

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #94 (2004-2005)

November 15, 2004

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of October 15, 2004 through November 5, 2004.

HIGH SCHOOLS

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B			
Project Description	New Auditorium, Renovate Classrooms, and New South Entry			
Project Budget (Entire Phase 2)	Original:	\$26,940,000	Current:	\$26,940,000
Construction Status	Final clean up on demolition work is continuing. The Contractor is continuing to work on footings, foundations and underground plumbing, electrical and ductwork. The first load of steel is scheduled to arrive the first week of November.			
Construction Contract Status	Original Contract Amount	Change Orders to date	Change order %	% Completion
Alaska Mechanical (4C00339)	\$12,836,456	0	0	15%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 1, 05	Dec. 1, 05		

Project Name	BARTLETT HIGH SCHOOL RENEWAL- PHASE 2C			
Project Description	Main place and classroom renovations			
Project Budget	Included in Phase 2B			
Design Status	Revision of the construction documents is in progress, forecast completion November 2004.			

	CHUGIAK HIGH SCHOOL RENEWAL - PHASE 3 Deferred			
Project Description	Renovate upper gym into Performing Art Space.			
Project Budget	Original:	\$4,300,000	Current:	\$4,300,000
Construction Status	Contractor is working on punch list items. The school has moved materials into the area and will begin classes on the first day of the second quarter.			
Consolidated Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Consolidated Enterprises (4C00317)	\$2,878,400	\$331,773	12%	89%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Sept 6, 2004	Oct 25, 2004		

Project Name	DIMOND HIGH SCHOOL DEMOLITION			
Project Description	Demolition and site completion.			
Project Budget	Original:	\$8,500,000	Current:	\$8,500,000
Construction Status	Shutdown for winter.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Neeser Construction (4C00321)	\$6,315,451	\$476,854	8%	82%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 25, 2005	Aug. 25, 2005		

Project Name	EAGLE RIVER AREA HIGH SCHOOL			
Project Description	New school			
Project Budget	Original:	\$54,000,000	Current:	\$54,000,000
Construction Status	Interior framing, painting, mechanical and electrical rough-in ongoing.			
GC/CM Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Davis Constructors (3C00221)	\$39,625,105	0	0%	67%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Sep. 30, 05	Sep. 30, 05		

Project Name	EAST HIGH SCHOOL RENEWAL PHASE 3			
Project Description	Auditorium, Classroom and Main Administration Renovation			
Project Budget	Original:	\$18,850,000	Current:	\$19,007,000
Construction Status	Auditorium - Mechanical and electrical rough-in, painting, sheetrock, and tile work on-going; getting ready for acoustical ceiling panel installation. Classroom Renovation Area - Finalizing work for occupancy inspections. Exterior - Shutdown for winter.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Cornerstone (3C00236)	\$12,907,073	\$594,492	5%	90%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Oct. 30, 2004	Nov. 30, 2004		

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 2A			
Project Description	West Classroom Wing, Renovation and Addition			
Project Budget	Original:	\$17,000,000	Current:	\$17,000,000
Construction Status	Steel erection at penthouse, roofing, interior framing, window framing, mechanical and electrical rough-in are all in progress.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Unit Company (4C00313)	\$10,249,735	\$145,855	2%	46%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2005	Aug. 15, 2005		

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 2B			
Project Description	East Classroom Wing, Renovation and Addition			
Project Budget	Original:	\$1,500,000	Current:	\$1,500,000
Design Status	Review of Construction documents to start mid-December, 2004.			

MIDDLE SCHOOLS

Project Name	MULDOON MIDDLE SCHOOL			
Project Description	New School			
Design Budget	Original:	\$3,000,000	Current:	\$3,000,000
Design Status	Construction documents have started, with forecast completion of December 2004.			

Project Name	POLARIS K-12 SCHOOL			
Project Description	Renovation and Addition			
Project Budget	Original:	\$19,300,000	Current:	\$19,300,000
Construction Status	Steel erection, steel decking, concrete slab on grade and slab on deck, exterior framing, siding, windows, and roofing almost complete. Interior framing, mechanical and electrical rough-in continuing. Exterior stucco to begin next week.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Unit Company (4C00324)	\$13,543,527	0	0%	35%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2006	Aug. 15, 2006		

ELEMENTARY SCHOOLS

Project Name	CHUGACH OPTIONAL ELEMENTARY SCHOOL			
Project Description	Renovation and Addition			
Design Budget	Original:	\$8,650,000	Current:	\$8,950,000
Construction Status	Steel erection, exterior framing continues. Roofing, interior framing starting. Interior demolition near complete.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Janssen (4C00316)	\$6,278,051	0	0%	28%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	June 24, 2005	June 24, 2005		

CC/RA/MP/RB/jg

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