

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #147 (2004-2005)

January 10, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: END-OF-MONTH MEMBERSHIP SUMMARY FOR NOVEMBER
30, 2004

PERTINENT FACTS:

The end-of-month membership report for November 30, 2004 is attached (Attachment A). The total active enrollment at the end of November was 49,337. This enrollment represents a decrease of 117 students when compared to the September 30, 2004 total of 49,454. The membership totals are compared in the following table:

**Comparison of
9/30/2004 Membership vs. 11/30/2004 Membership**

Category	9/30/2004	11/30/2004	Difference
Elementary Schools Kindergarten	3,691	3,706	15
Elementary Schools Grades 1-8	21,875	21,898	23
Middle Schools	7,514	7,485	-29
Senior High Schools	13,199	12,947	-252
Other Secondary Schools and Programs	2,045	2,050	5
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,130	1,251	121
Total	49,454	49,337	-117

Attachment B lists eight schools at, or exceeding, 120 percent of program capacity at the end of November. Although Chugach Optional students are attending Kennedy Elementary, on Fort Richardson, their capacity information relates to their old facility. The old facility is undergoing a major renovation and reconstruction which is scheduled to be completed by next school year.

Attachment C contains the comparison of the former EED and current program capacities.

Attachments

CC/GV/RA/ODS/cc

Prepared by: Ophelia Dargan-Steed, Demographer
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT

DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership for November 30, 2004 (Monthly)

Kindergarten	3,706
Grade 1	3,571
Grade 2	3,606
Grade 3	3,546
Grade 4	3,625
Grade 5	3,762
Grade 6	3,825
Sub-Total Grades Kindergarten	3,706
Sub-Total Grades 1-6	21,935
Sub-Total Grades K-6	25,641
Grade 7	4,063
Grade 8	3,958
Sub-Total Grades 7-8	8,021
Grade 9	3,964
Grade 10	3,609
Grade 11	3,546
Grade 12	3,305
Sub-Total Grades 9-12	14,424
Sub-Total Grades 7-12	22,445
Total Pre-Elementary, Level 3 Special Education, and Special Services	1,251
Total	49,337

Total does not include non special ed pre-school

ANCHORAGE SCHOOL DISTRICT

Elementary School Membership for November 30, 2004 (Monthly)

Code	School Name	Special Education				Grade Level										Program					
		L1/L2*	L3**	OOS	OON	K	1	2	3	4	5	6	7	8	Total K-6	Total K-8	Housed	Capacity	%	W/L	Relos
100	Abbott Loop	65	14	1		74	71	72	54	59	63	59			452	452	467	499	94		0
110	Airport Heights	38	17			35	36	25	42	26	35	37			236	236	253	346	73		1
112	Alpenglow	95	4	2		74	51	61	60	58	65	75			444	444	450	552	82		0
510	Aquarian Charter	17	0			44	46	41	32	37	40	29			269	269	269			3	
114	Aurora	48	1	2		52	53	62	59	53	41	40			360	360	363	552	66	13	0
115	Baxter	86	13	1		64	42	50	60	76	69	54			415	415	429	484	89		0
116	Bayshore	97	3	1	1	69	85	66	83	93	83	99			578	578	583	506	115		2
118	Bear Valley	129	3	1		64	73	73	75	79	88	99			551	551	555	506	110		0
120	Birchwood ABC	59	4	2		66	46	46	60	50	51	19			338	338	344	414	83	11	0
125	Bowman, Willard	102	8	59	3	59	67	63	68	60	65	77			459	459	529	514	103		1
130	Campbell	78		1		58	66	60	49	61	67	85			446	446	447	506	88		0
140	Chester Valley	59	2			43	43	39	35	42	41	43			286	286	288	276	104	3	2
150	Chinook	82	0	2		72	66	88	73	80	94	83			556	556	558	529	105		2
160	Chugach Opt	46	0			36	36	33	34	41	33	33			246	246	246	184	134	58	0
170	Chugiak Elem	74	3	2		90	81	86	75	93	81				506	506	511	529	97	6	0
174	College Gate	80	0	1		43	57	44	43	46	66	64			363	363	364	529	69	7	0
180	Creekside Park	76	11	3		65	63	66	59	55	71	47			426	426	440	453	97		1
190	Denali	106	14			76	61	48	61	51	56	58			411	411	425	499	85		0
200	Eagle River	76	1	19		42	49	41	44	45	61	50			332	332	352	483	73	4	0
210	Fairview	81	0			73	65	43	51	56	56	57			401	401	401	432	93		0
540	Family Part Charter K-6 #	15	1			20	17	34	37	32	34	40			214	214	215				
215	Fire Lake	54	7	1	1	36	39	41	52	50	59				277	277	286	445	64		0
545	Frontier Charter	10	0			18	18	23	13	16	23	15			126	126	126			2	
220	Girdwood K-8	40	1	2		24	17	22	24	17	20	11	16	15	135	135	138	161	86		0
230	Government Hill	67	0			76	77	69	68	58	67	60			475	475	475	506	94		0
235	Homestead	87	2	3		41	47	52	60	70	59	70			399	399	404	529	76		0
237	Huffman	110	0	1	1	35	69	51	49	70	69	88			431	431	433	483	90		0
240	Inlet View	57	1	1		27	37	35	42	29	36	43			249	249	251	230	109	5	2
242	Kasuun	83	2	3	2	55	62	66	73	68	66	74			464	464	471	529	89		1
246	Kincaid	119	16	2		69	62	73	71	86	74	86			521	521	539	507	106		1
245	Klatt	66	2	2		51	60	41	57	61	49	66			385	385	389	483	81		0
248	Lake Hood	78	1	2		72	44	64	65	65	67	61			438	438	441	529	83	2	0
250	Lake Otis	58	10	4		65	61	49	56	50	70	53			404	404	418	499	84		0
257	Mount Spurr	65	2	6		57	60	47	48	44	39	34			329	329	337	322	105		0
260	Mt View	67	0			46	58	43	43	46	47	58			341	341	341	357	96		1
270	Muldoon	88	0	4		51	59	51	64	51	46	69			391	391	395	483	82		0
280	North Star	98	3	4	38	89	68	63	64	55	56	52			447	447	492	598	82		2
290	Northern Lights ABC	18	0	1	1	68	66	72	75	74	81	81	58	45	517	517	519	575	90	274	0
300	Northwood	61	3	25	1	51	46	48	50	43	43	42			323	323	352	368	96	1	0
310	Nunaka Valley	42	1	28	2	36	41	40	29	39	34	25			244	244	275	299	92		0
315	Ocean View	111	6	2		81	71	73	86	65	97	82			555	555	563	552	102		2
320	O'Malley	96	1	30	1	56	41	47	42	45	44	48			323	323	355	368	96		0
324	Orion	67	1	24		55	71	60	49	46	40	34			355	355	380	483	79	22	0
450	Polaris K-6 #	20	2			40	29	25	27	21	39	40			221	221	223	240	93		
498	PreK																0	21			
328	Ptarmigan	83	0	1	1	69	62	53	50	55	50	56			395	395	397	552	72		0
330	Rabbit Creek	69	21	2		42	46	51	31	49	54	65			338	338	361	438	82		0
335	Ravenwood	60	0	20		48	53	62	59	63	56	59			400	400	420	460	91		0
340	Rogers Park***	99	3	3		48	50	61	54	51	74	56			394	394	400				1
341	Rogers Park Gifted	178	0			6	16	28	35	27	31	35			178	178	178				

ANCHORAGE SCHOOL DISTRICT

Elementary School Membership for November 30, 2004 (Monthly)

Code	School Name	Special Education		Grade Level												Program					
		L1/L2*	L3**	OOS	OON	K	1	2	3	4	5	6	7	8	Total K-6	Total K-8	Housed	Capacity	%	W/L	Relos
	Rogers Park Total	277	3	3		54	66	89	89	78	105	91			572	572	578	575	109		
345	Russian Jack	72	0	7		53	53	41	50	43	48	51			339	339	346	462	75		2
350	Sand Lake	111	3	3		92	90	94	94	79	93	87			629	629	635	529	120	65	3
360	Scenic Park	93	1	1	1	60	55	62	73	71	70	79			470	470	473	506	93		2
362	Spring Hill	95	0			54	60	49	55	54	58	64			394	394	394	483	82		0
364	Susitna	99	3			71	74	91	67	79	77	85			544	544	547	529	103		2
365	Taku	68	1	1		65	52	67	61	53	50	39			387	387	389	391	99		1
363	Trailside	90	2	4		62	72	72	74	70	89	61			500	500	506	529	96	8	0
370	Tudor	95	1	3		74	65	84	73	87	77	91			551	551	555	506	110	10	2
380	Turnagain	59	0	22	3	63	50	51	35	48	33	45			325	325	350	414	85	3	0
384	Tyson, William	47	5	1		64	45	54	38	52	65	66			384	384	390	514	76		0
386	Ursa Major	81	2	2		72	60	53	53	58	48	55			399	399	403	506	80		0
388	Ursa Minor	35	0	2		32	48	40	35	34	21	32			242	242	244	322	76		0
585	Village Charter K-8	9	0			30	7	11	12	12	10	10	8	9	92	92	92				
390	Williwaw	121	4			75	78	86	63	84	96	78			560	560	564	418	135		4
400	Willow Crest	70	0	1		68	43	70	54	60	61	62			418	418	419	529	79	1	2
410	Wonder Park	102	0		1	62	36	63	51	61	45	62			380	380	381	390	98		2
418	Wood, Gladys	91	1	4		78	79	67	68	73	71	59			495	495	500	437	114		2
	Total	4,898	207	319	78	3,706	3,571	3,606	3,546	3,625	3,762	3,637	82	69	25,453	25,604	26,208	27,829	94	498	41

- * Figures included in grade level membership - Non Add-Ons
- ** Figures not included in grade level membership
- *** Level 2 gifted not shown in Rogers Park grade level membership
- # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section
Kindergarten full time except for Northern Lights Elementary
Total Housed Includes non-special ed preschool

ANCHORAGE SCHOOL DISTRICT

Middle School Membership for November 30, 2004 (Monthly)

Code	School Name	Special Education		Grade Level				Program				
		L1 / L2*	L3**	6	7	8	Total 6-8	Housed	Capacity	%	W/L	Relos
700	Central	164			381	357	738	738	614	120		1
710	Clark	152	12		421	428	849	861	592	145		10
780	Goldenview	252	8		417	450	867	875	874	100		0
730	Gruening	136	5		294	288	582	587	658	89		0
740	Hanshew	209	2		505	482	987	989	781	127		2
750	Mears	248	4		564	531	1,095	1,099	798	138		8
755	Mirror Lake	131	3	188	236	232	656	659	909	72		0
760	Romig	220	6		401	414	815	821	830	99		2
770	Wendler	176	5		487	409	896	901	721	125		8
Total		1688	45	188	3,706	3,591	7,485	7,530	6,777	111		31

* Figures included in grade level membership - Non Add-Ons

** Not included in grade 6-8 total

ANCHORAGE SCHOOL DISTRICT

Senior High School Membership for November 30, 2004 (Monthly)

Code	School Name	Special Education		Grade Level					Total Program				
		L1 / L2*	L3**	9	10	11	12	9-12	Housed	Capacity	%	W / L	Relos
800	Bartlett	208	23	534	484	472	357	1,847	1,870	2,173	86		5
810	Chugiak	207	6	535	507	477	451	1,970	1,976	1,700	116		9
820	Dimond	195	26	520	488	475	467	1,950	1,976	1,695	117		8
830	East	219	15	611	563	484	434	2,092	2,107	2,180	97		0
840	Service	163	21	484	402	353	312	1,551	1,572	1,762	89		20
850	West	313	10	519	432	463	434	1,848	1,858	1,686	110		3
860	South	114	5	514	455	428	292	1,689	1,694	1,680	101		0
Total		1,419	106	3,717	3,331	3,152	2,747	12,947	13,053	12,876	101		45

* Figures included in grade level membership - Non Add-Ons

** Not included in grade 9-12 total

ANCHORAGE SCHOOL DISTRICT

Other Secondary School Membership for November 30, 2004

Code	School Name	L1 / L2*	L3**	Grade Level							Program					
				7	8	9	10	11	12	7-12	Housed	Capacity	%	W/L	Relos	
885	AVAIL	2				6	7	24	36	73	73					0
880	Benson SAVE	22				1	7	54	154	216	216	200	108	145		0
881	Benson SEARCH	11		34	57					91	91	92	99	58		0
884	Continuation Program				1	6	8	6	9	30	30					0
815	Crossroads	3				3	10	17	35	65	65					0
542	Family Partner#	16		55	49	28	36	46	43	257	257					0
844	Frontier Sec	8		30	22	21	30	29	27	159	159			1		0
846	Highland Tech	36		59	68	63	59	49	5	303	303					0
875	McLaughlin	36		2	10	28	34	38	41	153	153					0
888	Polaris K-12#	11		43	42	40	35	31	31	222	222	240	93			6
835	SAVE I	21					5	54	143	202	202	240	84	103		0
845	Steller	26		52	49	51	47	46	34	279	279	276	101	88		1
Total		192	0	275	298	247	278	394	558	2,050	2,050	1,048	196	395		7

* Figures included in grade level membership - Non Add-Ons

** Not included in grade 7-12 total

Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

ANCHORAGE SCHOOL DISTRICT

Special Services Schools Membership for November 30, 2004 (Monthly)

Code	School Name	Special Education		Grades													Program						
		L1/L2	L3	OOS	OON	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	Housed	Capacity	%	W/L
667	ACE/ACT	45	43															45	45	88			
603	ASSDHH	1	26	7					1									1	34				
605	ASSDHH		27															0	27				
616	Booth Secondary		1									1		4	4	1		10	11				
911	Corrections																1	1	1				
650	Jesse Lee Elem		2			1		2	2									5	7				
651	Jesse Lee Sec		2									1		1	2	1	1	6	8				
618	McKinley Heights												1	7	5	2	1	16	16				
620	McLaughlin Elem										1							1	1				
663	Mt Iliamna			120	5													0	125				
628	North Star Hsp, Elem		1			1					3							4	5				
629	North Star Hsp, Sec											2			1	1	1	5	5				
632	North Star Res Elem		5					1	1	1	2							5	10				
633	North Star Res Sec		4										3	1	4	4	3	15	19				
910	Outreach	8	3									1	1	2	4	1		9	12				
668	Pathway Home																	0	0				
635	Providence Girls	1											2		2	2		6	6				
631	Providence Hts Sec													2				2	2				
625	Whaley Elementary	19	60			3	8	2	2	3	2	2						22	82				
627	Whaley Secondary	5	97										2	2	2	1	8	3	18	115			
Total		79	271	127	5	3	10	2	5	5	5	8	10	7	22	23	20	171	574				

**ANCHORAGE SCHOOL DISTRICT
TECHNOLOGY / MANAGEMENT INFORMATION SYSTEMS
PRE-SCHOOL SPECIAL EDUCATION MEMBERSHIP SUMMARIES**

	NOVEMBER 2003						NOVEMBER 2004					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTED	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTED
Pre-Elementary	145	247	50				181	211	61			
Overall Total	442						453					

NOTE: State Funded and Level 6 - Gifted are incorporated into Levels 1, 2 and 3 at this time

**ANCHORAGE SCHOOL DISTRICT
TECHNOLOGY / MANAGEMENT INFORMATION SYSTEMS
K - 12 SPECIAL EDUCATION MEMBERSHIP SUMMARIES**

	NOVEMBER 2003						NOVEMBER 2004					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTED	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTED
Elementary	4135	645	311				4327	681	307			
Secondary	2851	612	326				7149	1301	643			
Totals	6986	1257	637				7149	1301	643			
Overall Total			8880				Overall Total			9093		

NOTE: State Funded and Level 6 - Gifted are incorporated into Levels 1, 2 and 3 at this time
No Grade 00 students counted as of 09-07-93

Anchorage School District
Membership for November 30, 2004 (Monthly)

Title	Total
Spec Ed Pre-Elementary Housed in School	319
Elementary Schools	25,604
Special Education Elementary - Level 3	207
Middle Schools	7,485
Senior High Schools	12,947
Other Secondary Schools	2,050
Special Education Secondary - Level 3	151
Special Services	574
TOTALS	49,337
Membership 30-sep-2004	49,524
Membership - Current Date	49,337
E, RO, R2, R3, R7-R9 since 30-Sep-2004	1,011
Withdrawals (including dropouts) since 30-Sep-2004	1,134
R4, R5, R6 (withdrawals returned) since 30-Sep-2004	68
T1 (in-district transfers) since 30-Sep-2004	976
R1 (in-district transfers) since 30-Sep-2004	990
Entries after 30-Nov-2004	6
Withdrawals after 30-Nov-2004	
Calculated membership: 49,489	
Calculated membership =	membership at cutoff
	+ (E, RO, R2, R3, R7-R9)
	- Withdrawals
	+ (R4, R5, R6)
	- T1
	+ R1
	+ Entries after 30-Nov-2004
	- Withdrawals after 30-Nov-2004

* Total does not include non-special ed pre-school

**ANCHORAGE SCHOOL DISTRICT
TECHNOLOGY / MANAGEMENT INFORMATION SYSTEMS**

MEMBERSHIP SUMMARIES

November 30, 2004

COMPARISON AND OFFICIAL MEMBERSHIP

PROJECTION COMPARISON

PROGRAMS	11/28/2003	9/30/2004	11/30/2004	PROGRAMS	PROJECTION	ACTUAL	VARIANCE
Spec Ed Pre-Elementary	312	263	319	Elementary	26,079	26,130	51
Kindergarten	3,563	3,691	3,706				
Elementary Grades 1-8	22,378	21,875	21,898				
Middle School Grades 6-8	7,650	7,514	7,485	Middle	7,626	7,485	-141
Senior High Grades 7-12	12,483	13,199	12,947	Secondary	15,261	15,148	-113
Other Secondary Grades 7-12	2,044	2,045	2,050				
Special Education Elementary - Levels 3	225	190	207	Special Services	533	574	41
Special Education Secondary - Levels 3	153	154	151				
Special Services	547	523	574				
TOTALS	49,355	49,454	49,337		49,499	49,337	-162

ANCHORAGE SCHOOL DISTRICT
SCHOOLS AT OR ABOVE 120% CAPACITY
November 30, 2004

School Type	School Code	School Name	Total Housed	Program Capacity	Percent
Elementary Schools					
	160	Chugach Optional	246	184	134%
	350	Sand Lake	635	529	120%
	390	Williwaw	564	418	135%
Secondary Schools					
	700	Central	738	614	120%
	710	Clark	861	592	145%
	740	Hanshew	989	781	127%
	750	Mears	1,099	798	138%
	770	Wendler	901	721	125%

Comparison of EED and Program Capacities
(Membership data as of 11/30/2004)

SCHOOL	GSF	EED Capacity	Program Capacity	Membership 11/30/2004	% of EED Capacity	% of Program Capacity
<i>ELEMENTARY</i>						
Abbott Loop	58,341	506	499	467	92%	94%
Airport Heights	39,450	328	346	253	77%	73%
Alpenglow	60,219	523	552	450	86%	82%
Aurora	54,393	470	552	363	77%	66%
Baxter	62,076	540	484	429	79%	89%
Bayshore	58,649	509	506	583	115%	115%
Bear Valley	50,160	431	506	555	129%	110%
Birchwood K-8	48,276	413	414	344	83%	83%
Bowman	66,367	579	514	529	91%	103%
Campbell	61,438	534	506	447	84%	88%
Chester Valley	39,583	329	276	288	88%	104%
Chinook	57,314	497	529	558	112%	105%
Chugach Optional	32,592	259	184	246	95%	134%
Chugiak	61,468	535	529	511	96%	97%
College Gate	60,034	522	529	364	70%	69%
Creekside Park	59,825	520	453	440	85%	97%
Denali	64,123	547	499	425	78%	85%
Eagle River	50,086	504	483	352	70%	73%
Fairview	64,312	560	432	401	72%	93%
Fire Lake	50,160	431	445	286	66%	64%
Girdwood K-8	25,110	123	161	138	112%	86%
Government Hill	58,401	507	506	475	94%	94%
Homestead	51,965	448	529	404	90%	76%
Huffman	60,610	527	483	433	82%	90%
Inlet View	32,470	257	230	251	98%	109%
Kasuun	61,599	536	529	471	88%	89%
Kincaid	61,599	536	507	539	101%	106%
Klatt	50,160	431	483	389	90%	81%
Lake Hood	61,599	536	529	441	82%	83%
Lake Otis	57,897	502	499	418	83%	84%
Mountain View	58,158	505	357	341	68%	96%
Mt. Spurr	41,535	348	322	337	97%	105%
Muldoon	61,599	536	483	395	74%	82%
North Star	75,674	662	598	492	74%	82%
Northern Lights K-8	61,599	536	575	519	97%	90%
Northwood	61,115	532	368	352	66%	96%
Nunaka Valley	44,100	373	299	275	74%	92%
Ocean View	59,736	519	552	563	108%	102%
O'Malley	50,253	432	368	355	82%	96%
Orion	74,196	649	483	380	59%	79%
Ptarmigan	57,930	503	552	397	79%	72%
Rabbit Creek	53,633	463	438	361	78%	82%
Ravenwood	50,160	431	460	420	97%	91%
Rogers Park	55,402	479	575	578	121%	101%
Russian Jack	61,599	536	462	346	65%	75%
Sand Lake	56,153	486	529	635	131%	120%

Comparison of EED and Program Capacities
(Membership data as of 11/30/2004)

SCHOOL	GSF	EED Capacity	Program Capacity	Membership 11/30/2004	% of EED Capacity	% of Program Capacity
Scenic Park	50,912	438	506	473	108%	93%
Spring Hill	50,160	431	483	394	91%	82%
Susitna	55,023	476	529	547	115%	103%
Taku	53,270	460	391	389	85%	99%
Trailside	61,599	536	529	506	94%	96%
Tudor	56,757	492	506	555	113%	110%
Turnagain	54,000	466	414	350	75%	85%
Tyson	61,599	536	514	390	73%	76%
Ursa Major	59,477	517	506	403	78%	80%
Ursa Minor	41,941	352	322	244	69%	76%
Williwaw	56,500	489	418	564	115%	135%
Willow Crest	54,304	469	529	419	89%	79%
Wonder Park	52,638	454	390	381	84%	98%
Wood Gladys	47,777	408	437	500	123%	114%
Total	3,277,986	28,454	27,626	25,111	88%	91%
SECONDARY - MS						
Central	95,837	568	614	738	130%	120%
Clark	133,592	807	592	861	107%	145%
Goldenview	159,209	964	874	875	91%	100%
Gruening	124,862	752	658	587	78%	89%
Hanshew	150,085	908	781	989	109%	127%
Mears	150,506	911	798	1,099	121%	138%
Mirror Lake 6-8	158,630	960	909	659	69%	72%
Romig	125,614	757	830	821	108%	99%
Wendler	112,696	676	721	901	133%	125%
Totals	1,211,031	7,303	6,777	7,530	103%	111%
SECONDARY - SH						
Bartlett	319,592	1,937	2,173	1,870	97%	86%
Chugiak	261,054	1,582	1,700	1,976	125%	116%
Dimond	264,000	1,600	1,695	1,976	124%	117%
East	333,331	2,136	2,180	2,107	99%	97%
Service	296,909	1,799	1,762	1,572	87%	89%
South	253,068	1,600	1,680	1,694	106%	101%
West	318,194	2,065	1,686	1,858	90%	110%
Totals	2,046,148	12,719	12,876	13,053	103%	101%
Total	6,535,165	48,476	47,279	45,694	94%	97%

Notes to Spreadsheet:

1. Preschool membership is included in elementary membership.
2. EED Capacity revised December 2003.
3. Highlight denotes schools at or above 120% of program capacity.
4. Program capacity is calculated on a annual basis.