

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #157 (2004-2005)

January 24, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of December 23, 2004 through January 12, 2005.

HIGH SCHOOLS

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B			
Project Description	New Auditorium, Renovate Classrooms, and New South Entry			
Project Budget (Entire Phase 2)	Original:	\$26,940,000	Current:	\$26,940,000
Construction Status	Steel erection is continuing. The Contractor has weathered in the music classrooms and is currently working on the underground piping, footings, and foundations.			
Construction Contract Status	Original Contract Amount	Change Orders to date	Change order %	Completion %
Alaska Mechanical (4C00339)	\$12,836,456	\$272,861	3%	27%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 1, 2005	Dec. 1, 2005		

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 2C			
Project Description	Main place and classroom renovations			
Project Description	Included in Phase 2C			
Construction Status	Construction Contract awarded by the Board on January 10, 2005. The Contractor is working on submittals for long-lead purchase items.			

Construction Contract Status	Original Contract Amount	Change Orders to date	Change order %	Completion %
Consolidated Enterprises (5C00200)	\$4,267,320	0	0%	0%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 1, 2006			

Project Name	DIMOND HIGH SCHOOL DEMOLITION			
Project Description	Demolition and site completion.			
Project Budget	Original:	\$8,500,000	Current:	\$8,500,000
Construction Status	Shutdown for winter.			
Construction Contract Status	Original Contract	Change Orders to date	Change order %	Completion %
Neeser Construction (4C00321)	\$6,315,451	\$688,866	11%	87%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 25, 2005	Aug. 25, 2005		

Project Name	EAGLE RIVER AREA HIGH SCHOOL			
Project Description	New school			
Project Budget	Original:	\$54,000,000	Current:	\$54,000,000
Construction Status	Interior framing, painting, mechanical and electrical rough-in, and ceilings are continuing. The Platting Board has scheduled a public hearing on Yosemite Drive improvements for March 2, 2005.			
GC/CM Contract Status	Original Contract	Change Orders to date	Change order %	Completion %
Davis Constructors (3C00221)	\$39,625,105	0	0%	73%

Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 30, 2005	July 30, 2005		

Project Name	EAST HIGH SCHOOL RENEWAL PHASE 3			
Project Description	Auditorium, Classroom and Main Administration Renovation			
Project Budget	Original:	\$18,850,000	Current:	\$19,007,000
Construction Status	Auditorium – Carpet and tile work on-going; Structural and Fire Final Inspections scheduled for week of Jan. 10, 2005. Classroom Renovation Area – All classrooms outside of Auditorium area have been turned over to the Principal. Punchlist work is on-going. Exterior - Shutdown for winter.			
Construction Contract Status	Original Contract	Change Orders to date	Change order %	Completion %
Cornerstone (3C00236)	\$12,907,073	\$802,668	6%	96%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Oct. 30, 2004	Jan. 15, 2005	30 days	Feb. 15, 2005

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 2A			
Project Description	West Classroom Wing, Renovation and Addition			
Project Budget	Original:	\$17,000,000	Current:	\$17,000,000
Construction Status	Interior framing, sheetrock, mechanical and electrical rough-in are all in progress. Penthouse to be enclosed by end of January.			
Construction Contract Status	Original Contract	Change Orders to date	Change order %	Completion %
Unit Company (4C00313)	\$10,249,735	\$378,259	4%	60%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2005	Aug. 15, 2005		

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 2B			
Project Description	East Classroom Wing, Renovation and Addition			
Project Budget	Original:	\$1,500,000	Current:	\$1,500,000
Design Status	Review of Construction documents in progress.			

MIDDLE SCHOOLS

Project Name	MULDOON MIDDLE SCHOOL			
Project Description	New School			
Design Budget	Original:	\$3,000,000	Current:	\$3,000,000
Design Status	Review of Construction Documents in progress.			

Project Name	POLARIS K-12 SCHOOL			
Project Description	Renovation and Addition			
Project Budget	Original:	\$19,300,000	Current:	\$19,300,000
Construction Status Painting	Interior framing, sheetrock, painting, mechanical and electrical rough-in, and exterior stucco continues.			
Construction Contract Status	Original Contract	Change Orders to date	Change order %	Completion %
Unit Company (4C00324)	\$13,543,527	\$182,759	2%	52%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2006	Aug. 15, 2006		

ELEMENTARY SCHOOLS

Project Name	CHUGACH OPTIONAL ELEMENTARY SCHOOL			
Project Description	Renovation and Addition			
Design Budget	Original:	\$8,650,000	Current:	\$8,950,000
Construction Status	Steel erection, exterior framing, roofing, interior framing, and mechanical and electrical rough-in are continuing. Sheetrock installation has started.			
Construction Contract Status	Original Contract	Change Orders to date	Change order %	Completion %
Janssen (4C00316)	\$6,278,051	\$156,486	2%	50%

Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	June 24, 2005	June 24, 2005		

CC/RA/MP/RB/jg

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