

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #102 (2004-2005)

November 22, 2004

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—  
OCTOBER MONTHLY REPORT FY 2004-2005

PERTINENT FACTS:

The attached report of budget transfers for the time period of October 2004 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—  
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of October 2004 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/JB  
Attachment

Prepared by: Marie S. Laule, Budget Director  
Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District  
Monthly Budget Transfers  
October 2004

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
4B01246	10/22/2004	\$28,500	HIGH SCHOOL STUDENT ACTIVITIES (103301) SOUTH ANCHORAGE HIGH (186006)
			<p>This budget transfer reallocated funds from High School Student Activities Unallocated Adjustments (3980) and Pupil Activity Expenses (6020) to South Anchorage Pupil Activity Expenses (6020). This transfer provided funds to purchase uniforms and sports equipment for girls' and boys' extra curricular activities.</p>
4B01258	10/25/2004	\$181,193	SPECIAL EDUCATION - MIDDLE SCHOOL SPECIAL EDUCATION - SECONDARY
			<p>This budget transfer reallocated funds from Special Education - Middle School Special Service Teachers (1360) and the associated benefits to Special Education - Secondary Special Service Teachers (1360) and the associated benefits. This transfer provided funds for the additional 3.0 FTE special service teachers for secondary special education. Student population dictates a need for higher FTE for secondary special education and less for middle level.</p>
4B01282	10/7/2004	\$67,005	SPECIAL EDUCATION - PSYCHOLOGY (165301)
			<p>This budget transfer reallocated funds from Special Service Teachers (1360) and the associated benefits to Extra Help Certificated (1220) to pay for intern positions in an effort to recruit psychologists.</p>
4B01299	10/7/2004	\$10,550	UNALLOCATED HIGH SCHOOL RESOURCES (189901) DIMOND HIGH (182001)
			<p>This budget transfer reallocated funds from Unallocated High School Resources Unallocated Adjustments (3980) to Dimond Teaching Supplies (4040). This transfer provided funds to purchase math software to support Dimond's remediation program.</p>
4B01301	10/25/2004	\$67,007	SPECIAL EDUCATION - ALTERNATIVE CAREER EDUCATION (ACE) (166701, 166702)
			<p>This budget transfer moved funds from Vocational Education Teachers (1390) and the associated benefits to Extra Help Certificated (1220) and the associated benefits. This transfer provided funds for vocational services to meet the IEP goals of students ages 16-22 that receive special education services in the Intensive Needs, Lifeskills, and ACT programs.</p>

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4B01313	10/25/2004	\$26,702	MAJOR MAINTENANCE (106401) MAINTENANCE (106301)
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This budget transfer reallocated funds from Major Maintenance Contracted Services – Buildings (3080) to the Maintenance Salary account (1801) and the associated benefits. This transfer provided funds to pay ASD Maintenance personnel for the work performed in lieu of contracting out to ready the Dimond High relocatables.

4B01314	10/11/2004	\$26,850	MAINTENANCE (106301)
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This budget transfer moved funds from Contracted Services Grounds (3070) to Expendable Equipment (5400), Replacement Equipment (5410) and New Equipment (5440). This transfer provided funds to purchase various needed equipment and a computer for the department.

4B01327	10/27/2004	\$6,675	UNALLOCATED HIGH SCHOOL RESOURCES (189901) COMMUNITY EDUCATION (106801)
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This budget transfer reallocated funds from Unallocated High School Resources Unallocated Adjustments (3980) to Community Education Activity/Field Trips (3130), Office Supplies (4010), and Meals and Food (4060). This transfer provided funds for buses, supplies, and food for the Multicultural Conference.

4B01332	10/4/2004	\$12,119	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MIDDLE SCHOOL EDUCATION (103202, 103205)
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This budget transfer reallocated funds from Unallocated Middle School Resources Substitute Teachers (1371) and the associated benefits to Middle School Education Substitute Teachers (1371) and the associated benefits and Contracted Services Instructional (3030). This transfer provided funds for release time for teachers to attend the Middle School and Polaris K-12 Reading, FastForward, Plato, and Aggressors, Victims and Bystanders (AVB) trainings.

4B01347	10/7/2004	\$7,000	HIGH SCHOOL EDUCATION (103004) EAST HIGH (183001)
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This budget transfer reallocated funds from High School Education Contracted Services Instructional (3030) to East Contracted Services Instructional (3030) to support the school's Paideia program.

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4B01349	10/13/2004	\$17,446	STELLER HIGH (184501, 184506)
<p>This budget transfer moved funds from the 06 counter Student Activity Added Duty Certificated (1330) and the associated benefits to the 01 counter Regular Instruction Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to compensate certificated staff for instructional after school activities.</p>			
4B01359	10/7/2004	\$19,942	SUMMER SCHOOL - ELEMENTARY SCHOOL (148901) BOWMAN ELEMENTARY (112501) EAGLE RIVER ELEMENTARY (120001) LAKE HOOG ELEMENTARY (124801) MT. VIEW ELEMENTARY (126001) MULDOON ELEMENTARY (127001) RUSSIAN JACK ELEMENTARY (134501) WILLIWAW ELEMENTARY (139001)
<p>This budget transfer reallocated funds from Elementary School Summer School Unallocated Adjustments (3980) to the various Elementary Schools' Contracted Services Copier Lease (3220) to cover the summer school copier costs at the elementary school sites.</p>			
4B01362	10/11/2004	\$6,687	MUSIC (104301, 104302)
<p>This budget transfer reallocated funds from Elementary Teachers (1310) and the associated benefits to the Sr. Curriculum Specialist Certificated account (1260) and the associated benefits to compensate for the increase in the number of workdays.</p>			
4B01364	10/4/2004	\$6,023	HIGH SCHOOL STUDENT ACTIVITY (103301)
<p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Added Duty Classified (1331) and the associated benefits to compensate classified staff to cover regional sports and the activity calendar meetings.</p>			
4B01365	10/7/2004	\$6,631	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CAMPBELL ELEMENTARY (113001)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Campbell Extra Help Classified (1211) and the associated benefits to pay for extra assistance during the renovation period.</p>			

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4B01370	10/25/2004	\$15,120	MUSIC (104302)
<p>This budget transfer moved funds from Elementary Teachers (1310) to Added Duty Certificated (1330) to pay addenda to teachers for teaching additional choir and orchestra classes beyond their regular contract due to unfilled teacher positions.</p>			
4B01374	10/7/2004	\$12,558	SUMMER SCHOOL - MIDDLE SCHOOL (178901) CLARK MIDDLE (171001) GRUENING MIDDLE (173001) HANSHEW MIDDLE (174001)
<p>This budget transfer reallocated funds from Middle School Summer School Textbooks (4020) to Clark, Gruening, and Hanshew's Contracted Services Copier Lease (3220) to cover the summer school copier costs at the middle school sites.</p>			
4B01375	10/27/2004	\$275,976	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to the various Elementary Schools' Substitute Teachers (1371) and the associated benefits. This transfer provided teacher substitute time for pre and post reading assessments to assist students at or below reading and/or writing proficiency.</p>			
4B01381	10/7/2004	\$23,687	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ELEMENTARY EDUCATION (103103)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Elementary Education Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to compensate certificated staff to attend reading training throughout the school year.</p>			

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4B01396	10/25/2004	\$5,580	SPECIAL EDUCATION - GIFTED (161201) ASSISTANT SUPERINTENDENT - INSTRUCTION (100602)
<p>This budget transfer reallocated funds from Special Education Gifted Teaching Supplies (4040) to Assistant Superintendent - Instruction Travel Out-of-District (3600). This transfer provided funds to cover travel for teachers to attend the National Association for Gifted Children Annual Conference. This conference provided an opportunity to investigate different teaching materials and resources.</p>			
4B01398	10/25/2004	\$16,000	FRONTIER CHARTER SCHOOL (154501)
<p>This budget transfer moved funds from Teaching Supplies (4040) to New Equipment (5440) to cover the first installment of a three-year lease for computer equipment.</p>			
4B01406	10/25/2004	\$8,633	SPECIAL EDUCATION - ELEMENTARY (166002)
<p>This budget transfer moved funds from Contracted Services Instructional (3030) to Added Days Certificated (1350), Added Days Classified (1351) and the associated benefits. This transfer provided funds to compensate certificated staff for training and setting up new programs and classified staff observing the Extended School Year program.</p>			
4B01408	10/25/2004	\$267,781	NON-DEPARTMENTAL (109901) VARIOUS SCHOOLS
<p>This budget transfer and the following budget transfer (4B01409) reallocated funds from Non-Departmental Pending Negotiations (1000) and various school accounts to the Custodian salary accounts and the associated benefits. This transfer provided funds to update the custodian salary and benefit accounts for all units based on the settled Public Employees Local 71 contract for FY 2004-2005.</p>			
4B01409	10/25/2004	\$255,988	NON-DEPARTMENTAL (109901) VARIOUS SCHOOLS
<p>This budget transfer and the previous budget transfer (4B01408) reallocated funds from Non-Departmental Pending Negotiations (1000) to the Custodian salary accounts and the associated benefits. This transfer provided funds to update the custodian salary and benefit accounts for all units based on the settled Public Employees Local 71 contract for FY 2004-2005.</p>			

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4B01410	10/25/2004	\$11,931	UNALLOCATED HIGH SCHOOL RESOURCES (189901) SERVICE HIGH (184002)
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This budget transfer reallocated funds from Unallocated High School Resources Unallocated Adjustments (3980) to Service Added Days Certificated (1350) and Added Days Classified (1351) and the associated benefits. This transfer provided funds to compensate certificated and classified staff to contact parents of the students that have not passed the HSGQE in support of remediation efforts.

4B01440	10/25/2004	\$10,000	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MIDDLE SCHOOL EDUCATION (103202)
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This budget transfer reallocated funds from Unallocated Middle School Resources Unallocated Adjustments (3980) to Middle School Education Textbooks (4020) to purchase Aggressors, Victims and Bystanders (AVB) books to be used by the nine middle schools plus Polaris K-12 teams.

4B01444	10/25/2004	\$6,000	HIGH SCHOOL EDUCATION (103004) STELLER (184501)
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This budget transfer reallocated funds from High School Education Contracted Services Instructional (3030) to Steller's Contracted Services Instructional (3030) and Teaching Supplies (4040) to support Steller's Paideia program.

4B01447	10/25/2004	\$8,709	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) POLARIS K-12 (145001)
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This budget transfer reallocated funds from Unallocated Middle School Resources Unallocated Adjustments (3980) to Polaris K-12 Teacher Assistant (1231) salary account and the associated benefits to support the Kindergarten Teacher Assistant position.

4B01466	10/25/2004	\$25,000	UNALLOCATED CHARTER SCHOOL RESOURCES (159901)
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This budget transfer moved funds from Contracted Services Instructional (3030) to Extra Help Certificated (1220) and the associated benefits. This transfer moved funds to the appropriate account to compensate the Charter School Liaison.

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4B01467	10/25/2004	\$7,000	HIGH SCHOOL EDUCATION (103004) BARTLETT HIGH (180001)
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This budget transfer reallocated funds from High School Education Contracted Services Instructional (3030) to Bartlett Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, Teaching Supplies (4040) and New Equipment (5440). This transfer provided funds to compensate certificated staff, plus release time for certificated staff, and to purchase teaching supplies and equipment to support Bartlett's Paideia program.

4B01468	10/25/2004	\$7,000	HIGH SCHOOL EDUCATION (103004) SERVICE HIGH (184001)
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This budget transfer reallocated funds from High School Education Contracted Services Instructional (3030) to Service Contracted Services Instructional (3030) to support Service's Paideia program.

4B01469	10/25/2004	\$55,852	UNALLOCATED HIGH SCHOOL RESOURCES (189901) BARTLETT HIGH (180009) CHUGIAK HIGH (181009) DIMOND HIGH (182009) EAST HIGH (183009) SERVICE HIGH (184009) WEST HIGH (185009) SOUTH ANCHORAGE HIGH (186009)
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This budget transfer reallocated funds from Unallocated High School Resources Added Duty Certificated (1330) and the associated benefits to the various High Schools' Added Duty Certificated (1330) and the associated benefits to support the Graduation Support Services.

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4B01471	10/25/2004	\$325,928	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) POLARIS K-12 (145001) CENTRAL MIDDLE (170001) CLARK MIDDLE (171001) GRUENING MIDDLE (173001) HANSHEW MIDDLE (174001) MEARS MIDDLE (175001) MIRROR LAKE MIDDLE (175501) ROMIG MIDDLE (176001) WENDLER MIDDLE (177001) GOLDENVIEW MIDDLE (178001)
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This budget transfer reallocated funds from Unallocated Middle School Resources Unallocated Adjustments (3980) to the nine Middle Schools' and Polaris K-12 Teaching Supplies (4040) and New Equipment (5440). This transfer provided funds to purchase teaching supplies for the FastForward and Plato programs and to purchase computers for the quality schools programs.

4B01476	10/27/2004	\$5,922	UNALLOCATED HIGH SCHOOL RESOURCES (189911) DIMOND HIGH (182001)
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This budget transfer reallocated funds from Unallocated High School Resources Remediation Teachers (1350) and the associated benefits to Dimond Added Days Certificated (1350) and the associated benefits. This transfer provided funds to compensate certificated staff for computer/technical setup for Dimond's remediation program.

4B01478	10/27/2004	\$309,812	UNALLOCATED HIGH SCHOOL RESOURCES (189901) BARTLETT HIGH (180001) CHUGIAK HIGH (181001) DIMOND HIGH (182001) EAST HIGH (183001) STELLER (1845001) WEST HIGH (185001) MCLAUGHLIN YOUTH CENTER (187501)
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This budget transfer reallocated funds from Unallocated High School Resources Unallocated Adjustments (3980) to the various High Schools' Teaching Supplies (4040) and New Equipment (5440) to pay for computers and software for their remedial programs.

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4B01512	10/27/2004	\$334,813	FAMILY PARTNERSHIP CHARTER SCHOOL (154001, 154004, 154005, 154006, 154013)
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This budget transfer reallocated funds between various accounts to reflect current spending expectations for FY 2004-2005.