, 2005	June 24, 2005		

CC/RA/MP/RB/rm

Prepared by: Rick Barrier, Project Support Manager
Mike Price, Construction Manager – Capital Projects
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent, Support Services