

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #156 (2004-2005)

January 24, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: END-OF-MONTH MEMBERSHIP SUMMARY FOR  
DECEMBER 29, 2004

PERTINENT FACTS:

The end-of-month membership report for December 29, 2004 is attached (Attachment A). The total active enrollment at the end of December was 49,046. This enrollment represents a decrease of 408 students when compared to the September 30, 2004 total of 49,454. The membership totals are compared in the following table:

**Comparison of  
9/30/2004 Membership vs. 12/29/2004 Membership**

<u>Category</u>	<u>9/30/2004</u>	<u>12/29/2004</u>	<u>Difference</u>
Elementary Schools Kindergarten	3,691	3,683	-8
Elementary Schools Grades 1-8	21,875	21,860	-15
Middle Schools	7,514	7,449	-65
Senior High Schools	13,199	12,755	-444
Other Secondary Schools and Programs	2,045	2,034	-11
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,130	1,265	135
<b>Total</b>	<b>49,454</b>	<b>49,046</b>	<b>-408</b>

Attachment B lists seven schools at, or exceeding, 120 percent of program capacity at the end of November. Although Chugach Optional students are attending Kennedy Elementary, on Fort Richardson, their capacity information relates to their old facility. The old facility is undergoing a major renovation and reconstruction which is scheduled to be completed by next school year.

Attachment C contains the comparison of the former EED and current program capacities.

#### Attachments

CC/GV/RA/ODS/cc

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Approved by: George Vakalis, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

DEMOGRAPHIC/G.I.S. SERVICES  
TECHNOLOGY/M.I.S.

MEMBERSHIP FOR 29-DEC-2004 (Monthly)

Kindergarten	3,683
Grade 1	3,566
Grade 2	3,586
Grade 3	3,540
Grade 4	3,618
Grade 5	3,768
Grade 6	3,824
Sub-Total Kindergarten	3,683
Sub-Total Grades 1-6	21,902
Sub-Total Grades K-6	25,585
Grade 7	4,042
Grade 8	3,929
Sub-Total Grades 7-8	7,971
Grade 9	3,931
Grade 10	3,556
Grade 11	3,474
Grade 12	3,264
Sub-Total Grades 9-12	14,225
Sub-Total Grades 7-12	22,196
Pre-Elementary, Level 3 Special Education and Special Services	1,265
TOTAL	49,046

\* Total does not include non special ed pre school

Elementary School Membership Summary Report (Monthly)

29-DEC-2004

Attachment A

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	SCH	Lev *1,2	Lev **3	G r a d e s											Prog					
				00S	00N	K	1	2	3	4	5	6	7	8	Tot	Hsd	Cap	%Cp	W/L	Relos
ABBOTT LOOP	100	67	14	1		71	68	72	54	59	65	58			447	462	499	93		0
AIRPORT HEIGHTS	110	39	18			34	36	26	42	26	35	38			237	255	346	74		1
ALPENGLOW	112	99	4	2		73	51	61	60	58	64	75			442	448	552	81	7	0
AQUARIAN CHARTER	510	20				45	46	44	32	37	40	29			273	273			3	
AURORA	114	50	1	2		50	53	62	60	52	42	39			358	361	552	65	13	0
BAXTER	115	88	13	2		63	42	49	57	75	69	54			409	424	484	88		0
BAYSHORE	116	97	2	1	1	68	86	67	82	93	83	99			578	582	506	115		2
BEAR VALLEY	118	130	3	1		64	73	72	76	79	88	99			551	555	506	110		0
BIRCHWOOD ABC	120	60	4	2		66	46	46	60	50	51	19			338	344	414	83	11	0
BOWMAN WILLARD L	125	101	8	59	1	58	67	63	68	60	65	77			458	526	514	102		1
CAMPBELL	130	79		1		55	65	59	49	62	67	85			442	443	506	88		0
CHESTER VALLEY	140	60	2			44	44	38	36	42	42	43			289	291	276	105	3	2
CHINOOK	150	78		2		73	67	83	73	79	94	80			549	551	529	104		2
CHUGACH OPTIONAL	160	47				36	36	33	34	41	33	33			246	246	184	134	58	0
CHUGIAK	170	71	3	2		89	81	86	73	93	82			504	509	529	96	6	0	
COLLEGE GATE	174	83		1		43	54	42	43	45	65	65			357	358	529	68	7	0
CREEKSIDE PARK	180	76	11	3		63	62	65	58	55	71	47			421	435	453	96		1
DENALI	190	107	14			75	61	48	61	51	56	58			410	424	499	85		0
EAGLE RIVER	200	72	1	19	1	41	50	41	45	44	62	51			334	355	483	73	4	0
FAIRVIEW	210	82				72	66	45	53	55	57	57			405	405	432	94		0
FAMILY PARTNER #	540	15	1			20	17	34	37	32	33	40			213	214				
FIRE LAKE	215	52	7	1	1	34	38	40	52	50	59			273	282	445	63		0	
FRONTIER ELE	545	10				17	18	21	12	16	23	15			122	122			2	
GIRDWOOD	220	40	1	2		24	18	21	24	17	20	11	16	14	165	168	161	104		0
GOVERNMENT HILL	230	68	1			75	78	69	68	58	66	60			474	475	506	94		0
HOMESTEAD	235	87	2	3		41	47	52	60	70	58	70			398	403	529	76		0
HUFFMAN	237	116		1	1	35	68	51	49	70	69	88			430	432	483	89		0



Elementary School Membership Summary Report (Monthly)

29-DEC-2004

Attachment A

	SCH	Lev	Lev	G r a d e s												Prog				
		*1,2	**3	00S	00N	K	1	2	3	4	5	6	7	8	Tot	Hsd	Cap	%Cp	W/L	Relos
SPRING HILL	362	97				55	60	49	55	54	58	63			394	394	483	82		0
SUSITNA	364	97	3			71	73	89	67	78	76	85			539	542	529	102		2
TAKU	365	70	1	1		67	51	68	61	54	52	38			391	393	391	101		1
TRAILSIDE	363	91	2	4		62	72	72	74	71	91	61			503	509	529	96	8	0
TUDOR	370	97	1	3		74	66	84	73	87	78	92			554	558	506	110	10	2
TURNAGAIN	380	59		24	4	64	50	51	35	48	33	45			326	354	414	86	3	0
TYSON WILLIAM	384	47	4	1		65	46	54	38	51	65	65			384	389	514	76		0
URSA MAJOR	386	78	2	2		70	58	52	52	57	50	56			395	399	506	79		0
URSA MINOR	388	33		2		32	47	39	33	34	19	32			236	238	322	74		0
VILLAGE CHARTER	585	8				26	7	8	12	10	9	7	5	9	93	93				
WILLIWAW	390	120	4			75	77	85	64	84	96	79			560	564	418	135		4
WILLOW CREST	400	69		1		65	43	70	54	59	59	62			412	413	529	78	1	2
WONDER PARK	410	100		1		62	38	62	51	62	47	62			384	385	390	99		2
WOOD GLADYS	418	89	1	4		75	80	67	66	73	70	58			489	494	437	113		2
Elementary		4916	207	328	85	3683	3566	3586	3540	3618	3768	3635	79	68	25543	26163	27829	94	493	41

\* Figures included in grade level membership - non add-ons  
 \*\* Figures not included in grade level membership  
 \*\*\* Level 2 gifted not shown in Rogers Park grade level membership  
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section  
 Kindergarten full time except for Northern Lights Elementary  
 Total Housed includes non special ed preschool

Middle School Membership Summary Report (Monthly)

29-DEC-2004

Attachment A

Attachment A

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	SCH	Lev	Lev	G r a d e s			-----Prog-----				
		*1,2	**3	6	7	8	Tot	Hsd	Cap	%Cp	W/L
CENTRAL	700	160		375	346	721	721	614	117		1
CLARK	710	157	12	420	428	848	860	592	145		10
GOLDENVIEW	780	252	8	418	449	867	875	874	100		0
GRUENING	730	137	5	294	287	581	586	658	89		0
HANSHEW	740	203	2	509	476	985	987	781	126		2
MEARS	750	247	4	563	531	1094	1098	798	138		8
MIRROR LAKE	755	130	3	189	234	232	655	658	909	72	0
ROMIG	760	223	5	399	413	812	817	830	98		2
WENDLER	770	177	5	479	407	886	891	721	124		8
Middle School		1686	44	189	3691	3569	7449	7493	6777	111	31

\* Figures included in grade level membership - non add-ons

\*\* Figures not included in grade level membership

Senior High School Membership Summary Report (Monthly)

29-DEC-2004

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	SCH	Lev	Lev	G r a d e s					-----Prog-----					
		*1,2	**3	7	8	9	10	11	12	Tot	Hsd	Cap	%Cp	W/L
BARTLETT	800	210	23		529	475	462	353	1819	1842	2173	85		5
CHUGIAK	810	209	6		532	504	469	450	1955	1961	1700	115		9
DIMOND	820	197	25		519	482	472	463	1936	1961	1695	116		8
EAST	830	213	14		597	546	473	430	2046	2060	2180	94		0
SERVICE	840	161	21		480	402	346	308	1536	1557	1762	88		20
SOUTH	860	108	5		510	451	422	288	1671	1676	1680	100		0
WEST	850	311	8		518	419	437	418	1792	1800	1686	107		3
Senior High		1409	102		3685	3279	3081	2710	12755	12857	12876	100		45

\* Figures included in grade level membership - non add-ons

\*\* Figures not included in grade level membership

Other Secondary School Membership Summary Report (Monthly)

29-DEC-2004

Attachment A

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	SCH	Lev *1,2	Lev **3	----- G r a d e s -----							-----Prog-----					
				7	8	9	10	11	12	Tot	Hsd	Cap	%Cp	W/L	Relos	
AVAIL	885	2				6	5	20	33	64	64					
BENSON	880	23				2	7	53	153	215	215	200	107	145		0
BENSON SEARCH	881	11		32	54					86	86	92	93	58		
CONTINUATION PRO	884				1	5	9	8	11	34	34					
CROSSROADS	815	3				3	9	17	34	63	63					
FAMILY PARTNER #	833	16		55	48	27	36	45	42	253	253					
FRONTIER_SEC	844	8		30	20	21	29	28	27	155	155				1	
HIGHLAND TECH	846	36		59	65	63	57	48	5	297	297					
MCLAUGHLIN SEC	875	32		1	12	28	38	38	37	154	154					
POLARIS K-12 #	888	11		43	43	40	35	31	31	223	223	240	93			6
SAVE I	835	21					5	59	147	211	211	240	88	131		0
STELLER	845	26		52	49	51	47	46	34	279	279	276	101	88		1
Other Secondary		189		272	292	246	277	393	554	2034	2034	1048	194	423		7

\* Figures included in grade level membership - non add-ons

\*\* Figures not included in grade level membership

# Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Special Services Schools Membership Summary Report (Monthly)

29-DEC-2004

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	SCH	Lev		G r a d e s													Prog							
		1,2	3	00S	00N	K	1	2	3	4	5	6	7	8	9	10	11	12	Tot	Hsd	Cap	%Cp	W/L	Relos
ACE/ACT	667	46	42														46	46	88					
ASSDHH	603	1	26	7					1									1	34					
ASSDHH SEC	605		26																26					
BOOTH SECONDARY	616		1											3	2				5	6				
CORRECTIONS	911																1		1	1				
JESSE LEE ELEM	650		2				1		2		2								5	7				
JESSE LEE SEC	651		1										1		1	2	1	1		6	7			
MCKINLEY HEIGHTS	618												1	8	4	1	1		15	15				
MCLAUGHLIN ELEM	620										1								1	1				
MT ILIAMNA ELE	662			126	8															134				0
NORTH STAR HSP E	628	3	2				1	1	2				3						7	9				
NORTH STAR HSP S	629	1	1											2	1	2		1		6	7			
NORTH STAR RES E	632		5						1	1	1	1								4	9			
NORTH STAR RES S	633		4											4	2	4	5	2		17	21			
OUTREACH/PRIVATE	910	8	3											1	1	2	3	2		9	12			
PROVIDENCE GIRLS	635	1													2		2	2		6	6			
PROVIDENCE HTS S	631														1			1	1		3	3		
WHALEY ELEMENTAR	625	25	54				4	11	2	2	4	2	4						29	83				0
WHALEY SECONDARY	627	10	95												2	3	3	1	8	3	20	115		
Special Services		95	262	133	8	5	13	4	5	6	5	9	10	11	23	19	19	52	181	584				

(Monthly)	TITLE	TOTAL
	SpecEd Pre-Elementary Housed in Schools	328
	Elementary Schools	25,543
	Special Education Elementary - Level 3	207
	Middle Schools	7,449
	Senior High Schools	12,755
	Other Secondary Schools	2,034
	Special Education Secondary - Level 3	146
	Special Services	584
	T O T A L S	49,046
	Membership 30-SEP-2004	49,524
	Membership - Current Date	49,046
	E, R0, R2, R3, R7 - R9 since 30-SEP-2004	1,185
	Withdrawals (including dropouts) since 30-SEP-2004	1,598
	R4, R5, R6 (withdrawals returned) since 30-SEP-2004	117
	T1 (in-district transfers) since 30-SEP-2004	1,181
	R1 (in-district transfers) since 30-SEP-2004	1,173
	Entries after 29-DEC-2004	11
	Withdrawals after 29-DEC-2004	

Calculated membership: 49,231

Calculated membership = membership at cutoff  
+ (E, R0, R2, R3, R7 - R9)  
- Withdrawals  
+ (R4, R5, R6)  
- T1  
+ R1  
+ Entries after 29-DEC-2004  
- Withdrawals after 29-DEC-2004

\* Total does not include non special ed pre school

ANCHORAGE SCHOOL DISTRICT  
TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS

MEMBERSHIP SUMMARIES

December 29, 2004

COMPARISON AND OFFICIAL MEMBERSHIP

PROJECTION COMPARISON

PROGRAMS	12-19-03	09-30-04	12-29-04	PROGRAMS	PROJECTION	ACTUAL	VARIANCE
SpecEd Pre-Elementary	325	263	328	Elementary	26,079	26,078	-1
Kindergarten	3,552	3,691	3,683				
Elementary Grades 1-8	22,364	21,875	21,860				
Middle School Grades 6-8	7,630	7,514	7,449	Middle	7,626	7,449	-177
Senior High Grades 9-12	12,380	13,199	12,755	Secondary	15,261	14,935	-326
Other Secondary Grades 7-12	2,014	2,045	2,034				
Special Education Elementary - Level 3	225	190	207	Special Services	533	584	51
Special Education Secondary - Levels 3	151	154	146				
Special Services	564	523	584				
T O T A L S	49,205	49,454	49,046		49,499	49,046	-453

ANCHORAGE SCHOOL DISTRICT  
TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS  
PRE-SCHOOL SPECIAL EDUCATION MEMBERSHIP SUMMARIES

DECEMBER 2003

DECEMBER 2004

	LVL-1	LVL-2	LVL-3	LVL-4	LVL-5	LVL-6	LVL-1	LVL-2	LVL-3	LVL-4	LVL-5	LVL-6
	RSRC	S-CONT	INTNSV	ST FND	PRI SCH	GIFTD	RSRC	S-CONT	INTNSV	ST FND	PRI SCH	GIFTD

Pre-Elementary	154	242	50				189	214	63			
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Overall Total 446

Overall Total 466

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time

ANCHORAGE SCHOOL DISTRICT  
TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS  
K-12 SPECIAL EDUCATION MEMBERSHIP SUMMARIES GRADES

DECEMBER 2003

DECEMBER 2004

	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
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Elementary

4200	650	313					4303	694	299			
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Secondary

2874	608	338					2805	600	329			
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Totals

7074	1258	651					7108	1294	628			
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Overall Total 8983

Overall Total 9030

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time  
No Grade 00 students counted as of 09-07-93

**ANCHORAGE SCHOOL DISTRICT**  
**SCHOOLS AT OR ABOVE 120% CAPACITY**  
**December 29, 2004**

<b>School Type</b>	<b>School Code</b>	<b>School Name</b>	<b>Total Housed</b>	<b>Program Capacity</b>	<b>Percent</b>
<b>Elementary Schools</b>					
	160	Chugach Optional	246	184	134%
	350	Sand Lake	634	529	120%
	390	Williwaw	564	418	135%
<b>Secondary Schools</b>					
	710	Clark	860	592	145%
	740	Hanshew	987	781	126%
	750	Mears	1,098	798	138%
	770	Wendler	891	721	124%

**Comparison of EED and Program Capacities**  
(Membership data as of 12/29/2004)

<b>SCHOOL</b>	<b>GSF</b>	<b>EED Capacity</b>	<b>Program Capacity</b>	<b>Membership 12/29/2004</b>	<b>% of EED Capacity</b>	<b>% of Program Capacity</b>
<b><i>ELEMENTARY</i></b>						
Abbott Loop	58,341	506	499	462	91%	93%
Airport Heights	39,450	328	346	255	78%	74%
Alpenglow	60,219	523	552	448	86%	81%
Aurora	54,393	470	552	361	77%	65%
Baxter	62,076	540	484	424	79%	88%
Bayshore	58,649	509	506	582	114%	115%
Bear Valley	50,160	431	506	555	129%	110%
Birchwood K-8	48,276	413	414	344	83%	83%
Bowman	66,367	579	514	526	91%	102%
Campbell	61,438	534	506	443	83%	88%
Chester Valley	39,583	329	276	291	88%	105%
Chinook	57,314	497	529	551	111%	104%
Chugach Optional	32,592	259	184	246	95%	134%
Chugiak	61,468	535	529	509	95%	96%
College Gate	60,034	522	529	358	69%	68%
Creekside Park	59,825	520	453	435	84%	96%
Denali	64,123	547	499	424	78%	85%
Eagle River	50,086	504	483	355	70%	73%
Fairview	64,312	560	432	405	72%	94%
Fire Lake	50,160	431	445	282	65%	63%
Girdwood K-8	25,110	123	161	168	137%	104%
Government Hill	58,401	507	506	475	94%	94%
Homestead	51,965	448	529	403	90%	76%
Huffman	60,610	527	483	432	82%	89%
Inlet View	32,470	257	230	249	97%	108%
Kasuun	61,599	536	529	465	87%	88%
Kincaid	61,599	536	507	539	101%	106%
Klatt	50,160	431	483	389	90%	81%
Lake Hood	61,599	536	529	441	82%	83%
Lake Otis	57,897	502	499	421	84%	84%
Mountain View	58,158	505	357	348	69%	97%
Mt. Spurr	41,535	348	322	338	97%	105%
Muldoon	61,599	536	483	402	75%	83%
North Star	75,674	662	598	501	76%	84%
Northern Lights K-8	61,599	536	575	619	115%	108%
Northwood	61,115	532	368	354	67%	96%
Nunaka Valley	44,100	373	299	281	75%	94%
Ocean View	59,736	519	552	564	109%	102%
O'Malley	50,253	432	368	361	84%	98%
Orion	74,196	649	483	380	59%	79%
Ptarmigan	57,930	503	552	397	79%	72%
Rabbit Creek	53,633	463	438	358	77%	82%
Ravenwood	50,160	431	460	417	97%	91%
Rogers Park	55,402	479	575	574	120%	100%
Russian Jack	61,599	536	462	344	64%	74%
Sand Lake	56,153	486	529	634	130%	120%

**Comparison of EED and Program Capacities**  
(Membership data as of 12/29/2004)

<b>SCHOOL</b>	<b>GSF</b>	<b>EED Capacity</b>	<b>Program Capacity</b>	<b>Membership 12/29/2004</b>	<b>% of EED Capacity</b>	<b>% of Program Capacity</b>
Scenic Park	50,912	438	506	475	108%	94%
Spring Hill	50,160	431	483	394	91%	82%
Susitna	55,023	476	529	542	114%	102%
Taku	53,270	460	391	393	85%	101%
Trailside	61,599	536	529	509	95%	96%
Tudor	56,757	492	506	558	113%	110%
Turnagain	54,000	466	414	354	76%	86%
Tyson	61,599	536	514	389	73%	76%
Ursa Major	59,477	517	506	399	77%	79%
Ursa Minor	41,941	352	322	238	68%	74%
Williwaw	56,500	489	418	564	115%	135%
Willow Crest	54,304	469	529	413	88%	78%
Wonder Park	52,638	454	390	385	85%	99%
Wood Gladys	47,777	408	437	494	121%	113%
<b>Total</b>	<b>3,277,986</b>	<b>28,454</b>	<b>27,626</b>	<b>25,217</b>	<b>89%</b>	<b>91%</b>
<b>SECONDARY - MS</b>						
Central	95,837	568	614	721	127%	117%
Clark	133,592	807	592	860	107%	145%
Goldenview	159,209	964	874	875	91%	100%
Gruening	124,862	752	658	586	78%	89%
Hanshew	150,085	908	781	987	109%	126%
Mears	150,506	911	798	1,098	121%	138%
Mirror Lake 6-8	158,630	960	909	658	69%	72%
Romig	125,614	757	830	817	108%	98%
Wendler	112,696	676	721	891	132%	124%
<b>Totals</b>	<b>1,211,031</b>	<b>7,303</b>	<b>6,777</b>	<b>7,493</b>	<b>103%</b>	<b>111%</b>
<b>SECONDARY - SH</b>						
Bartlett	319,592	1,937	2,173	1,842	95%	85%
Chugiak	261,054	1,582	1,700	1,961	124%	115%
Dimond	264,000	1,600	1,695	1,961	123%	116%
East	333,331	2,136	2,180	2,060	96%	94%
Service	296,909	1,799	1,762	1,557	87%	88%
South	253,068	1,600	1,680	1,676	105%	100%
West	318,194	2,065	1,686	1,800	87%	107%
<b>Totals</b>	<b>2,046,148</b>	<b>12,719</b>	<b>12,876</b>	<b>12,857</b>	<b>101%</b>	<b>100%</b>
<b>Total</b>	<b>6,535,165</b>	<b>48,476</b>	<b>47,279</b>	<b>45,567</b>	<b>94%</b>	<b>96%</b>

**Notes to Spreadsheet:**

1. Preschool membership is included in elementary membership.
2. EED Capacity revised December 2003.
3. Highlight denotes schools at or above 120% of program capacity.
4. Program capacity is calculated on a annual basis.