

Anchorage School District  
Anchorage Alaska  
FY 2005-2006 One-Time Expenditure Identification Plan

<b>Account Key (6 Digit)</b>	<b>Department Name</b>	<b>Object Code</b>	<b>Description of One-Time Expenditure</b>	<b>One-Time Amount</b>
101301	Risk Management	5440	Initial Ergonomics Program Equipment	\$ 50,000
101602	Human Resources	3010	Additional recruitment for diversity and hard to fill areas	25,000
149901	Elementary Education	3980	Purchase 5 site licenses for Fast Forward	297,711
149901	Elementary Education	3980	Purchase core literacy curriculum for 10 elementary schools	277,000
149901	Elementary Education	3980	Implement core literacy curriculum in 8-10 elementary schools K-3	80,000
179901	Middle Level	3980	Additional Fast Forward license	50,000
179901	Middle Level	3980	Middle School Training - Aggressors, Victims and Bystanders	10,000
103601	Curriculum & Instructional Support	1350/2000	Added Days - Culturally Responsive Training for Middle and High School teachers	130,000
103606	Curriculum & Instructional Support	4040	Teaching Supplies	16,489
103607	Curriculum & Instructional Support	4010	Laminate for all GBS student issues K-6	41,000
103611	Curriculum & Instructional Support	4020	AP Calculus Books	53,475
103611	Curriculum & Instructional Support	4020	Precalculus Books	111,550
103617	Curriculum & Instructional Support	4020	7th grade Social Studies textbooks and supplemental materials	400,000
103617	Curriculum & Instructional Support	4020	8th grade Social Studies textbooks and supplemental materials	400,000

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103617	Curriculum & Instructional Support	4040	Maps and Globes for 20 elementary schools	50,000
103801	Assessment & Evaluation	1330/2000	Certificated Addenda for A&E trainers	10,000
103801	Assessment & Evaluation	1331/2000	Classified Addenda for A&E trainers	10,000
103801	Assessment & Evaluation	4010	Office Supplies - Surveys, Program Evaluation, and Curriculum/Instruction and Assessment Manuals	10,000
103801	Assessment & Evaluation	4040	TerraNova Booklets - Assessment Training Booklets CD Blanks - Programming and Web management software	20,000
103901	Technology/MIS	3010	Document Management System	375,000
103901	Technology/MIS	3010	Outsource Document Scanning (District Archives)	450,000
103901	Technology/MIS	3010	Upgrade of IFAS to 7i	1,000,000
103903	Technology/MIS	4040	Apple Remote Desktop Licensing for all Schools	15,000
103903	Technology/MIS	3030	New Student Records Management System	1,200,000
104302	Music-Districtwide	4040	Music Instruments for K-12 Intensive Needs and Life Skills students	25,000
104302	Music-Districtwide	5440	Portable recording instruments	9,800
104302	Music-Districtwide	5440	Music Instruments for Middle School Band & Orchestra at Romig, Wendler and Clark	30,000
104901	Publications Services	5440	Imagesetter and related software, used & reconditioned	40,000
104901	Publications Services	5410	Four Challenge Paddy Wagons (padding presses)	3,200
105001	Communications	5410	Editing Station	5,630
105001	Communications	5440	DVCAM/DV Compact Player/Recorder	1,800
105001	Communications	5440	Field Recording Equipment	1,260

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106101	Custodial Services	5410	Replace Security Patrol Vehicle	25,000
106101	Custodial Services	5410	Computers (5)	7,500
106201	Security/Emergency Preparedness	5440	Defibrillators for Elementary School Shelters	17,500
106201	Security/Emergency Preparedness	5400	Upgrade existing Camper Host electrical hookups	14,000
106201	Security/Emergency Preparedness	5400	Upgrade existing Camper Host water hookups	12,000
106201	Security/Emergency Preparedness	5440	Design, purchase, install Clark Middle School CCTV	125,000
106301	Maintenance	5440	Cargo vans (2) - \$30,000; Step van (1) - \$50,000	110,000
106301	Maintenance	5440	Pro press tool (1) - \$3,000; Jetter (1) - \$4,300; Scaffolding on wheels - \$3,000	10,300
106301	Maintenance	5410	24" Planer for East Satellite	5,000
106301	Maintenance	5440	Genie 30' lift for East Satellite	7,000
106301	Maintenance	5410	Box Van (1) - Eagle River Satellite	50,000
106301	Maintenance	5410	Pick-up (1); Cargo Van (1) - East Satellite	60,000
106301	Maintenance	5410	Step Van - Huffman Satellite (1)	50,000
106301	Maintenance	5410	Stake Bed 1 1/2 ton (1)	40,000
106301	Maintenance	5410	Flat Stake Bed 2 1/2 ton (1)	50,000
106301	Maintenance	5410	Flat Stake Bed with lift bed 2 1/2 ton (1)	55,000
106301	Maintenance	5410	Stake bed (1)	45,000
106401	Maintenance Projects	3080	Bartlett-Radio Repeater systems for SRO, Security Specialists, and Emergency Preparedness	250,000

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106401	Maintenance Projects	3080	Design Only/Fire Alarms/Multi Schools/Replace unreliable zone security systems with GE Interlogic System	100,000
106401	Maintenance Projects	3080	Operations/Electrical Service	57,785
106501	Warehouse	5410	Courier Vans (2)	50,000
108401	F/M Vehicle Maintenance	5410	Small Snow blower/Snow plow (10 x \$16,000)	<u>160,000</u>
<b>TOTAL</b>				<u><u>\$ 6,500,000</u></u>