

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #154 (2004-2005)

January 24, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—
DECEMBER MONTHLY REPORT FY 2004-2005

PERTINENT FACTS:

The attached report of budget transfers for the time period of December 2004 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of December 2004 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/JB
Attachment

Prepared by: Marie S. Laule, Budget Director
Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District
Monthly Budget Transfers
December 2004

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
4B01387	12/20/2004	\$6,268	AVAIL (188502)
			This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Added Duty Classified (1331) and the associated benefits to compensate classified staff for instruction, anger management group, year book editor, extended day program, Holocaust intensive, and grant writing.
4B01547	12/01/2004	\$13,020	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) CENTRAL MIDDLE (170001)
			This budget transfer reallocated funds from Unallocated Middle School Resources Unallocated Adjustments (3980) to Central Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits. This transfer provided funds for certificated staff addenda and for release time for teachers to increase literacy in reading and writing, and achievement in mathematics within the student subgroups in the Quality School's program.
4B01578	12/22/2004	\$10,863	UNALLOCATED HIGH SCHOOL RESOURCES (189901, 189910)
			This budget transfer reallocated funds from Unallocated Adjustments (3980) to Substitute Teachers (1371) and the associated benefits to cover release time for teacher remediation trainings.
4B01617	12/01/2004	\$6,548	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CURRICULUM & INSTRUCTIONAL SERVICES (103601)
			This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Curriculum & Instructional Services Teaching Supplies (4040) to fund part of the cost of Grades 4-6 Curriculum Guides.
4B01621	12/02/2004	\$10,000	HIGH SCHOOL ACTIVITIES (103301)
			This budget transfer reallocated funds from Unallocated Adjustments (3980) to Added Duty Classified (1331) and the associated benefits to compensate classified staff for additional activities work.

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4B01638	12/02/2004	\$13,971	UNALLOCATED HIGH SCHOOL RESOURCES (189901) SAVE ALTERNATIVE (183501)
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This budget transfer reallocated funds from Unallocated High School Resources Unallocated Adjustments (3980) to SAVE Teaching Supplies (4040) and New Equipment (5440) to purchase supplies and computers for the remediation program.

4B01640	12/06/2004	\$39,180	BARTLETT HIGH (180006)
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This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Classified (1211) and the associated benefits to cover special activity agreements for non-District coaching staff.

4B01643	12/02/2004	\$11,812	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ORION ELEMENTARY (132401)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Orion Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, Contracted Services – Instructional (3030), and Teaching Supplies (4040). This transfer provided funds for certificated and classified staff addenda for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

4B01644	12/02/2004	\$23,043	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) MT. VIEW ELEMENTARY (126001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Mt. View Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provided funds for certificated and classified staff addenda for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

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4B01651	12/08/2004	\$10,854	FOOD SERVICE (663901, 664001)
<p>This budget transfer reallocated funds from the Workers' Compensation (2500) account to Added Duty Classified (1331) and the associated benefits. This transfer provided funds to compensate classified staff in support of essential projects to include the complete rebuild of the inventory management system and the execution of food-safe training programs.</p>			
4B01653	12/02/2004	\$115,000	CURRICULUM & INSTRUCTIONAL SERVICES (103602, 103617, 103618)
<p>This budget transfer moved funds from C&I Materials Textbooks (4020) to C&I Social Studies Contracted Services - Instructional (3030), Textbooks (4020), Library A/V Supplies (4030), Teaching Supplies (4040), and Meals & Food (4060) to support the Alaska Studies project, development, materials and trainings for FY 2004-2005.</p>			
4B01656	12/22/2004	\$189,821	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources Elementary Teacher account (1310) and the associated benefits to the various Elementary Schools' Teacher Assistant account (1231) and the associated benefits. This transfer provided funds to add teacher assistant time to identified schools with large class sizes and/or large numbers of Level 2 students.</p>			
4B01663	12/10/2004	\$13,223	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) URSA MINOR ELEMENTARY (138801, 138804)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Ursa Minor Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, Teaching Supplies (4040), and Meals & Food (4060). This transfer provided funds for certificated and classified staff addenda, and to purchase teaching supplies and food for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.</p>			

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4B01665	12/02/2004	\$13,648	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) EAGLE RIVER ELEMENTARY (120001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Eagle River Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371), Extra Help Classified (1211) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated and classified staff addenda, extra help support, release time for teachers, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

4B01670	12/08/2004	\$15,213	MIDDLE SCHOOL EDUCATION (103205) WENDLER MIDDLE (177001)
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This budget transfer reallocated funds from Middle School Education Contracted Services - Instructional (3030) to Wendler Added Duty Certificated (1330) and the associated benefits. This transfer provided funds for the school's Language Arts enrichment program.

4B01680	12/01/2004	\$29,250	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901, 149904)
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This budget transfer reallocated funds from Unallocated Adjustments (3980) to Registration/Membership Fees (3610) for staff Bilingual training.

4B01689	12/08/2004	\$14,576	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ALPENGLOW ELEMENTARY (111201)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Alpenglow Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, Registration/Membership Fees (3610), and Teaching Supplies (4040). This transfer provided funds for certificated staff addenda, release time for teachers, registration/membership fees, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

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4B01690	12/08/2004	\$24,766	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) MULDOON ELEMENTARY (127001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Muldoon Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits, Teaching Supplies (4040), and Expendable Equipment (5400). This transfer provided funds for certificated and classified staff addenda, release time for teachers, and to purchase teaching supplies and equipment for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

4B01691	12/08/2004	\$24,000	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) WILLIAM TYSON ELEMENTARY (138401, 138404)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to William Tyson Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, Teaching Supplies (4040), and Meals & Food (4060). This transfer provided funds for certificated and classified staff addenda, and to purchase teaching supplies and food for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

4B01692	12/08/2004	\$12,783	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) NORTHWOOD ELEMENTARY (130001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Northwood Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated and staff addenda, release time for teachers, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

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4B01693	12/08/2004	\$11,623	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) INLET VIEW ELEMENTARY (124001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Inlet View Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated staff addenda, release time for teachers, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

4B01694	12/08/2004	\$13,849	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) HOMESTEAD ELEMENTARY (123501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Homestead Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, Textbooks (4020), and Teaching Supplies (4040). This transfer provided funds for certificated and classified staff addenda, and to purchase textbooks and teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

4B01695	12/08/2004	\$19,195	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) BOWMAN ELEMENTARY (112501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Bowman Added Duty Certificated (1330), Extra Help Classified (1211), Substitute Teachers (1371) and the associated benefits, Teaching Supplies (4040), and New Equipment (5440). This transfer provided funds for certificated staff addenda, extra help support, release time for teachers, and to purchase teaching supplies and equipment for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

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4B01698 (179901)	12/08/2004	\$11,950	UNALLOCATED MIDDLE SCHOOL RESOURCES CENTRAL MIDDLE (170001) CLARK MIDDLE (171001) GRUENING MIDDLE (173001) HANSHEW MIDDLE (174001) MEARS MIDDLE (175001) MIRROR LAKE MIDDLE (175501) ROMIG MIDDLE (176001) WENDLER MIDDLE (177001) GOLDENVIEW MIDDLE (178001) POLARIS K-12 (145001)
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This budget transfer reallocated funds from Unallocated Middle School Resources Unallocated Adjustments (3980) to the nine Middle Schools and Polaris K-12's Substitute Teachers (1371) and the associated benefits. This transfer provided release time for teachers for the Math and Reading Literacy inservice and training.

4B01700	12/01/2004	\$134,558	UNALLOCATED CHARTER SCHOOL RESOURCES (159901) AQUARIAN CHARTER SCHOOL (151001, 151002, 151003, 151004, 151005, 151013)
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This budget transfer reallocated funds (\$62,306) to bring the budget to the revenue/expenditure level based on the actual enrollment and to realign the expenditure accounts. Actual enrollment for the OASIS count exceeded projected enrollment.

4B01703	12/08/2004	\$19,325	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CAMPBELL ELEMENTARY (113001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Campbell Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated and classified staff addenda, release time for teachers, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

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4B01704	12/08/2004	\$18,268	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) TRAILSIDE ELEMENTARY (136301)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Trailside Added Duty Certificated (1330), Extra Help Classified (1211), Substitute Teachers (1371) and the associated benefits. This transfer provided funds for certificated staff addenda, extra help support, and release time for teachers for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

4B01705	12/08/2004	\$14,419	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) FIRE LAKE ELEMENTARY (121501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Fire Lake Added Duty Certificated (1330), Extra Help Classified (1211), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated staff addenda, extra help support, release time for teachers, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

4B01706	12/16/2004	\$25,475	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) FAIRVIEW ELEMENTARY (121001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Fairview Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated and classified staff addenda, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

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4B01707 RESOURCES (149901)	12/08/2004	\$16,731	UNALLOCATED ELEMENTARY SCHOOL CHUGIAK ELEMENTARY (117001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Chugiak Added Duty Certificated (1330), Added Duty Classified (1331), Extra Help Classified (1211), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated and classified staff addenda, extra help support, release time for teachers, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

4B01708	12/08/2004	\$22,856	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SAND LAKE ELEMENTARY (135001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Sand Lake Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits. This transfer provided funds for certificated staff addenda and release time for teachers for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

4B01709	12/08/2004	\$12,445	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) RABBIT CREEK ELEMENTARY (133001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Rabbit Creek Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated staff addenda and release time for teachers, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

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4B01722	12/20/2004	\$6,000	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) MAINTENANCE (106301)
			This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Maintenance Buildings/Grounds Supplies (4250). This transfer provided funds for repairs to a timeout room at Northwood Elementary.
4B01726	12/20/2004	\$22,280	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) PTARMIGAN ELEMENTARY (132801)
			This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Ptarmigan Added Duty Certificated (1330), Added Duty Classified (1331), Extra Help Classified (1211) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated and classified staff addenda, extra help support, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.
4B01743	12/10/2004	\$313,869	UNALLOCATED CHARTER SCHOOL RESOURCES (159901) HIGHLAND TECH CHARTER SCHOOL (155001, 155002, 155003, 155004, 155005, 155007)
			This budget transfer reallocated funds (\$276,477) to bring the budget to the revenue/expenditure level based on the actual enrollment and to realign the expenditure accounts. Actual enrollment for OASIS count did not meet projected enrollment.
4B01747	12/16/2004	\$17,141	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) KINCAID ELEMENTARY (124601)
			This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Kincaid Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated and classified staff addenda, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

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4B01751 (189901)	12/16/2004	\$10,000	UNALLOCATED HIGH SCHOOL RESOURCES HIGH SCHOOL EDUCATION (103004)
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This budget transfer reallocated funds from Unallocated High School Resources Unallocated Adjustments (3980) to High School Education Contracted Services - Instructional (3030). This transfer provided funds for forensic evaluations for students that have been suspended or expelled from the District to determine if the student can be readmitted.

4B01762	12/16/2004	\$25,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) BARTLETT HIGH (180011) CHUGIAK HIGH (181011) DIMOND HIGH (182011) EAST HIGH (183011) SAVE (183501) SERVICE HIGH (184011) WEST HIGH (185011) MCLAUGHLIN YOUTH CENTER (187508)
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This budget transfer reallocated funds from Unallocated High School Resources Unallocated Adjustments (3980) to the various High Schools' Added Duty Certificated (1330), Added Duty Classified (1331), and the associated benefits, and Contracted Services - Instructional (3030). This transfer provided funds to support the High Schools' and Alternative Program's Schools of Choice programs.

4B01764	12/13/2004	\$349,514	UNALLOCATED CHARTER SCHOOL RESOURCES (159901) FRONTIER CHARTER SCHOOL (154501, 154504, 154505)
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This budget transfer reallocated funds (\$349,515) to bring the budget to the revenue/expenditure level based on the actual enrollment. Actual enrollment for the OASIS count exceeded projected enrollment.

4B01773	12/22/2004	\$20,428	UNALLOCATED HIGH SCHOOL RESOURCES (189901) EAST HIGH (183001)
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This budget transfer reallocated funds from Unallocated High School Resources Unallocated Adjustments (3980) to East Added Duty Certificated (1330) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated staff addenda for an after-school remediation and drop-out prevention program, and to purchase instructional materials for the HSGQE.