

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #149 (2004-2005)

January 10, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of December 1, 2004 through December 23, 2004.

HIGH SCHOOLS

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B			
Project Description	New Auditorium, Renovate Classrooms, and New South Entry			
Project Budget (Entire Phase 2)	Original:	\$26,940,000	Current:	\$26,940,000
Construction Status	The Contractor is continuing to work on footings, foundations and underground plumbing, electrical and ductwork. Steel erection has started.			
Construction Contract Status	Original Contract Amount	Change Orders to date	Change order %	% Completion
Alaska Mechanical (4C00339)	\$12,836,456	\$272,861	2%	26%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 1, 2005	Dec. 1, 2005		

Project Name	BARTLETT HIGH SCHOOL RENEWAL- PHASE 2C
Project Description	Main place and classroom renovations
Project Budget	Included in Phase 2B
Design Status	The Construction Contract is scheduled for Board award at the January 10, 2005 School Board meeting.

Project Name	DIMOND HIGH SCHOOL DEMOLITION			
Project Description	Demolition and site completion.			
Project Budget	Original:	\$8,500,000	Current:	\$8,500,000
Construction Status	Shutdown for winter.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Neeser Construction (4C00321)	\$6,315,451	\$688,866	10%	87%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 25, 2005	Aug. 25, 2005		

Project Name	EAGLE RIVER AREA HIGH SCHOOL			
Project Description	New school			
Project Budget	Original:	\$54,000,000	Current:	\$54,000,000
Construction Status	Interior framing, painting, mechanical and electrical rough-in, Ceilings, and marker board are continuing. The appeal related to Yosemite Drive improvements has been postponed to the January 5 meeting of the Platting Board.			
GC/CM Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Davis Constructors (3C00221)	\$39,625,105	0	0%	73%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 30, 2005	July 30, 2005		

Project Name	EAST HIGH SCHOOL RENEWAL PHASE 3			
Project Description	Auditorium, Classroom and Main Administration Renovation			
Project Budget	Original:	\$18,850,000	Current:	\$19,007,000
Construction Status	Auditorium – Painting and wall tile work is on-going; acoustical ceiling panel installation completed. Sound and Lighting systems being tested. Classroom Renovation Area – All classrooms outside of Auditorium area have been turned over to the Principal. Exterior - Shutdown for winter.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Cornerstone (3C00236)	\$12,907,073	\$705,537	5%	97%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Oct. 30, 2004	Jan. 15, 2005		

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 2A			
Project Description	West Classroom Wing, Renovation and Addition			
Project Budget	Original:	\$17,000,000	Current:	\$17,000,000
Construction Status	Interior framing, sheetrock, mechanical and electrical rough-in are all in progress. Penthouse to be enclosed by end of December.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Unit Company (4C00313)	\$10,249,735	\$378,259	4%	59%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2005	Aug. 15, 2005		

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 2B			
Project Description	East Classroom Wing, Renovation and Addition			
Project Budget	Original:	\$1,500,000	Current:	\$1,500,000
Design Status	Review of Construction documents in progress.			

MIDDLE SCHOOLS

Project Name	MULDOON MIDDLE SCHOOL			
Project Description	New School			
Design Budget	Original:	\$3,000,000	Current:	\$3,000,000
Design Status	Review of construction Documents in progress.			

Project Name	POLARIS K-12 SCHOOL			
Project Description	Renovation and Addition			
Project Budget	Original:	\$19,300,000	Current:	\$19,300,000
Construction Status	Interior framing, sheetrock, mechanical and electrical rough-in continuing, painting has started and exterior stucco continues.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Unit Company (4C00324)	\$13,543,527	0	0%	53%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2006	Aug. 15, 2006		

ELEMENTARY SCHOOLS

Project Name	CHUGACH OPTIONAL ELEMENTARY SCHOOL			
Project Description	Renovation and Addition			
Design Budget	Original:	\$8,650,000	Current:	\$8,950,000
Construction Status	Steel erection, exterior framing, roofing, interior framing, continuing. Mechanical and Electrical rough-in in progress.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Janssen (4C00316)	\$6,278,051	\$156,486	2%	40%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	June 24, 2005	June 24, 2005		

CC/RA/MP/RB/jg

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