

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #71 (2004-2005)

October 11, 2004

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: ENROLLMENT STATUS UPDATE: SEPTEMBER 30, 2004

PERTINENT FACTS:

Enrollment as of September 30, 2004, the official membership date for the District, was a total of 49,454 students. This enrollment represents 209 (-0.4%) fewer students than the 49,663 reported for the same time last year.

Table 1 compares the September 30, 2004 enrollment, by category, to the comparable figures for September 30, 2003. The enrollment increases this school year, over last school year, were in the Kindergarten, Senior High, and Other Secondary programs. The increase in Kindergarten can be attributed to a change in policy to extend the eligibility cut-off date for students to September 1, rather than August 15.

TABLE 1
Comparison of
9/30/2003 Membership vs. 9/30/2004 Membership

<u>Category</u>	<u>9/30/2003</u>	<u>9/30/2004</u>	<u>Difference</u>
Elementary Schools Kindergarten	3,570	3,691	121
Elementary Schools Grades 1-8	22,421	21,875	-546
Middle Schools	7,674	7,514	-160
Senior High Schools	12,801	13,199	398
Other Secondary Schools and Programs	2,035	2,045	10
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,162	1,130	-32
Total	49,663	49,454	-209

The increases in Senior High Schools and Other Secondary were the result of large Kindergarten classes of the early 1990's. Increases in the upper grade levels are expected to continue through 2006.

The current September 30 enrollment is 45 students less than the projection of 49,499. This represents a 0.09 percent deviation from the projection. Modified student activation procedures, over the past two years, have helped to stabilize student enrollment numbers. This stability was needed to ensure valid and comparable data are used for future planning and budgeting, as well as enrollment projections. Table 2 compares the September 30, 2004 enrollment by category to the projections.

TABLE 2
September 30, 2004 Actual and
Projected Enrollment

Programs	Actual 9/30/2004	Projected 9/30/2004	Difference
Elementary Schools Kindergarten	3,691	3,566	125
Elementary Schools Grades 1-8	21,875	22,020	-145
Middle Schools	7,514	7,626	-112
Senior High Schools	13,199	12,997	202
Other Secondary Schools and Programs	2,045	2,109	-64
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,130	1,181	-51
Total	49,454	49,499	-45

Kindergarten enrollment was projected to remain relatively flat compared to last school year. However, there was a 3.4 percent increase in Kindergarten enrollment.

Enrollments in the Elementary and Middle schools were projected to decline. In addition, Elementary schools enrolled 145 fewer students than projected. Middle schools had 112 students less than projected.

Enrollment increases were projected for High schools, Other Secondary schools, and Special Services. High schools had 202 students more than their projected enrollment. Other Secondary schools were down from projected by 64 students. Special services had 51 fewer students than projected.

To review the detailed membership for each school, please refer to Attachment A.

Attachment

CC/GV/RA/ODS/jg

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Approved by: George Vakalis, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

DEMOGRAPHIC/G.I.S. SERVICES
TECHNOLOGY/M.I.S.

MEMBERSHIP FOR 30-SEP-2004 (Weekly)

Kindergarten	3,691
Grade 1	3,569
Grade 2	3,596
Grade 3	3,545
Grade 4	3,617
Grade 5	3,764
Grade 6	3,819
Sub-Total Kindergarten	3,691
Sub-Total Grades 1-6	21,910
Sub-Total Grades K-6	25,601
Grade 7	4,073
Grade 8	3,986
Sub-Total Grades 7-8	8,059
Grade 9	3,985
Grade 10	3,678
Grade 11	3,624
Grade 12	3,377
Sub-Total Grades 9-12	14,664
Sub-Total Grades 7-12	22,723
Pre-Elementary, Level 3 Special Education and Special Services	1,130
TOTAL	49,454

* Total does not include non special ed pre school

Elementary School Membership Summary Report (Weekly)

30-SEP-2004

Attachment A

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	SCH	Lev *1,2	Lev **3	G r a d e s											Prog					
				00S	00N	K	1	2	3	4	5	6	7	8	Tot	Hsd	Cap	%Cp	W/L	Relos
ABBOTT LOOP	100	60	13			73	70	70	51	57	63	54			438	451				0
AIRPORT HEIGHTS	110	37	15			29	36	26	39	25	35	34			224	239				1
ALPENGLOW	112	91	3	2		73	53	61	59	57	63	74			440	445				0
AQUARIAN CHARTER	510	15				46	45	43	31	35	41	29			270	270			3	
AURORA	114	50	1		3	54	56	61	59	52	44	42			368	372			13	0
BAXTER	115	86	14			61	41	50	61	75	69	54			411	425				0
BAYSHORE	116	96	2		1	68	84	66	82	95	85	99			579	582				2
BEAR VALLEY	118	125	3		1	66	72	73	76	79	86	98			550	554				0
BIRCHWOOD ABC	120	59	3		1	65	49	46	60	51	50	18			339	343			11	0
BOWMAN WILLARD L	125	89	8	50	4	60	67	61	69	59	64	76			456	518				1
CAMPBELL	130	81		1		57	63	63	47	63	70	86			449	450				0
CHESTER VALLEY	140	59	2			43	45	40	34	41	39	43			285	287			3	2
CHINOOK	150	81	1	2		73	61	87	74	81	92	83			551	554				2
CHUGACH OPTIONAL	160	9				36	35	33	34	41	34	33			246	246			60	0
CHUGIAK	170	75	3	3		86	83	86	74	93	84			506	512			6	0	
COLLEGE GATE	174	70				44	56	42	42	47	63	67			361	361			7	0
CREEKSIDE PARK	180	66	10	2	1	61	63	65	59	51	74	48			421	434				1
DENALI	190	103	15			74	63	47	63	50	57	58			412	427				0
EAGLE RIVER	200	73	1	15		42	49	41	47	46	61	51			337	353			4	0
FAIRVIEW	210	86	1			72	67	43	51	60	55	56			404	405				0
FAMILY PARTNER #	540	11	1			19	18	32	33	34	34	40			210	211				
FIRE LAKE	215	53	8			38	40	43	51	51	58			281	289					0
FRONTIER ELE	545	11				18	20	23	13	19	22	15			130	130			2	
GIRDWOOD	220	32	1	2		24	17	20	23	16	20	14	18	15	167	170				0
GOVERNMENT HILL	230	64				78	80	69	70	59	68	59			483	483				0
HOMESTEAD	235	79	2		1	41	46	52	62	68	59	69			397	400				0
HUFFMAN	237	101				34	69	49	48	71	67	86			424	424				0

Elementary School Membership Summary Report (Weekly)

30-SEP-2004

Attachment A

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	SCH	Lev *1,2	Lev **3	G r a d e s											Prog					
				00S	00N	K	1	2	3	4	5	6	7	8	Tot	Hsd	Cap	%Cp	W/L	Relos
INLET VIEW	240	54		2		30	37	37	41	32	36	41			254	256			5	2
KASUUN	242	82	2	3		52	60	68	76	66	68	76			466	471				1
KINCAID	246	113	16	3		68	62	74	69	88	74	86			521	540				1
KLATT	245	66	2	2		49	61	40	59	60	49	65			383	387				0
LAKE HOOD	248	70		1		71	47	63	64	66	66	59			436	437		3		0
LAKE OTIS	250	49	8	3		59	61	48	58	50	67	53			396	407				0
MOUNTAIN VIEW	260	56				43	53	48	42	48	46	59			339	339				1
MT SPURR	257	43	1	5		59	62	43	45	43	37	34			323	329				0
MULDOON	270	91		4		53	59	51	66	54	52	70			405	409				0
NORTH STAR	280	93	3	2	31	84	69	57	60	52	52	50			424	460				2
NORTHERN LIGHTS	290	23			1	69	66	72	75	74	82	80	58	46	622	623		245		0
NORTHWOOD	300	57	3	23		49	43	47	49	40	44	40			312	338		1		0
NUNAKA VALLEY	310	42	1	25		38	44	38	29	40	36	29			254	280				0
OCEAN VIEW	315	110	4	2		81	69	75	87	65	94	79			550	556				2
OMALLEY	320	89	1	30	1	56	40	46	42	44	44	47			319	351				0
ORION	324	60		18	3	62	66	65	49	47	40	35			364	385		22		0
POLARIS K-12 #	450	21	1			40	30	25	28	22	40	40			225	226				
PREK	498															21				
PTARMIGAN	328	79		2		68	64	57	50	56	50	58			403	405				0
RABBIT CREEK	330	68	21	1		43	47	51	34	48	54	62			339	361				0
RAVENWOOD	335	58		19	3	52	52	63	58	64	55	58			402	424				0
ROGERS PARK ***	340	95	2	3		52	48	61	58	53	80	59			411	416				1
ROGERS PARK GIFT	341	163				5	16	26	33	23	27	33			163	163				
ROGERS PARK TOT		258	2	3		57	64	87	91	76	107	92			574	579				
RUSSIAN JACK	345	69		6	2	56	54	43	52	45	46	55			351	359				2
SAND LAKE	350	102	2	1		93	89	93	92	81	91	88			627	630		65		3
SCENIC PARK	360	86	1		1	60	54	61	75	70	69	82			471	473				2

	SCH	Lev	Lev	G r a d e s											Prog					
		*1,2	**3	00S	00N	K	1	2	3	4	5	6	7	8	Tot	Hsd	Cap	%Cp	W/L	Relos
SPRING HILL	362	90				55	59	45	56	55	61	64			395	395				0
SUSITNA	364	97	3	1		70	75	87	64	76	74	85			531	535				2
TAKU	365	62	1	1		65	51	67	59	54	50	37			383	385				1
TRAILSIDE	363	83	2	3	1	62	74	71	78	67	90	60			502	508		8		0
TUDOR	370	91		2	1	71	66	86	72	86	78	88			547	550		10		2
TURNAGAIN	380	52		18	1	62	52	46	35	49	35	45			324	343		3		0
TYSON WILLIAM	384	44	4	1		60	41	52	42	52	65	71			383	388				0
URSA MAJOR	386	64	1	1	1	73	56	56	50	59	51	53			398	401				0
URSA MINOR	388	34		1	1	37	45	41	40	32	21	33			249	251				0
VILLAGE CHARTER	585	8				32	9	13	14	10	10	10	9	9	116	116				
WILLIWAW	390	111	3			77	75	85	65	81	97	78			558	561				4
WILLOW CREST	400	69				70	46	72	53	58	62	63			424	424		1		2
WONDER PARK	410	94				62	40	66	50	61	44	60			383	383				2
WOOD GLADYS	418	91	1	3		68	79	65	64	70	70	58			474	478				2
Elementary		4591	190	263	80	3691	3569	3596	3545	3617	3764	3629	85	70	25566	26099		472		41

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership
 *** Level 2 gifted not shown in Rogers Park grade level membership
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section
 Kindergarten full time except for Northern Lights Elementary
 Total Housed includes non special ed preschool

	SCH	Lev		G r a d e s			-----Prog-----					
		*1,2	**3	6	7	8	Tot	Hsd	Cap	%Cp	W/L	Relos
CENTRAL	700	163		389	363	752	752					1
CLARK	710	157	12	424	424	848	860			10		10
GOLDENVIEW	780	242	8	413	455	868	876					0
GRUENING	730	137	5	298	281	579	584					0
HANSHEW	740	206	2	499	480	979	981					2
MEARS	750	251	5	562	537	1099	1104					8
MIRROR LAKE	755	125	3	190	237	232	659	662				0
ROMIG	760	222	6	408	418	826	832					2
WENDLER	770	168	8	489	415	904	912					8
Middle School		1671	49	190	3719	3605	7514	7563			10	31

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership

	SCH	Lev	Lev	----- G r a d e s -----					-----Prog-----						
		*1,2	**3	7	8	9	10	11	12	Tot	Hsd	Cap	%Cp	W/L	Relos
BARTLETT	800	206	22		536	512	494	369	1911	1933					5
CHUGIAK	810	206	6		541	516	491	470	2018	2024					9
DIMOND	820	182	26		523	484	483	467	1957	1983					8
EAST	830	229	15		623	580	503	454	2160	2175					0
SERVICE	840	151	20		483	400	347	310	1540	1560					20
SOUTH	860	110	6		516	466	441	301	1724	1730					0
WEST	850	313	10		525	453	473	438	1889	1899					3
Senior High		1397	105		3747	3411	3232	2809	13199	13304					45

* Figures included in grade level membership - non add-ons

** Figures not included in grade level membership

	SCH	Lev *1,2	Lev **3	----- G r a d e s -----							-----Prog-----					
				7	8	9	10	11	12	Tot	Hsd	Cap	%Cp	W/L	Relos	
AVAIL	885	2				1	2	28	38	69	69					
BENSON	880	16				1	7	50	142	200	200			145		0
BENSON SEARCH	881	11		20	62	1				83	83			58		
CONTINUATION PRO	884					4	6	6	7	23	23					
CROSSROADS	815	4				3	10	17	32	62	62					
FAMILY PARTNER #	833	19		55	51	28	34	41	43	252	252					
FRONTIER_SEC	844	11		30	22	21	32	27	24	156	156			1		
HIGHLAND TECH	846	37		64	77	61	57	53	6	318	318					
MCLAUGHLIN SEC	875	34		3	10	27	29	36	47	152	152					
POLARIS K-12 #	888	11		44	41	40	36	32	30	223	223					6
SAVE I	835	28					7	55	165	227	227					0
STELLER	845	27		53	48	51	47	47	34	280	280			88		1
Other Secondary		200		269	311	238	267	392	568	2045	2045			292		7

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Special Services Schools Membership Summary Report (Weekly)

30-SEP-2004

Attachment A

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	SCH	Lev Lev		G r a d e s													Prog							
		1,2	3	00S	00N	K	1	2	3	4	5	6	7	8	9	10	11	12	Tot	Hsd	Cap	%Cp	W/L	Relos
ACE/ACT	667	38	45														1	41	42	87				
ASSDHH	603		24	7																31				
ASSDHH SEC	605		26																	26				
BOOTH SECONDARY	616		1											4	2	1			7	8				
JESSE LEE ELEM	650	1	2				1		2	1		2							6	8				
JESSE LEE SEC	651		1											2	2	1	1		6	7				
MCKINLEY HEIGHTS	618												1	4	3	3	2		13	13				
MCLAUGHLIN ELEM	620										1								1	1				
MT ILIAMNA ELE	662			91	9															100			0	
NORTH STAR HSP E	628	5	1				2		1	2		2							7	8				
NORTH STAR HSP S	629		2										2	1	2		1	1	7	9				
NORTH STAR RES E	632	4							1	5	1	3							10	10				
NORTH STAR RES S	633		1										4	2	4	4	1		15	16				
OUTREACH/PRIVATE	910	4	2												2	2	1		5	7				
PROVIDENCE GIRLS	635	1												2		2	2		6	6				
PROVIDENCE HTS S	631														2		2		4	4				
WHALEY ELEMENTAR	625	18	48				1	4	1	1	4	5	6						22	70				0
WHALEY SECONDARY	627	4	96											3	2	2	2	5	2	16	112			
Special Services		75	249	98	9	3	5	2	6	10	8	12	9	8	22	17	18	47	167	523				

(WEEKLY)	TITLE	TOTAL
	SpecEd Pre-Elementary Housed in Schools	263
	Elementary Schools	25,566
	Special Education Elementary - Level 3	190
	Middle Schools	7,514
	Senior High Schools	13,199
	Other Secondary Schools	2,045
	Special Education Secondary - Level 3	154
	Special Services	523
	T O T A L S	49,454

Membership 30-SEP-2004	
Membership - Current Date	49,454
E, R0, R2, R3, R7 - R9 since 30-SEP-2004	27
Withdrawals (including dropouts) since 30-SEP-2004	24
R4, R5, R6 (withdrawals returned) since 30-SEP-2004	3
T1 (in-district transfers) since 30-SEP-2004	7
R1 (in-district transfers) since 30-SEP-2004	19
Entries after 30-SEP-2004	2
Withdrawals after 30-SEP-2004	

Calculated membership: 20

Calculated membership = membership at cutoff
+ (E, R0, R2, R3, R7 - R9)
- Withdrawals
+ (R4, R5, R6)
- T1
+ R1
+ Entries after 30-SEP-2004
- Withdrawals after 30-SEP-2004

* Total does not include non special ed pre school

ANCHORAGE SCHOOL DISTRICT
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS

MEMBERSHIP SUMMARIES

September 30, 2004

COMPARISON AND OFFICIAL MEMBERSHIP

PROJECTION COMPARISON

PROGRAMS	09-30-03	09-30-04	09-30-04	PROGRAMS	PROJECTION	ACTUAL	VARIANCE
SpecEd Pre-Elementary	275	263	263	Elementary	26,079	26,019	-60
Kindergarten	3,570	3,691	3,691				
Elementary Grades 1-8	22,421	21,875	21,875				
Middle School Grades 6-8	7,674	7,514	7,514	Middle	7,626	7,514	-112
Senior High Grades 9-12	12,801	13,199	13,199	Secondary	15,261	15,398	137
Other Secondary Grades 7-12	2,035	2,045	2,045				
Special Education Elementary - Level 3	218	190	190	Special Services	533	523	-10
Special Education Secondary - Levels 3	155	154	154				
Special Services	514	523	523				
T O T A L S	49,663	49,454	49,454		49,499	49,454	-45