

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #79 (2004-2005)

October 25, 2004

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of October 1, 2004 through October 15, 2004.

HIGH SCHOOLS

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B</b>			
<b>Project Description</b>	New Auditorium, Renovate Classrooms, and New South Entry:			
<b>Project Budget</b> (Entire Phase 2)	Original:	\$26,940,000	Current:	\$26,940,000
<b>Construction Status</b>	Contractor should be finished with abatement and demolition of the old little theater on 10/15/04. The Contractor is continuing to work on footings, foundations and underground plumbing, electrical and ductwork.			
<b>Construction Contract Status</b>	Original Contract Amount	Change Orders to date	Change order %	% Completion
Alaska Mechanical (4C00339)	\$12,836,456	0	0	14%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 1, 05	Dec. 1, 05		

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL RENEWAL- PHASE 2C</b>
<b>Project Description</b>	Main place and classroom renovations
<b>Project Budget</b>	Included in Phase 2B
<b>Design Status</b>	Revision of the construction documents is in progress, forecast completion November 2004.

	<b>CHUGIAK HIGH SCHOOL RENEWAL - PHASE 3 Deferred</b>			
<b>Project Description</b>	Renovate upper gym into Performing Art Space.			
<b>Project Budget</b>	Original:	\$4,300,000	Current:	\$4,300,000
<b>Construction Status</b>	Contractor is working on the flooring, finish painting and finishing the casework. The area will be turned over to the school on October 25, 2004.			
<b>Consolidated Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Consolidated Enterprises (4C00317)	\$2,878,400	\$331,773	12%	74%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Sept 6, 2004	Oct 25, 2004		

<b>Project Name</b>	<b>DIMOND HIGH SCHOOL DEMOLITION</b>			
<b>Project Description</b>	Demolition and site completion.			
<b>Project Budget</b>	Original:	\$8,500,000	Current:	\$8,500,000
<b>Construction Status</b>	Concrete stadium at football field and sidewalks are ongoing.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Neeser Construction (4C00321)	\$6,315,451	\$476,854	8%	65%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 25, 2005	Aug. 25, 2005		

<b>Project Name</b>	<b>EAGLE RIVER AREA HIGH SCHOOL</b>			
<b>Project Description</b>	New school			
<b>Project Budget</b>	Original:	\$54,000,000	Current:	\$54,000,000
<b>Construction Status</b>	Interior framing, painting, mechanical and electrical rough-in ongoing.			
<b>GC/CM Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Davis Constructors (3C00221)	\$39,625,105	0	0%	64%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Sep. 30, 05	Sep. 30, 05		

<b>Project Name</b>	<b>EAST HIGH SCHOOL RENEWAL PHASE 3</b>			
<b>Project Description</b>	Auditorium, Classroom and Main Administration Renovation			
<b>Project Budget</b>	Original:	\$18,850,000	Current:	\$19,007,000
<b>Construction Status</b>	<b>Auditorium</b> - Mechanical and electrical rough-in, painting, sheetrock, on-going, getting ready for acoustical ceiling panel installation; flyloft complete. <b>Classroom Renovation Area</b> - Sheetrock, painting, mechanical and electrical rough-in, in progress; flooring prep and flooring installation on-going; cabinet installation on-going. Physics Classroom in use by students. <b>Exterior</b> - Site work is ongoing; exterior concrete placement and EIFS application nearing completion.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Cornerstone (3C00236)	\$12,907,073	\$523,025	4%	84%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Oct. 30, 2004	Oct. 30, 2004	30 days	Nov. 30, 2004

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASE 2A</b>			
<b>Project Description</b>	West Classroom Wing, Renovation and Addition			
<b>Project Budget</b>	Original:	\$17,000,000	Current:	\$17,000,000
<b>Construction Status</b>	Exterior masonry walls 100% complete. Building to be enclosed and dry by end of October. Mechanical and electrical rough-in is in progress.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Unit Company (4C00313)	\$10,249,735	\$81,146	1%	39%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2005	Aug. 15, 2005		

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASE 2B</b>			
<b>Project Description</b>	East Classroom Wing, Renovation and Addition			
<b>Project Budget</b>	Original:	\$1,500,000	Current:	\$1,500,000
<b>Design Status</b>	Construction documents to start mid-October, 2004			

### MIDDLE SCHOOLS

<b>Project Name</b>	<b>MULDOON MIDDLE SCHOOL</b>			
<b>Project Description</b>	New School			
<b>Design Budget</b>	Original:	\$3,000,000	Current:	\$3,000,000
<b>Design Status</b>	Construction documents have started, with forecast completion of December 2004.			

**ELEMENTARY SCHOOLS**

<b>Project Name</b>	<b>POLARIS K-12 SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Project Budget</b>	Original:	\$19,300,000	Current:	\$19,300,000
<b>Construction Status</b>	Steel erection, steel decking, concrete slab on grade and slab on deck almost complete. Exterior framing, siding, roofing, interior framing, mechanical and electrical rough-in continuing.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Unit Company (4C00324)	\$13,543,527	0	0%	27%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2006	Aug. 15, 2006		

<b>Project Name</b>	<b>CHUGACH OPTIONAL ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Design Budget</b>	Original:	\$8,650,000	Current:	\$8,950,000
<b>Construction Status</b>	Steel erection, exterior framing, interior saw cutting and demolition in progress, interior underground mechanical and electrical complete, parking lot paved.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Janssen (4C00316)	\$6,278,051	0	0%	28%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	June 24, 2005	June 24, 2005		

CC/RA/MP/RB/jg

Prepared by: Rick Barrier, Project Support Manager  
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