

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #103 (2004-2005)

November 22, 2004

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: END-OF-MONTH MEMBERSHIP SUMMARY FOR  
OCTOBER 29, 2004

PERTINENT FACTS:

The end-of-month membership report for October 29, 2004 is attached (Attachment A). The total active enrollment at the end of October was 49,399. This enrollment represents a decrease of 55 students when compared to the September 30, 2004 total of 49,454. The membership totals are compared in the following table:

**Comparison of  
9/30/2004 Membership vs. 10/29/2004 Membership**

<u>Category</u>	<u>9/30/2004</u>	<u>10/29/2004</u>	<u>Difference</u>
Elementary Schools Kindergarten	3,691	3,703	12
Elementary Schools Grades 1-8	21,875	21,891	16
Middle Schools	7,514	7,470	-44
Senior High Schools	13,199	13,041	-158
Other Secondary Schools and Programs	2,045	2,061	16
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,130	1,233	103
<b>Total</b>	<b>49,454</b>	<b>49,399</b>	<b>-55</b>

At the request of the School Board, and the Superintendent, the Facilities Department developed program capacities for school facilities. To develop the capacities, a comprehensive review of school space utilization was performed. Using the newly developed capacities, Attachment B lists seven schools at, or exceeding, 120 percent of program capacity at the end of October. Program capacities will be updated on an annual basis.

Attachment C contains the comparison of the former EED and current program capacities. Attachment D is a series of maps which display percent of capacity by school attendance areas.

#### Attachments

CC/GV/RA/ODS

Prepared by: Ophelia Dargan-Steed, Demographer  
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Approved by: George Vakalis, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

DEMOGRAPHIC/G.I.S. SERVICES  
TECHNOLOGY/M.I.S.

MEMBERSHIP FOR 29-OCT-2004 (Monthly)

Kindergarten	3,703
Grade 1	3,569
Grade 2	3,601
Grade 3	3,554
Grade 4	3,619
Grade 5	3,761
Grade 6	3,820
Sub-Total Kindergarten	3,703
Sub-Total Grades 1-6	21,924
Sub-Total Grades K-6	25,627
Grade 7	4,065
Grade 8	3,944
Sub-Total Grades 7-8	8,009
Grade 9	3,958
Grade 10	3,638
Grade 11	3,583
Grade 12	3,351
Sub-Total Grades 9-12	14,530
Sub-Total Grades 7-12	22,539
Pre-Elementary, Level 3 Special Education and Special Services	1,233
TOTAL	49,399

\* Total does not include non special ed pre school

Elementary School Membership Summary Report (Monthly)

29-OCT-2004

Attachment A

Page: 1

	SCH	Lev *1,2	Lev **3	G r a d e s											Tot	Hsd	Prog			Relos
				00S	00N	K	1	2	3	4	5	6	7	8			Cap	%Cp	W/L	
ABBOTT LOOP	100	65	13	1		74	68	71	53	59	64	57		447	460				0	
AIRPORT HEIGHTS	110	39	16			31	36	25	40	25	34	34		225	241				1	
ALPENGLOW	112	93	4	2		74	52	61	60	57	64	75		445	449				0	
AQUARIAN CHARTER	510	17				44	46	42	30	37	41	29		269	269			3		
AURORA	114	48	1	2		53	54	61	57	52	44	40		363	364			13	0	
BAXTER	115	88	14	1		63	41	49	61	75	69	55		414	428				0	
BAYSHORE	116	94	3	1		68	84	65	82	93	85	98		576	579				2	
BEAR VALLEY	118	129	3	2		64	73	73	76	79	87	99		553	556				0	
BIRCHWOOD ABC	120	58	4	3		66	47	46	60	50	51	19		342	346			11	0	
BOWMAN WILLARD L	125	95	9	60	2	59	67	60	68	59	64	75		512	523				1	
CAMPBELL	130	85		1		60	66	61	48	63	70	85		454	454				0	
CHESTER VALLEY	140	60	2			40	43	40	34	41	40	42		280	282			3	2	
CHINOOK	150	83		2		72	64	88	73	80	95	83		557	557				2	
CHUGACH OPTIONAL	160	45				36	36	33	34	41	33	33		246	246			58	0	
CHUGIAK	170	74	3	2	1	86	82	85	76	94	84		509	513				6	0	
COLLEGE GATE	174	74		1		44	56	41	42	47	65	67		363	363			7	0	
CREEKSIDE PARK	180	74	13	3		63	61	65	58	52	72	47		421	434				1	
DENALI	190	104	15			75	60	49	62	52	55	58		411	426				0	
EAGLE RIVER	200	76	1	17		42	51	40	46	45	61	50		352	353			4	0	
FAIRVIEW	210	86	1			76	67	42	50	56	56	58		405	406				0	
FAMILY PARTNER #	540	16	1			19	18	34	38	34	34	40		217	218					
FIRE LAKE	215	53	7		1	36	40	42	52	50	58		278	286					0	
FRONTIER ELE	545	9				18	18	23	13	17	22	15		126	126			2		
GIRDWOOD	220	31	1	2		25	17	21	23	17	19	13	16	15	168	169			0	
GOVERNMENT HILL	230	66				77	78	70	69	60	68	59		481	481				0	
HOMESTEAD	235	85	2	1		41	45	53	60	70	59	70		399	401				0	
HUFFMAN	237	110		1		35	69	51	48	71	68	88		431	431				0	

Elementary School Membership Summary Report (Monthly)

29-OCT-2004

Attachment A

Page: 2

	SCH	Lev		G r a d e s											Tot	Hsd	Prog			Relos
		*1,2	**3	00S	00N	K	1	2	3	4	5	6	7	8			Cap	%Cp	W/L	
INLET VIEW	240	56	1	1		27	36	36	41	30	37	41		249	250			5	2	
KASUUN	242	85	2	3	1	54	62	67	76	66	68	75		471	474				1	
KINCAID	246	118	16	3	1	68	62	74	70	86	74	85		522	539				1	
KLATT	245	65	2	2		49	60	39	58	60	48	65		381	383				0	
LAKE HOOD	248	76		1		70	45	63	65	66	66	61		437	437			2	0	
LAKE OTIS	250	57	10	4		65	63	49	56	50	70	52		409	419				0	
MOUNTAIN VIEW	260	66				49	60	48	45	48	50	61		361	361				1	
MT SPURR	257	63	2	6		56	60	45	46	44	38	34		329	331				0	
MULDOON	270	93		4		51	58	51	65	51	48	69		397	397				0	
NORTH STAR	280	96	3	3	33	87	67	60	63	54	54	53		441	477				2	
NORTHERN LIGHTS	290	21		1		68	66	72	74	72	80	81	58	46	618	618		276	0	
NORTHWOOD	300	59	3	23		49	43	46	49	41	44	41		336	339			1	0	
NUNAKA VALLEY	310	44	1	25		36	42	40	30	39	35	25		272	273				0	
OCEAN VIEW	315	114	6	2		82	71	75	87	66	93	80		556	562				2	
OMALLEY	320	95	1	30		56	41	47	42	45	44	48		353	354				0	
ORION	324	65		24	1	60	69	64	50	48	39	35		389	390			22	0	
POLARIS K-12 #	450	20	2			40	29	25	27	21	40	40		222	224					
PREK	498				20														20	
PTARMIGAN	328	78		1	1	68	64	54	50	56	49	56		398	399				0	
RABBIT CREEK	330	70	21	1		42	47	51	31	49	55	63		339	360				0	
RAVENWOOD	335	58		23		49	53	63	58	63	55	58		422	422				0	
ROGERS PARK ***	340	95	3	3		49	49	60	54	49	76	56		396	399				1	
ROGERS PARK GIFT	341	178				6	15	27	36	27	31	36		178	178					
ROGERS PARK TOT			3	3		55	64	87	90	76	107	92		574	577					
RUSSIAN JACK	345	70		7	1	55	52	43	51	45	46	54		353	354				2	
SAND LAKE	350	106	3	2		92	90	92	93	80	91	87		627	630			65	3	
SCENIC PARK	360	88	1		2	60	54	61	75	69	69	79		467	470				2	

	SCH	Lev *1,2	Lev **3	G r a d e s											Tot	Hsd	Prog-----		
				00S	00N	K	1	2	3	4	5	6	7	8			Cap	%Cp	W/L
SPRING HILL	362	93				53	58	48	55	55	60	64		393	393			0	
SUSITNA	364	99	3			73	74	88	66	76	76	85		538	541			2	
TAKU	365	69	1	1		63	52	68	61	53	50	40		388	389			1	
TRAILSIDE	363	88	2	3	1	62	72	72	77	69	89	60		504	507		8	0	
TUDOR	370	96	1	3		73	65	86	75	89	77	89		557	558		10	2	
TURNAGAIN	380	58		20	1	63	50	46	36	48	33	45		341	342		3	0	
TYSON WILLIAM	384	52	5	1		61	41	52	41	51	65	72		384	389			0	
URSA MAJOR	386	84	1	2		74	61	56	51	59	47	53		403	404			0	
URSA MINOR	388	32		2		34	47	39	36	32	22	31		243	243			0	
VILLAGE CHARTER	585	8				34	9	11	15	12	10	10	10	121	121				
WILLIWAW	390	118	4			77	77	87	63	83	95	78		560	564			4	
WILLOW CREST	400	72			1	69	47	71	54	59	62	61		423	424		1	2	
WONDER PARK	410	102				63	39	69	50	60	45	61		387	387			2	
WOOD GLADYS	418	89	1	3	1	75	80	65	69	72	68	59		491	493			2	
Elementary		5126	208	306	68	3703	3569	3601	3554	3619	3761	3632	84	71	25594	26176		500	41

\* Figures included in grade level membership - non add-ons  
 \*\* Figures not included in grade level membership  
 \*\*\* Level 2 gifted not shown in Rogers Park grade level membership  
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section  
 Kindergarten full time except for Northern Lights Elementary  
 Total Housed includes non special ed preschool

	SCH	Lev		G r a d e s			-----Prog-----					
		*1,2	**3	6	7	8	Tot	Hsd	Cap	%Cp	W/L	Relos
CENTRAL	700	166		381	358	739	739					1
CLARK	710	157	12	421	425	846	858					10
GOLDENVIEW	780	249	8	417	454	871	879					0
GRUENING	730	138	5	296	282	578	583					0
HANSHEW	740	209	2	507	483	990	992					2
MEARS	750	246	4	555	532	1087	1091					8
MIRROR LAKE	755	130	3	188	236	232	656	659				0
ROMIG	760	219	6	400	415	815	821					2
WENDLER	770	172	6	486	402	888	894					8
Middle School		1686	46	188	3699	3583	7470	7516				31

\* Figures included in grade level membership - non add-ons

\*\* Figures not included in grade level membership

	SCH	Lev *1,2	Lev **3	----- G r a d e s -----					-----Prog-----						
				7	8	9	10	11	12	Tot	Hsd	Cap	%Cp	W/L	Relos
BARTLETT	800	210	22		531	500	482	367	1880	1902					5
CHUGIAK	810	206	6		536	511	484	461	1992	1998					9
DIMOND	820	197	26		521	480	475	464	1940	1966					8
EAST	830	226	15		617	569	493	447	2126	2141					0
SERVICE	840	160	21		480	400	350	308	1538	1559					20
SOUTH	860	116	5		514	461	434	300	1709	1714					0
WEST	850	311	10		518	439	466	433	1856	1866					3
Senior High		1426	105		3717	3360	3184	2780	13041	13146					45

\* Figures included in grade level membership - non add-ons  
 \*\* Figures not included in grade level membership

Other Secondary School Membership Summary Report (Monthly)

29-OCT-2004

Attachment A

Page: 6

	SCH	Lev *1,2	Lev **3	----- G r a d e s -----					-----Prog-----							
				7	8	9	10	11	12	Tot	Hsd	Cap	%Cp	W/L	Relos	
AVAIL	885	2				2	4	29	39	74	74					
BENSON	880	19				1	7	48	138	194	194			145		0
BENSON SEARCH	881	13		34	48					82	82			58		
CONTINUATION PRO	884					4	6	6	9	25	25					
CROSSROADS	815	4				3	12	17	33	65	65					
FAMILY PARTNER #	833	19		56	51	29	38	46	43	263	263					
FRONTIER_SEC	844	8		30	22	21	30	29	26	158	158				1	
HIGHLAND TECH	846	37		66	70	63	60	51	6	316	316					
MCLAUGHLIN SEC	875	34	2	1	10	27	33	38	43	152	154					
POLARIS K-12 #	888	11		43	41	40	36	32	30	222	222					6
SAVE I	835	26					5	57	170	232	232					0
STELLER	845	26		52	48	51	47	46	34	278	278			88		1
Other Secondary		199	2	282	290	241	278	399	571	2061	2063			292		7

\* Figures included in grade level membership - non add-ons  
 \*\* Figures not included in grade level membership  
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Special Services Schools Membership Summary Report (Monthly)

29-OCT-2004

Attachment A

Page: 7

	SCH	Lev		G r a d e s													Tot	Hsd	Prog				
		1,2	3	00S	00N	K	1	2	3	4	5	6	7	8	9	10			11	12	Cap	%Cp	W/L
ACE/ACT	667	44	44														44	44	88				
ASSDHH	603	1	26	7					1								8	34					
ASSDHH SEC	605		28															28					
BOOTH SECONDARY	616		1										4	2	1		7	8					
CORRECTIONS	911														1		1	1					
JESSE LEE ELEM	650		3				1		2			1				4	7						
JESSE LEE SEC	651		2											1	2	1	1	5	7				
MCKINLEY HEIGHTS	618												1	6	5	2	1	15	15				
MCLAUGHLIN ELEM	620											1					1	1					
MT ILIAMNA ELE	662			114	3												114	117				0	
NORTH STAR HSP E	628		4				1	1				1				3	7						
NORTH STAR HSP S	629	2	2									3			2	2	1	8	10				
NORTH STAR RES E	632		5					1	1	1	2						5	10					
NORTH STAR RES S	633		3									2	2	5	4	3	16	19					
OUTREACH/PRIVATE	910	6	2										1	4	1		6	8					
PROVIDENCE GIRLS	635	1											2		2	2	6	6					
PROVIDENCE HTS S	631		1									1	1		2		4	5					
WHALEY ELEMENTAR	625	18	58				1	5	2	1	4	3	3				19	77				0	
WHALEY SECONDARY	627	3	103										1	2	3		7	2	15	118			
Special Services		75	282	121	3	2	7	2	4	6	4	8	7	8	20	23	20	49	160	566			

(Monthly)	TITLE	TOTAL
	SpecEd Pre-Elementary Housed in Schools	306
	Elementary Schools	25,594
	Special Education Elementary - Level 3	208
	Middle Schools	7,470
	Senior High Schools	13,041
	Other Secondary Schools	2,061
	Special Education Secondary - Level 3	153
	Special Services	566
	<b>T O T A L S</b>	<b>49,399</b>
	Membership 30-SEP-2004	49,524
	Membership - Current Date	49,399
	E, R0, R2, R3, R7 - R9 since 30-SEP-2004	520
	Withdrawals (including dropouts) since 30-SEP-2004	579
	R4, R5, R6 (withdrawals returned) since 30-SEP-2004	24
	T1 (in-district transfers) since 30-SEP-2004	506
	R1 (in-district transfers) since 30-SEP-2004	507
	Entries after 29-OCT-2004	50
	Withdrawals after 29-OCT-2004	7

Calculated membership: 49,533

Calculated membership = membership at cutoff  
+ (E, R0, R2, R3, R7 - R9)  
- Withdrawals  
+ (R4, R5, R6)  
- T1  
+ R1  
+ Entries after 29-OCT-2004  
- Withdrawals after 29-OCT-2004

\* Total does not include non special ed pre school

ANCHORAGE SCHOOL DISTRICT  
TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS  
PRE-SCHOOL SPECIAL EDUCATION MEMBERSHIP SUMMARIES

	OCTOBER 2003						OCTOBER 2004					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Pre-Elementary	122	247	46				174	198	59			
	Overall Total 415						Overall Total 431					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time

ANCHORAGE SCHOOL DISTRICT  
TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS  
K-12 SPECIAL EDUCATION MEMBERSHIP SUMMARIES GRADES

	OCTOBER 2003						OCTOBER 2004					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Elementary	4083	641	312				4261	681	305			
Secondary	2848	613	337				2800	625	341			
Totals	6931	1254	649				7061	1306	646			
	Overall Total 8834						Overall Total 9013					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time  
No Grade 00 students counted as of 09-07-93

ANCHORAGE SCHOOL DISTRICT  
TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS

MEMBERSHIP SUMMARIES

October 29, 2004

COMPARISON AND OFFICIAL MEMBERSHIP

PROJECTION COMPARISON

PROGRAMS	10-31-03	09-30-04	10-29-04	PROGRAMS	PROJECTION	ACTUAL	VARIANCE
SpecEd Pre-Elementary	287	263	306	Elementary	26,079	26,108	29
Kindergarten	3,557	3,691	3,703				
Elementary Grades 1-8	22,356	21,875	21,891				
Middle School Grades 6-8	7,632	7,514	7,470	Middle	7,626	7,470	-156
Senior High Grades 9-12	12,617	13,199	13,041	Secondary	15,261	15,255	-6
Other Secondary Grades 7-12	2,082	2,045	2,061				
Special Education Elementary - Level 3	229	190	208	Special Services	533	566	33
Special Education Secondary - Levels 3	158	154	153				
Special Services	539	523	566				
T O T A L S	49,457	49,454	49,399		49,499	49,399	-100

Attachment B

ANCHORAGE SCHOOL DISTRICT

SCHOOLS AT OR ABOVE 120% CAPACITY

October 29, 2004

<b>School Type</b>	<b>School Code</b>	<b>School Name</b>	<b>Total Housed</b>	<b>Program Capacity</b>	<b>Percent</b>
<b>Elementary Schools</b>					
	160	Chugach Optional	246	184	134%
	390	Williwaw	564	418	135%
<b>Secondary Schools</b>					
	700	Central	739	614	120%
	710	Clark	858	592	145%
	740	Hanshew	992	781	127%
	750	Mears	1,091	798	137%
	770	Wendler	894	721	124%

## Attachment C

**Comparison of EED and Program Capacities**  
(Membership data as of 10/29/2004)

<b>SCHOOL</b>	<b>GSF</b>	<b>EED Capacity</b>	<b>Program Capacity</b>	<b>Membership 10/29/2004</b>	<b>% of EED Capacity</b>	<b>% of Program Capacity</b>
<b><i>ELEMENTARY</i></b>						
Abbott Loop	58,341	506	499	460	91%	92%
Airport Heights	39,450	328	346	241	73%	70%
Alpenglow	60,219	523	552	449	86%	81%
Aurora	54,393	470	552	364	77%	66%
Baxter	62,076	540	484	428	79%	88%
Bayshore	58,649	509	506	579	114%	114%
Bear Valley	50,160	431	506	556	129%	110%
Birchwood K-8	48,276	413	414	346	84%	84%
Bowman	66,367	579	514	523	90%	102%
Campbell	61,438	534	506	454	85%	90%
Chester Valley	39,583	329	276	282	86%	102%
Chinook	57,314	497	529	557	112%	105%
Chugach Optional	32,592	259	184	246	95%	134%
Chugiak	61,468	535	529	513	96%	97%
College Gate	60,034	522	529	363	70%	69%
Creekside Park	59,825	520	453	434	83%	96%
Denali	64,123	547	499	426	78%	85%
Eagle River	50,086	504	483	353	70%	73%
Fairview	64,312	560	432	406	73%	94%
Fire Lake	50,160	431	445	286	66%	64%
Girdwood K-8	25,110	123	161	169	137%	105%
Government Hill	58,401	507	506	481	95%	95%
Homestead	51,965	448	529	401	90%	76%
Huffman	60,610	527	483	431	82%	89%
Inlet View	32,470	257	230	250	97%	109%
Kasuun	61,599	536	529	474	88%	90%
Kincaid	61,599	536	507	539	101%	106%
Klatt	50,160	431	483	383	89%	79%
Lake Hood	61,599	536	529	437	82%	83%
Lake Otis	57,897	502	499	419	83%	84%
Mountain View	58,158	505	357	361	71%	101%
Mt. Spurr	41,535	348	322	331	95%	103%
Muldoon	61,599	536	483	397	74%	82%
North Star	75,674	662	598	477	72%	80%
Northern Lights K-8	61,599	536	575	618	115%	107%
Northwood	61,115	532	368	339	64%	92%
Nunaka Valley	44,100	373	299	273	73%	91%
Ocean View	59,736	519	552	562	108%	102%
O'Malley	50,253	432	368	354	82%	96%
Orion	74,196	649	483	390	60%	81%
Ptarmigan	57,930	503	552	399	79%	72%
Rabbit Creek	53,633	463	438	360	78%	82%
Ravenwood	50,160	431	460	422	98%	92%
Rogers Park	55,402	479	575	577	120%	100%
Russian Jack	61,599	536	462	354	66%	77%
Sand Lake	56,153	486	529	630	130%	119%

## Attachment C

**Comparison of EED and Program Capacities**  
(Membership data as of 10/29/2004)

SCHOOL	GSF	EED Capacity	Program Capacity	Membership 10/29/2004	% of EED Capacity	% of Program Capacity
Scenic Park	50,912	438	506	470	107%	93%
Spring Hill	50,160	431	483	393	91%	81%
Susitna	55,023	476	529	541	114%	102%
Taku	53,270	460	391	389	85%	99%
Trailside	61,599	536	529	507	95%	96%
Tudor	56,757	492	506	558	113%	110%
Turnagain	54,000	466	414	342	73%	83%
Tyson	61,599	536	514	389	73%	76%
Ursa Major	59,477	517	506	404	78%	80%
Ursa Minor	41,941	352	322	243	69%	75%
Williwaw	56,500	489	418	564	115%	135%
Willow Crest	54,304	469	529	424	90%	80%
Wonder Park	52,638	454	390	387	85%	99%
Wood Gladys	47,777	408	437	493	121%	113%
<b>Total</b>	<b>3,277,986</b>	<b>28,454</b>	<b>27,626</b>	<b>25,198</b>	<b>89%</b>	<b>91%</b>
<b>SECONDARY - MS</b>						
Central	95,837	568	614	739	130%	120%
Clark	133,592	807	592	858	106%	145%
Goldenview	159,209	964	874	879	91%	101%
Gruening	124,862	752	658	583	78%	89%
Hanshew	150,085	908	781	992	109%	127%
Mears	150,506	911	798	1,091	120%	137%
Mirror Lake 6-8	158,630	960	909	659	69%	72%
Romig	125,614	757	830	821	108%	99%
Wendler	112,696	676	721	894	132%	124%
<b>Totals</b>	<b>1,211,031</b>	<b>7,303</b>	<b>6,777</b>	<b>7,516</b>	<b>103%</b>	<b>111%</b>
<b>SECONDARY - SH</b>						
Bartlett	319,592	1,937	2,173	1,902	98%	88%
Chugiak	261,054	1,582	1,700	1,998	126%	118%
Dimond	264,000	1,600	1,695	1,966	123%	116%
East	333,331	2,136	2,180	2,141	100%	98%
Service	296,909	1,799	1,762	1,559	87%	88%
South	253,068	1,600	1,680	1,714	107%	102%
West	318,194	2,065	1,686	1,866	90%	111%
<b>Totals</b>	<b>2,046,148</b>	<b>12,719</b>	<b>12,876</b>	<b>13,146</b>	<b>103%</b>	<b>102%</b>
<b>Total</b>	<b>6,535,165</b>	<b>48,476</b>	<b>47,279</b>	<b>45,860</b>	<b>95%</b>	<b>97%</b>

**Notes to Spreadsheet:**

1. Preschool membership is included in elementary membership.
2. EED Capacity revised December 2003.
3. Highlight denotes schools at or above 120% of program capacity.
4. Program capacity is calculated on an annual basis.