

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #185 (2004-2005)

February 28, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—  
JANUARY MONTHLY REPORT FY 2004-2005

PERTINENT FACTS:

The attached report of budget transfers for the time period of January 2005 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—  
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of January 2005 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/JB  
Attachment

Prepared by: Marie S. Laule, Budget Director  
Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District  
 Monthly Budget Transfers  
 January 2005

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
4B01606	1/25/2005	\$6,505	UNALLOCATED HIGH SCHOOL RESOURCES (189901) WEST HIGH (185001, 185004)
			<p>This budget transfer reallocated funds from Unallocated High School Resources Unallocated Adjustments (3980) to West Extra Help Classified (1211), Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provided funds for certificated and classified addenda and extra help support to research West High graduates beginning with 1944 to 2004 in order to generate a list of potential alumni contributors who will be able to support the activities and sports programs.</p>
4B01727	1/06/2005	\$8,089	TECHNOLOGY/MIS (103901, 103903)
			<p>This budget transfer moved funds from Contracted Services - Instructional (3030) to Office Supplies (4010) and New Equipment (5440) to purchase back-up servers for the Administration Building and the elementary schools.</p>
4B01729	1/06/2005	\$40,148	DIMOND HIGH (182006)
			<p>This budget transfer moved funds from Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits to Extra Help Classified (1211) to cover special activity agreements for non-District coaching staff.</p>
4B01741	1/24/2005	\$22,067	SPECIAL EDUCATION - BLIND/VISUALLY IMPAIRED (160401, 160402)
			<p>This budget transfer reallocated funds from the Teacher Assistant salary account (1231) and the associated benefits to the Clerical salary account (1201) and the associated benefits to provide secretarial support in order to cover the workload. Funds are available due to unfilled teacher assistant positions.</p>

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4B01744	1/11/2005	\$11,289	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) AIRPORT HEIGHTS ELEMENTARY (111001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Airport Heights Teacher Assistant (1231) account, Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits, Teaching Supplies (4040), and Expendable Equipment (5400). This transfer provided funds for certificated and classified staff addenda and release time for teachers for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training. This transfer also funded a Temporary Teaching Assistant for the remainder of the school year for a large 3rd grade classroom.

4B01756	1/11/2005	\$6,039	UNALLOCATED HIGH SCHOOL RESOURCES (189901) STELLER HIGH (184502)
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This budget transfer reallocated funds from Unallocated High School Resources Unallocated Adjustments (3980) to Steller Added Duty Certificated (1330) and the associated benefits to cover certificated staff addenda for the HSGQE testing coordinator and other remediation needs.

4B01761	1/24/2005	\$12,946	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) HUFFMAN ELEMENTARY (123701)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Huffman Extra Help Certificated (1220), Added Duty Classified (1331) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for classified staff addenda and extra help support for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

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4B01771	1/11/2005	\$10,778	UNALLOCATED HIGH SCHOOL RESOURCES (189901) DIMOND HIGH (182001)
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This budget transfer reallocated funds from Unallocated High School Resources Unallocated Adjustments (3980) to Dimond Added Duty Certificated (1330), Added Days Certificated (1350) and the associated benefits. This transfer provided funds for certificated staff addenda for remediation technical and online support.

4B01774	1/11/2005	\$11,369	UNALLOCATED HIGH SCHOOL RESOURCES (189901) SAVE ALTERNATIVE (183501)
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This budget transfer reallocated funds from Unallocated High School Resources Unallocated Adjustments (3980) to SAVE Added Duty Certificated (1330) and the associated benefits to cover certificated staff addenda for the after-school remedial program to help students pass the HSGQE.

4B01778	1/25/2005	\$5,710	TRAINING & PROFESSIONAL DEVELOPMENT (103701, 103702)
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This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits and Teaching Supplies (4040) to Extra Help Certificated (1220) and the associated benefits and New Equipment (5440). This transfer provided funds for extra help support for the upcoming exit survey contract and to purchase a printer.

4B01784	1/13/2005	\$29,598	UNALLOCATED HIGH SCHOOL RESOURCES (189911) EAST HIGH (183001)
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This budget transfer reallocated funds from Unallocated High School Resources New Equipment (5440) to East New Equipment (5440) to purchase computers for the school's on-line remediation program.

4B01786	1/24/2005	\$9,092	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901, 149902)
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This budget transfer reallocated funds from Unallocated Adjustments (3980) to Contracted Services - Instructional (3030) and Teaching Supplies (4040). This transfer provided funds to assist students at or below proficiency in reading, writing and/or math and to provide training support for the Multi-Sensory Instruction (MSI) program.

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4B01787	1/21/2005	\$29,425	UNALLOCATED SPECIAL EDUCATION RESOURCES (167901) SPECIAL EDUCATION - SPEECH/LANGUAGE (163801) SPECIAL EDUCATION - HEALTH SERVICES (167304)
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This budget transfer reallocated funds from Unallocated Special Education Resources Recruitment Incentive (1410) and the associated benefits to Speech/Language and Health Services Recruitment Incentive (1410) and the associated benefits. This transfer provided funds to pay recruitment incentives to certificated staff.

4B01788	1/13/2005	\$6,009	UNALLOCATED HIGH SCHOOL RESOURCES (189910, 189911) SERVICE HIGH (184001)
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This budget transfer reallocated funds from Unallocated High School Resources Teaching Supplies (4040) and New Equipment (5440) to Service Teaching Supplies (4040) and New Equipment (5440) to purchase computers and software for the school's on-line remediation program.

4B01796	1/24/2005	\$17,107	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) BEAR VALLEY ELEMENTARY (111801)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Bear Valley Extra Help Classified (1211), Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated and classified staff addenda, release time for teachers, extra help support, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

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4B01797	1/24/2005	\$11,465	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) BIRCHWOOD ELEMENTARY (112001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Birchwood Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated and classified staff addenda, release time for teachers, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

4B01798	1/25/2005	\$6,652	UNALLOCATED ELEMENARY SCHOOL RESOURCES (149901) CHUGACH ELEMENTARY (116001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Chugach Extra Help Certificated (1220) and the associated benefits. This transfer provided funds for extra help support for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math, and for staff anti-bully training.

4B01799	1/20/2005	\$6,676	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) GIRDWOOD ELEMENTARY (122001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Girdwood Extra Help Certificated (1220), Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and he associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated and classified staff addenda, release time for teachers, extra help support, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

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4B01800	1/24/2005	\$12,205	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) AURORA ELEMENTARY (111401)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Aurora Added Duty Certificated (1330) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated staff addenda and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.</p>			
4B01801	1/17/2005	\$15,719	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) KLATT ELEMENTARY (124501)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Klatt Extra Help Classified (1211), Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated staff addenda, release time for teachers, extra help support, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.</p>			
4B01802	1/21/2005	\$10,000	UNALLOCATED HIGH SCHOOL RESOURCES (189911)
<p>This budget transfer reallocated funds from Added Days Certificated (1350) to Added Duty Certificated (1330) to pay certificated staff addenda during the contract year for remediation instruction.</p>			
4B01803	1/24/2005	\$19,469	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) GOVERNMENT HILL ELEMENTARY (123001)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Government Hill Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provided funds for certificated and classified staff addenda for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.</p>			

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4B01804	1/21/2005	\$8,147	CURRICULUM & INSTRUCTIONAL SERVICES (103601, 103609)
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This budget transfer reallocated funds from Unallocated C&I Services Unallocated Adjustments (3980) to C&I Literacy Substitute Teachers (1371) and the associated benefits. This transfer provided funds for teacher release time for curriculum training, middle and high school teacher stipends, and curriculum guides.

4B01805	1/25/2005	\$15,604	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SPRING HILL ELEMENTARY (136201)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Spring Hill Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated and classified staff addenda, release time for teachers, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

4B01806	1/06/2005	\$16,725	NON-DEPARTMENTAL (109901) WONDER PARK ELEMENTARY (141001)
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This budget transfer reallocated funds from Non-Departmental New Equipment (5440) to Wonder Park Replacement Equipment (5410). This transfer provided emergency equipment funds to purchase cafeteria tables to replace those that are no longer functional.

4B01811	1/13/2005	\$15,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901, 189910)
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This budget transfer reallocated funds from Unallocated Adjustments (3980) to Contracted Services – Instructional (3030) for the systems set-up and support of the High Schools’ remedial programs and HSGQE.

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4B01819	1/25/2005	\$11,623	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) INLET VIEW ELEMENTARY (124001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Inlet View Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies. This transfer provided funds for certificated staff addenda, release time for teachers, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

4B01820	1/24/2005	\$25,630	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) NORTH STAR ELEMENTARY (128001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to North Star Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated and classified staff addenda, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

4B01821	1/24/2005	\$12,275	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) RAVENWOOD ELEMENTARY (133501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Ravenwood Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated and classified staff addenda, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

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4B01839	1/25/2005	\$10,620	CURRICULUM & INSTRUCTIONAL SERVICES (103617)
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This budget transfer moved funds from C&I Social Studies Added Days Certificated (1350) and the associated benefits to Substitute Teachers (1371) and the associated benefits. This transfer provided funds for release time for Middle School teachers to attend the Understanding by Design workshop and for additional curriculum guide development at the secondary level.

4B01840	1/24/2005	\$53,298	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) CENTRAL MIDDLE (170006) CLARK MIDDLE (171006) GRUENING MIDDLE (173006) HANSHEW MIDDLE (174006) MEARS MIDDLE (175006) MIRROR LAKE MIDDLE (175506) ROMIG MIDDLE (176006) WENDLER MIDDLE (177006) GOLDENVIEW MIDDLE (178006)
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This budget transfer reallocated funds from Unallocated Middle School Resources Unallocated Adjustments (3980) to the above listed Middle Schools' Added Duty Certificated (1330) and the associated benefits. This transfer provided funds for certificated staff addenda to support the Middle School activity programs.

4B01841	1/24/2005	\$8,629	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901, 179902) POLARIS K-12 (145008) CENTRAL MIDDLE (170007) CLARK MIDDLE (171007) GRUENING MIDDLE (173007) HANSHEW MIDDLE (174007) MEARS MIDDLE (175007) MIRROR LAKE MIDDLE (175507) ROMIG MIDDLE (176007) WENDLER MIDDLE (177007) GOLDENVIEW MIDDLE (178007)
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This budget transfer reallocated funds from Unallocated Middle School Resources Contracted Services - Instructional (3030) and Unallocated Adjustments (3980) to the above listed Middle Schools' and Polaris K-12 Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provided funds for certificated and classified staff addenda for the Drug and Alcohol Case Managers to assist with the safety of middle school students.

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4B01842	1/24/2005	\$8,678	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MIDDLE SCHOOL EDUCATION (103202)
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This budget transfer reallocated funds from Unallocated Middle School Resources Unallocated Adjustments (3980) to the Middle School Education Training account (02 counter) Added Duty Certificated (1330) and the associated benefits. This transfer provided funds for certificated staff addenda to attend PLATO and other computer related remediation training.

4B01849	1/31/2005	\$7,167	UNALLOCATED HIGH SCHOOL RESOURCES (189901) HIGH SCHOOL EDUCATION (103003)
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This budget transfer reallocated funds from Unallocated High School Resources Unallocated Adjustments (3980) to High School Education Contracted Services – Instructional (3030). This transfer provided funds for High School Education’s portion of the Scientific Learning Training of trainers program for reading remediation.

4B01853	1/24/2005	\$10,000	UNALLOCATED HIGH SCHOOL STUDENT ACTIVITIES (103301)
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This budget transfer reallocated funds from Unallocated Adjustments (3980) to Contracted Services – Instructional (3030) to pay for the District’s portion of the new basketball floor at Ben Boeke Arena.

4B01866	1/24/2005	\$5,187	UNALLOCATED HIGH SCHOOL RESOURCES (189901)
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This budget transfer reallocated funds from Unallocated Adjustments (3980) to Other Capital Outlay Expense (5460) to replenish the amount transferred in error.

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4B01867	1/24/2005	\$13,073	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) NUNAKA VALLEY ELEMENTARY (131001)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Nunaka Valley Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, Textbooks (4020), and Teaching Supplies (4040). This transfer provided funds for certificated staff addenda, release time for teachers, and to purchase textbooks and teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.</p>			
4B01869	1/27/2005	\$6,000	MEARS MIDDLE (175001)
<p>This budget transfer moved funds from Teaching Supplies (4040) to New Equipment (5440) to purchase tables to provide workspace for an additional classroom.</p>			
4B01870	1/24/2005	\$13,223	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) URSA MINOR ELEMENTARY (138801, 138804)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Ursa Minor Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, Teaching Supplies (4040), and Meals and Food (4060). This transfer provided funds for certificated and classified staff addenda, and to purchase teaching supplies and food for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.</p>			
4B01872	1/24/2005	\$8,905	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) O'MALLEY ELEMENTARY (132001)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to O'Malley Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated and classified staff addenda, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.</p>			

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4B01873	1/24/2005	\$18,642	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) TAKU ELEMENTARY (136501)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Taku Added Duty Certificated (1330) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated staff addenda and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.</p>			
4B01874	1/24/2005	\$35,475	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) WILLIWAW ELEMENTARY (139001)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Extra Help Certificated (1220), Added Duty Certificated (1330) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated staff addenda, extra help support, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.</p>			
4B01875	1/31/2005	\$8,300	FOOD SERVICE (664100, 664300)
<p>This budget transfer reallocated funds from the Workers' Compensation (2500) account to Student Stipends (3150). This transfer provided matching funds for the High School free meal coupons program to students in need.</p>			
4B01876	1/24/2005	\$6,543	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to the various Elementary schools' Substitute Teachers (1371) and the associated benefits. This transfer provided funds for release time for teachers to attend the Sheltered Instruction for English Language Learners training.</p>			

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4B01881	1/24/2005	\$16,049	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) POLARIS K-12 (145001)
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This budget transfer reallocated funds from Unallocated Middle School Resources Unallocated Adjustments (3980) to Polaris K-12 Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, and New Equipment (5440). This transfer provided funds for certificated and classified addenda and to purchase equipment to assist student improvement for students identified as less than proficient on the HSGQE and Standard Based Assessments (SBA).

4B01882	1/26/2005	\$9,320	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) MT. SPURR ELEMENTARY (125701)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Mt. Spurr Extra Help Classified (1211), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for extra help support, release time for teachers, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

4B01886	1/26/2005	\$3,415	UNALLOCATED HIGH SCHOOL RESOURCES (189911) CHUGIAK HIGH (181001)
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This budget transfer reallocated funds from Unallocated High School Resources Added Days Certificated (1350) and the associated benefits to Chugiak Added Duty Certificated (1330) and the associated benefits. This transfer provided funds for certificated addenda for remediation and Saturday school for at-risk students.

4B01889	1/27/2005	\$28,000	MAINTENANCE (106301)
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This budget transfer moved funds from Buildings/Grounds Supplies (4250) to Repair Parts (4130) to purchase various needed equipment and to install hydronic system feeders with low-level alarms at several schools.

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4B01892	1/26/2005	\$22,004	CURRICULUM & INSTRUCTIONAL SERVICES (103617)
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This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Extra Help Classified (1211), Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, and Registration/Membership Fees (3610). This transfer provided funds for certificated and classified addenda, and extra help support to assist with the Alaska Studies implementation, and registration fees to national organizations in order for the curriculum coordinator to keep current.

4B01894	1/27/2005	\$18,708	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ROGERS PARK ELEMENTARY (134001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Rogers Park Extra Help Classified (1211), Added Duty Certificated (1330), Added Days Certificated (1350), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated staff addenda, extra help support, release time for teachers, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

4B01895	1/27/2005	\$15,644	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) DENALI ELEMENTARY (119001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Denali Extra Help Certificated (1220) and the associated benefits. This transfer provided funds for extra help support for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

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4B01897	1/27/2005	\$18,916	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) WONDER PARK ELEMENTARY (141001, 141003)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Wonder Park Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, Library A/V Supplies (4030), and Teaching Supplies (4040). This transfer provided funds for certificated staff addenda, release time for teachers, and to purchase supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

4B01898	1/27/2005	\$17,125	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) BAXTER ELEMENTARY (111501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Baxter Extra Help Certificated (1220), Added Duty Certificated (1330) and the associated benefits, and Teaching Supplies. This transfer provided funds for certificated staff addenda, extra help support, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

4B01904	1/27/2005	\$21,852	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CREEKSIDE PARK ELEMENTARY (118001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Creekside Park Extra Help Classified (1211), Added Duty Certificated (1330) and the associated benefits, Contracted Services - Instructional (3030), Teaching Supplies (4040), and Expendable Equipment (5400). This transfer provided funds for certificated staff addenda, extra help and contracted support, and to purchase teaching supplies and equipment for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

4B01917	1/31/2005	\$13,435	MAINTENANCE (106301)
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This budget transfer moved funds from Contracted Services - Administration (3010) to Replacement Equipment (5410) to replace a totaled van body with a shortened version step van that the Maintenance Department would be able to use.

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4B01932	1/27/2005	\$12,689	NON-DEPARTMENTAL (109901) HUMAN RESOURCES (101602)
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This budget transfer reallocated funds from Non-Departmental New Equipment (5440) to Human Resources Expendable Equipment (5400) and New Equipment (5440). This transfer supports the reconfiguration and upgrade of the front office reception area to improve workflow and customer service in the front office and lobby area of the Human Resources Department.

4B01950	1/31/2005	\$591,182	NON-DEPARTMENTAL (109901)
4B01951	1/31/2005	\$348,422	ELEMENTARY SCHOOLS SPECIAL EDUCATION SCHOOLS MIDDLE LEVEL SCHOOLS SECONDARY SCHOOLS

These budget transfers reallocated funds from Non-Departmental Pending Negotiations (1000) to the various Elementary Principal (1300) account, Added Days Certificated (1350) and the associated benefits to cover the Anchorage Principal's Association contract settlement for FY 2004-2005 to include salaries, added days and benefits.