

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #70 (2004-2005)

October 11, 2004

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of September 17, 2004 through October 1, 2004.

HIGH SCHOOLS

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B			
Project Description	New Auditorium, Renovate Classrooms, and New South Entry:			
Project Budget (Entire Phase 2)	Original:	\$26,940,000	Current:	\$26,940,000
Construction Status	Contractor is finishing up abatement and demolition of the old little theater. Asbestos containing fireproofing has been discovered during the demolition and has required additional abatement efforts. The contractor has backfilled the footings and walls for the orchestra pit footings and is working on the forms for the south exterior wall of the theater.			
Construction Contract Status	Original Contract Amount	Change Orders to date	Change order %	% Completion
Alaska Mechanical (4C00339)	\$12,836,456	0	0	14%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 1, 05	Dec. 1, 05		

Project Name	BARTLETT HIGH SCHOOL RENEWAL- PHASE 2C
Project Description	Main place and classroom renovations
Project Budget	Included in Phase 2B
Design Status	Revision of the construction documents is in progress, forecast completion November 2004.

	CHUGIAK HIGH SCHOOL RENEWAL - PHASE 3 Deferred			
Project Description	Renovate upper gym into Performing Art Space.			
Project Budget	Original:	\$4,300,000	Current:	\$4,300,000
Construction Status	Contractor has installed the acoustical panels in the music classrooms and is working on the casework and flooring. The interior doors and hardware have arrived. Due to the number of structural changes, the initial problems with the existing floor slab and the arrival of the doors, the substantial completion date for this project has been moved to October 18, 2004. The area will be turned over to the school on October 25, 2004.			
Consolidated Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Consolidated Enterprises (4C00317)	\$2,878,400	\$146,538	5%	66%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Sept 6, 2004	Oct 25, 2004		

Project Name	DIMOND HIGH SCHOOL DEMOLITION			
Project Description	Demolition and site completion.			
Project Budget	Original:	\$8,500,000	Current:	\$8,500,000
Construction Status	Parking lots are 100% completed. Concrete stadium at football field and sidewalks are ongoing.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion

Neeser Construction (4C00321)	\$6,315,451	\$100,876	2%	68%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 25, 2005	Aug. 25, 2005		

Project Name	EAGLE RIVER AREA HIGH SCHOOL			
Project Description	New school			
Project Budget	Original:	\$54,000,000	Current:	\$54,000,000
Construction Status	Interior framing, painting, mechanical and electrical rough-in ongoing.			
GC/CM Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Davis Constructors (3C00221)	\$39,625,105	0	0%	64%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Sep. 30, 05	Sep. 30, 05		

Project Name	EAST HIGH SCHOOL RENEWAL PHASE 3			
Project Description	Auditorium, Classroom and Main Administration Renovation			
Project Budget	Original:	\$18,850,000	Current:	\$19,007,000
Construction Status	Auditorium - Mechanical and electrical rough-in, painting, sheet rock, and flyloft rigging in progress. Classroom Renovation Area - Sheetrock, painting, mechanical and electrical rough-in, flooring and cabinet installation in progress. Exterior - Site work is ongoing; exterior concrete placement in progress; EIFS application on exterior walls ongoing.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Cornerstone (3C00236)	\$12,907,073	\$523,025	4%	86%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Oct. 30, 2004	Oct. 30, 2004		

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 2A			
Project Description	West Classroom Wing, Renovation and Addition			
Project Budget	Original:	\$17,000,000	Current:	\$17,000,000
Construction Status	Exterior masonry walls 80% complete. Building to be enclosed and dry by end of October. Mechanical and electrical roughin is in progress.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Unit Company (4C00313)	\$10,249,735	\$81,146	1%	39%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2005	Aug. 15, 2005		

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 2B			
Project Description	East Classroom Wing, Renovation and Addition			
Project Budget	Original:	\$1,500,000	Current:	\$1,500,000
Design Status	Construction documents to start mid-October, 2004			

MIDDLE SCHOOLS

Project Name	MULDOON MIDDLE SCHOOL			
Project Description	New School			
Design Budget	Original:	\$3,000,000	Current:	\$3,000,000
Design Status	Construction documents have started, with forecast completion of December 2004.			
Project Name	POLARIS K-12 SCHOOL			
Project Description	Renovation and Addition			
Project Budget	Original:	\$19,300,000	Current:	\$19,300,000
Construction Status	Steel erection, steel decking, concrete slab on grade and slab on deck almost complete. Exterior framing, siding, roofing, and utility rough-in continuing.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Unit Company (4C00324)	\$13,543,527	0	0%	27%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2006	Aug. 15, 2006		

ELEMENTARY SCHOOLS

Project Name	CHUGACH OPTIONAL ELEMENTARY SCHOOL			
Project Description	Renovation and Addition			
Design Budget	Original:	\$8,650,000	Current:	\$8,950,000
Construction Status	Steel erection, exterior framing, interior saw cutting and demolition in progress			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Janssen (4C00316)	\$6,278,051	0	0%	14%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	June 24, 2005	June 24, 2005		

CC/RA/MP/RB/rm

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