

Anchorage School District

Six-Year Capital Improvement Plan

July 1, 2005 – June 30, 2011



Analysis and Recommendations



Anchorage School District
Educating All Students for Success in Life

**SIX-YEAR
CAPITAL IMPROVEMENT PLAN
ANALYSIS AND RECOMMENDATIONS
ANCHORAGE SCHOOL DISTRICT**

July 1, 2005 - June 30, 2011

ANCHORAGE SCHOOL BOARD OF EDUCATION

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**COVER: ASD STUDENTS ENGAGED IN LEARNING AND
THE NEW EAGLE RIVER HIGH SCHOOL**

ANCHORAGE SCHOOL DISTRICT

SIX YEAR CAPITAL IMPROVEMENT PLAN

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I. Introduction and Overview of CIP Document

The Anchorage School Board is responsible for providing an adequate educational environment for the students of Anchorage. To fulfill this obligation, the School Board regularly engages in comprehensive long-range planning of school facility construction, renovation, and maintenance. On an annual basis, the School Board adopts a Six-Year Capital Improvement Plan (CIP) that addresses the anticipated levels of student enrollment and shifts in enrollment, along with school facility condition and functionality from an educational perspective. This plan delineates the construction priorities for the District over the succeeding six-year period.

The steps in preparing the Six -Year CIP are listed below:

1. Survey all Anchorage area private schools for membership data.
2. Collect birth data from Anchorage area hospitals and from the State of Alaska Bureau of Vital Statistics.
3. Determine total military membership residing on and off military installations from the Anchorage School District's Information Technology Department.
4. Survey all District principals to determine school space utilization.
5. Input six-year membership forecasts into computer spreadsheets, which generate student projection tables.
6. Receive administrative recommendations for alleviating negative conditions projected in facility usage based on the six-year forecast.
7. Obtain approved recommendations from the District's Capital Request Advisory Committee.
8. Present draft CIP to the Municipal Planning and Zoning Commission for recommendation to the School Board.
9. School Board review and approval of the CIP.
10. Transmittal of CIP to Municipal Assembly and to the State Department of Education and Early Development (EED).

This document is divided into 4 major sections:

- School Facilities and Educational Structure
- Capital Improvement Recommendations for 2005-06 to 2010-11
- Historical Population Growth Factors and Membership Projections for 2005-06 to 2010-11
- Appendices providing detailed membership projections; graphs of demographic facts related to the student population; standard space specifications; and the process used for selecting new school sites.

II. SCHOOL FACILITIES AND EDUCATIONAL STRUCTURE

The Anchorage School District (District) operates and maintains the largest physical plant of any public entity in the state, with over 7 million square feet of facilities. The replacement value of District buildings exceeds \$1.2 billion. The District has 95 facilities, eighty-three of which are District-managed facilities and twelve non-District facilities, housing in excess of 49,000 students and 5,000 staff members.

Fifty-eight elementary schools are organized K-6, while Chugiak and Fire Lake elementary schools are organized K-5. Aurora, Mt. Spurr, and Orion elementary schools are located on Elmendorf Air Force Base. Ursa Major and Ursa Minor elementary schools are located on Fort Richardson Army Post. Due to a decline in enrollment on Fort Richardson, Kennedy Elementary School was closed at the end of the 1999-2000 school year, and has been used as temporary housing for other schools undergoing renovation projects. Two elementary schools have a K-8 organizational pattern: Northern Lights ABC and Girdwood K-8 School.

Central, Clark, Goldenview, Gruening, Hanshew, Mears, Romig, and Wendler middle schools are organized 7-8. Mirror Lake Middle School is organized 6-8. Bartlett, Chugiak, Dimond, Eagle River High (scheduled to open fall 2005), East, Service, South (new this year) and West senior high schools are organized 9-12.

Polaris K-12 School, an alternative elementary/secondary program, is organized K-12. However, this CIP analysis places the Polaris K-6 in the elementary category and the Polaris 7-12 in the secondary category. Steller Alternative secondary program is organized 7-12. Three other alternative secondary programs are organized 9-12: AVAIL, Benny Benson SAVE, and Crossroads. AVAIL is housed at the Fifth Avenue Mall, Benny Benson SAVE is housed at the Benny Benson building, while Crossroads is housed at the Success by 6 building in Mt. View. SEARCH, an alternative secondary program that is organized 7-8, is also housed at the Benny Benson building. SAVE, another alternative secondary program, is organized 10-12 and is housed in its own facility. In addition, the ASD Continuation Program, serving students in grades 7-12, is housed in mall space on International Airport Road.

Special Education services are offered in all elementary and secondary schools in the District. Two school facilities, Mt. Iliamna on Elmendorf Air Force Base, and Whaley School are dedicated to serving students with disabilities.

In the 1997-98 school year, three charter schools became part of the Anchorage School District: Aquarian (K-6), Family Partnership (K-12), and Walden Pond Charter School. In 1998-99, the Village Charter School (K-8) began operations. Due to enrollment problems Walden Pond closed in December 2000 and Village Charter School closed in December 2004. Two new charter schools, Highland Tech High (9-11) and Frontier Charter School (K-12), opened in 2003-04. Eagle Academy and Winterberry charter schools are scheduled to open in 2005-06.

In addition, the District operates three state contract programs: Alaska School for the Deaf and Hard of Hearing, Providence Heights, and McLaughlin Youth Center. The District also operates special educational programs for students in six residential facilities; Jesse Lee Home, Booth Memorial, McKinley Heights, Charter North Hospital, and North Star Hospital.

Elementary schools feed into middle schools, and middle schools feed into high schools. Although it is always a goal of boundary setting to place a feeder school within the boundary of only one higher level school (i.e., elementary to middle school or middle school to high school), this is not always possible. The following listing shows those Middle and area-wide schools that are located within each high school attendance area. It also includes the percentage of the Middle and area-wide school's enrollment that lives in the boundary of that high school (if there are split boundaries).

Senior High School

Bartlett Senior High

Secondary Schools

Central Middle School (48%)

Clark Middle School (52%)

Wendler Middle School (50%)

*Polaris K-12

*Steller 7-12

Senior High School

Secondary Schools

Chugiak Senior High

Gruening Middle School (100%)
Mirror Lake Middle School (100%)
*Polaris K-12
*Steller 7-12

Dimond Senior High

Mears Middle School (82%)
*Polaris K-12
*Steller 7-12

East Senior High

Central Middle School (14%)
Clark Middle School (47%)
Hanshew Middle School (22%)
Wendler Middle School (47%)
*Polaris K-12
*Steller 7-12

Service Senior High

Goldenview Middle School (24%)
Hanshew Middle School (73%)
Mears (4%)
*Polaris K-12
*Steller 7-12

South Anchorage High

Girdwood (100%)
Goldenview (73%)
Hanshew (3%)
Mears (12%)

West Senior High

Central Middle School (35%)
Romig Middle School (100%)
*Polaris K-12
*Steller 7-12

*Area-wide alternative schools

Note: Feeder patterns determined using 9/30/2004 SMS data extract.

The following listing shows those elementary schools that are located within each middle school attendance area, and the percentage of the elementary school's enrollment that lives in that middle school boundary (if there are split boundaries).

Central Middle School

Aurora Elementary School
Chugach Optional School – 15%
Denali Elementary School
Fairview Elementary School
Government Hill Elementary School
Inlet View Elementary School - 48%
Mt. Spurr Elementary School
North Star Elementary School – 9%
Northern Lights ABC – 3%
Orion Elementary School
Ursa Major Elementary School
Ursa Minor Elementary School
Williwaw Elementary School - 26%

Goldenview Middle School

Bear Valley Elementary School
Chugach Optional School – 12%
Huffman Elementary School – 77%
Klatt Elementary School - 12%
Northern Lights ABC – 19%
O'Malley Elementary School – 7%
Ocean View Elementary School
Rabbit Creek Elementary School
Taku Elementary School - 40%

Clark Middle School

Chugach Optional School – 6%
Creekside Park Elementary School
Mt. View Elementary School
Muldoon Elementary School
Northern Lights ABC - 4%
Nunaka Valley Elementary School
Ptarmigan Elementary School
Russian Jack Elementary School – 71%
Tyson Elementary School
Williwaw Elementary School - 72%
Wonder Park Elementary School

Girdwood K-8

Girdwood K-8 School

Gruening Middle School

Alpenglow Elementary School
Chugach Optional - 1%
Eagle River Elementary School - 78%
Homestead Elementary School – 90%
Ravenwood Elementary School
Northern Lights ABC – 0%

Hanshew Middle School

Abbott Loop Elementary School
Bowman Elementary School
Chugach Optional School - 3%
Huffman Elementary School - 21%
Kasuun Elementary School
Lake Otis Elementary School - 37%
Northern Lights ABC School - 33%
O'Malley Elementary School - 91%
Spring Hill Elementary School
Trailside Elementary School
Tudor Elementary School

Mirror Lake Middle School

Birchwood ABC School
Chugach Optional – 1%
Chugiak Elementary School
Eagle River Elementary School – 17%
Fire Lake Elementary School
Homestead Elementary School - 9%

Wendler Middle School

Airport Heights Elementary School
Baxter Elementary School
Chester Valley Elementary School
Chugach Optional School – 22%
College Gate Elementary School
Lake Otis Elementary School – 52%
Northern Lights ABC – 14%
Rogers Park Elementary School – 50%
Russian Jack Elementary School - 17%
Scenic Park Elementary School
Susitna Elementary School

Mears Middle School

Bayshore Elementary School
Campbell Elementary School – 47%
Chinook Elementary School
Chugach Optional School – 7%
Kincaid Elementary School
Klatt Elementary School – 87%
Northern Lights ABC – 15%
Sand Lake Elementary School
Wood, Gladys Elementary School

Romig Middle School

Campbell Elementary School- 48%
Chugach Optional School – 32%
Inlet View Elementary School - 34%
Lake Hood Elementary School
North Star Elementary School - 78%
Northern Lights ABC - 13%
Northwood Elementary School
Rogers Park Elementary School -18%
Taku Elementary School – 48%
Turnagain Elementary School
Willow Crest Elementary School

Note: Feeder patterns determined using 9/30/2004 SMS data extract.

III. CAPITAL IMPROVEMENT NEEDS AND GOALS

Not only is the District's inventory of facilities large, it is also aging. Sixty-three schools are 20 to 50 years old. Eight are over 40 years old.

Building components wear out. Facility systems only last so long. Roofs deteriorate and leak, heating and plumbing systems wear out and fail, ceiling systems give way. Various code changes require updating electrical systems, ADA access, asbestos removal, sprinkler and fire safety upgrades.

Functional obsolescence is another fact of life for older schools. Over the life of a school, programmatic changes take place that demand updating the facility infrastructure. There are schools without adequate electrical capacity to support the operation of computers that are an integral part of the District's educational program. Older schools have outdated science rooms that also limit curriculum options. Without renovation, these schools do not provide our students the same quality educational environment as our newer schools.

Additional capacity to house the constantly growing and shifting student population is the third component of capital requirements. Anchorage is the largest district in the state and its overall enrollment has been steadily climbing. To meet short-term capacity needs, the Anchorage School District uses 132 relocatable units, including units at the Charter schools and Special Services programs.

Capital Improvement Goals

The following goals guide decision-making with respect to school facilities in the Anchorage School District:

1. To make maximum use of existing school and support facilities.
2. To provide the necessary facilities for programs that support the standard school.
3. To close and rededicate, or dispose of, existing schools and support facilities where necessitated by significant declines in student membership, building deterioration beyond feasible upgrade or repair, program adjustments or municipal and state codes.

4. To reduce the level of dependency on temporary building facilities (relocatables) whenever possible.
5. To construct or purchase school buildings and support facilities in order to achieve a reduction in leased facilities wherever practical.
6. To maintain the School Board approved organizational plan of K-6, 7-8 and 9-12. Exceptions to this goal are the following board approved programs: Girdwood K-8, Northern Lights ABC K-8, Polaris K-12, Steller 7-12, and Mirror Lake Middle School 6-8.
7. To adjust school boundaries wherever such adjustments are deemed as promoting the optimal utilization of school facilities, a reduction in transportation costs or the development of contiguous boundaries for "feeder" schools.
8. To review the Capital Improvement Program with appropriate municipal departments prior to its annual submittal to the Municipal Assembly.

IV. CAPITAL IMPROVEMENT RECOMMENDATIONS: 2005-06 to 2010-11

Tables 1, 2A, and 2B summarize recommended six-year capital improvement projects and their estimated cost. Table 3 shows the agency interface required for undeveloped sites infrastructure. Cost estimates are based on Fiscal Year 2005 costs. Adjustments to the cost estimates will be made in future years due to fluctuations in construction costs and scope of work identified in the initial planning or design stages of the projects.

Definitions:

Alteration:

The changing of the internal arrangement or other physical characteristics of an existing facility so that it may be effectively used for its designed purpose.

Improvement:

The addition of quality features to existing space by upgrading building systems or architectural finishes, such as installation of carpet or window coverings.

Minor Facility Renovation:

Projects entailing renovation, alteration or improvement of an existing facility, generally in one building component, such as roof or ventilation.

New Construction:

Erection of new facility or expansion of an existing facility that adds to the overall dimensions and can include site improvements.

Renewal:

Extending the useful life of facilities, which includes replacing worn-out or inefficient major building components, retrofitting for energy conservation, eliminating health and life safety problems and meeting updated regulatory requirements.

Renovation:

Total or partial upgrading of a facility to higher standards of quality or efficiency.

Table 1
CIP Recommendations by Year- 2005-2011

Priority		2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
1	Chester Valley Elementary Construction-Proposed EED Grant	(\$6,700,000)					
2	Sand Lake Elementary School Construction-Proposed EED Grant	(\$6,200,000)					
3	Clark Middle School Construction		\$51,000,000				
4	Sand Lake Elementary School Construction-Match of EED Grant and Admin/Classroom		\$4,700,000				
5	Chester Valley Elementary Construction-Match of EED Grant and Gym/Art Room Addition		\$4,900,000				
6	Bartlett High School Phase 3A Construction and 3B-1 Design		\$12,000,000				
7	Chugiak High School Phase 4 Construction		\$8,000,000				
8	Dimond High School Gym/Pool Code Upgrade and Renewal		\$4,000,000				
9	East High School Phase 4B-1 Construction and Phase 4B-2 Design		\$6,750,000				
10	Service High School Phase 3 Construction and Phase 4 Design		\$10,000,000				
11	Girdwood K-8 School Planning		\$100,000				
12	Inlet View Elementary School Design		\$700,000				
13	Rabbit Creek Elementary School Design		\$1,200,000				
14	New Southwest Anchorage Elementary School Planning RFP Development		\$100,000				
15	Turnagain Elementary School Design		\$900,000				
16	Facility Assessment- Elementary and Middle Schools		\$350,000				
17	Site Selection and Acquisition		\$3,000,000				
18	Multi-School Traffic Safety Planning/Design		\$100,000				
19	Traffic Safety/Site Upgrades		\$700,000				
20	Districtwide Code/Hazmat/ADA/Sprinkler Projects		\$800,000				
21	Districtwide Roof Replacement and Repairs		\$1,000,000				
22	Multi- School Security System Upgrades		\$900,000				
23	Emergency Communications Systems- High Schools and Middle Schools		\$825,000				
24	Districtwide Minor Building Renewal Projects		\$1,000,000				
25	Districtwide Electrical Projects		\$1,000,000				
26	Districtwide Mechanical Upgrades		\$3,500,000				
27	Bartlett High School Phase 3B-1 Construction and Phase 3B-2 Design			\$7,000,000			

Table 1
CIP Recommendations by Year- 2005-2011

Priority		2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
28	Chugiak High School Phase 5 Construction			\$4,000,000			
29	East High School Phase 4B-2 Construction and Phase 5-A Design			\$6,750,000			
30	Service High School Phase 4 Construction and Phase 5 Design			\$12,000,000			
31	West High School Design			\$1,000,000			
32	Romig Middle School Design			\$950,000			
33	Airport Heights Elementary School Planning			\$65,000			
34	Eagle River Elementary School Planning			\$65,000			
35	Girdwood K-8 School Design			\$800,000			
36	Gladys Wood Elementary School Planning			\$65,000			
37	Inlet View Elementary School Construction			\$7,000,000			
38	Rabbit Creek Elementary School Construction			\$12,000,000			
39	New Southwest Anchorage Elementary School Construction			\$17,000,000			
40	Turnagain Elementary School Construction			\$12,000,000			
41	Whaley School Design			\$800,000			
42	Charter School Center Code Upgrades			\$3,000,000			
43	Traffic Safety/Site Upgrades			\$700,000			
44	Districtwide Code/Hazmat/ADA/Sprinkler Projects			\$2,000,000			
45	Replacement School Buses			\$930,000			
46	Districtwide Maintenance Equipment			\$500,000			
47	Districtwide Roof Replacement and Repairs			\$1,000,000			
48	Multi- School Security System Upgrades			\$850,000			
49	High School Synthetic Athletic Field Turf-matching MOA Funds			\$1,500,000			
50	Districtwide Minor Building Renewal Projects			\$3,000,000			
51	Districtwide Electrical Projects			\$4,000,000			
52	Districtwide Mechanical Upgrades			\$4,000,000			
53	Districtwide Restroom Projects			\$1,000,000			
54	Bartlett High School Phase 3B-2 Construction and Phase 4 Design				\$8,000,000		

Table 1
CIP Recommendations by Year- 2005-2011

Priority		2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
55	East High School Phase 5-A Construction and Phase 5-B Design				\$7,750,000		
56	Service High School Phase 5 Construction				\$25,000,000		
57	West High School Construction Phase 1				\$6,000,000		
58	Gruening Middle School Planning				\$100,000		
59	Romig Middle School Construction Phase 1				\$5,000,000		
60	Abbott Loop Elementary School Planning				\$65,000		
61	Airport Heights Elementary School Design				\$900,000		
62	Bayshore Elementary School Planning				\$65,000		
63	Eagle River Elementary School Design				\$1,000,000		
64	Girdwood K-8 School Construction				\$8,000,000		
65	Gladys Wood Elementary School Design				\$1,000,000		
66	Mt. View School Elementary Planning				\$65,000		
67	O'Malley Elementary School Planning				\$65,000		
68	Whaley School Construction				\$8,000,000		
69	Bus Facility Construction (Match for AMATS funding)				\$8,000,000		
70	Site Selection and Acquisition				\$5,000,000		
71	Traffic Safety/Site Upgrades				\$1,000,000		
72	Districtwide Code/Hazmat/ADA/Sprinkler Projects				\$1,000,000		
73	Replacement School Buses				\$1,030,000		
74	Districtwide Maintenance Equipment				\$500,000		
75	Districtwide Roof Replacement and Repairs				\$2,000,000		
76	Multi- School Security System Upgrades				\$950,000		
77	Districtwide Minor Building Renewal Projects				\$6,000,000		
78	Districtwide Electrical Projects				\$2,500,000		
79	Districtwide Mechanical Upgrades				\$4,000,000		
80	Districtwide Restroom Projects				\$1,000,000		
81	Bartlett High School Phase 4 Construction and Phase 5 Design					\$11,000,000	

Table 1
CIP Recommendations by Year- 2005-2011

Priority		2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
82	Dimond High School - Classroom Wing Addition					\$10,000,000	
83	East High School Phase 5-B Construction and Phase 6 Design					\$8,000,000	
84	Service High School Phase 6 Design					\$1,000,000	
85	West High School Construction Phase 2					\$6,000,000	
86	Gruening Middle School Design					\$1,500,000	
87	Romig Middle School Construction Phase 2					\$5,000,000	
88	Abbott Loop Elementary School Design					\$800,000	
89	Airport Heights Elementary School Construction					\$9,000,000	
90	Bayshore Elementary School Design					\$800,000	
91	Eagle River Elementary School Construction					\$10,000,000	
92	Gladys Wood Elementary School Construction					\$10,000,000	
93	Mt. View School Elementary Design					\$800,000	
94	O'Malley Elementary School Design					\$800,000	
95	Site Selection and Acquisition					\$3,000,000	
96	Traffic Safety/Site Upgrades					\$1,000,000	
97	Districtwide Code/Hazmat/ADA/Sprinkler Projects					\$1,000,000	
98	Replacement School Buses					\$1,100,000	
99	Districtwide Roof Replacement and Repairs					\$2,000,000	
100	Multi- School Security System Upgrades					\$1,000,000	
101	Emergency Communications Systems- High Schools and Middle Schools					\$900,000	
102	Districtwide Minor Building Renewal Projects					\$5,000,000	
103	Districtwide Electrical Projects					\$3,000,000	
104	Districtwide Mechanical Upgrades					\$3,500,000	
105	Districtwide Restroom Projects					\$1,000,000	
106	Bartlett High School Phase 5 Construction						\$5,000,000
107	East High School Phase 6 Construction and Phase 7 Design						\$11,750,000
108	Service High School Phase 6 Construction						\$8,000,000

**Table 1
CIP Recommendations by Year- 2005-2011**

Priority		2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
109	Gruening Middle School Construction Phase 1						\$5,000,000
110	Abbott Loop Elementary School Construction						\$8,000,000
111	Bayshore Elementary School Construction						\$8,000,000
112	Birchwood ABC School Planning						\$65,000
113	Huffman Elementary School Planning						\$65,000
114	Mt. View School Elementary Construction						\$8,000,000
115	O'Malley Elementary School Construction						\$8,000,000
116	Tudor Elementary School Planning						\$65,000
117	Steller Secondary School Planning						\$100,000
118	Traffic Safety/Site Upgrades						\$1,000,000
119	Districtwide Code/Hazmat/ADA/Sprinkler Projects						\$1,000,000
120	Replacement School Buses						\$1,170,000
121	Districtwide Maintenance Equipment						\$500,000
122	Districtwide Roof Replacement and Repairs						\$2,000,000
123	Multi- School Security System Upgrades						\$1,000,000
124	High School Synthetic Athletic Field Turf-matching MOA Funds						\$2,000,000
125	Districtwide Minor Building Renewal Projects						\$4,000,000
126	Districtwide Electrical Projects						\$2,500,000
127	Districtwide Mechanical Upgrades						\$5,000,000
128	Districtwide Restroom Projects						\$1,000,000
	Total		\$117,525,000	\$103,975,000	\$103,990,000	\$97,200,000	\$83,215,000

Projects with attached dollar amounts will require funds to be obtained. After 2006-07, scope and costs are estimates and require verification. Both may be adjusted based on recommendations from Facilities resulting from preliminary design and facility audits.

	Total 2005-06	\$0					
	Total 2006-07	\$117,525,000					
	Total 2007-08	\$103,975,000					
	Total 2008-09	\$103,990,000					
	Total 2009-10	\$97,200,000					
	Total 2010-11	\$83,215,000					
	Total 6 year CIP	\$505,905,000					

Table 1
CIP Recommendations by Year- 2005-2011

Priority		2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
	Projects Having No Assigned Priority						
	Chugiak/Eagle River Elementary School	Site Selection					
	New Anchorage Area ABC School	Site Selection					
	Goldenview Elementary School	Site Selection					
	Southwest Anchorage Elementary School Boundary Review	Study					
	Southeast Anchorage Elementary School Boundary Review	Study					
	South Anchorage Middle School	Study	Site Selection				
	Technology Study- Update of Impact on Educational Specifications	Study					
	Update All Educational Specifications to incorporate recently adopted changes or improvements in facility planning	Study					
	Student Transportation Facility Site Selection/Funding Options	Study					
	Charter School Housing	Study					

Table 2A
CIP Recommendations by Attendance Area

Projects by Attendance Area	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
Bartlett						
Chester Valley Elementary Construction-Proposed EED Grant	(\$6,700,000)					
Chester Valley Elementary Construction-Match of EED Grant and Gym/Art Room Addition		\$4,900,000				
Bartlett High School Phase 3A Construction (West Wing) and 3B-1 Design (1/2 of East Wing)		\$12,000,000				
Bartlett High School Phase 3B-1 Construction (1/2 of East Wing) and Phase 3B-2 Design (1/2 of East Wing)			\$7,000,000			
Bartlett High School Phase 3B-2 Construction (1/2 of East Wing) and Phase 4 Design (Gym/Cafeteria)				\$8,000,000		
Bartlett High School Phase 4 Construction (Gym/Cafeteria) and Phase 5 Design					\$11,000,000	
Bartlett High School Phase 5 Construction (Parking/Fields)						\$5,000,000
Chugiak						
Chugiak High School Phase 4 Construction (House 4)		\$8,000,000				
Eagle River Elementary School Planning			\$65,000			
Chugiak High School Phase 5 Construction (Fields/Parking)			\$4,000,000			
Gruening Middle School Planning				\$100,000		
Eagle River Elementary School Design				\$1,000,000		
Gruening Middle School Design					\$1,500,000	
Eagle River Elementary School Construction					\$10,000,000	
Birchwood ABC School Planning						\$65,000
Gruening Middle School Construction Phase 1						\$5,000,000
Dimond						
Sand Lake Elementary School Construction-Proposed EED Grant	(\$6,200,000)					
Sand Lake Elementary School Construction-Match of EED Grant and Admin/Classroom		\$4,700,000				
New Southwest Anchorage Elementary School Planning RFP Development		\$100,000				
Dimond High School Gym/Pool Code Upgrade and Renewal		\$4,000,000				
Girdwood K-8 School Planning		\$100,000				

Table 2A
CIP Recommendations by Attendance Area

Projects by Attendance Area	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
Girdwood K-8 School Design			\$800,000			
Gladys Wood Elementary School Planning			\$65,000			
New Southwest Anchorage Elementary School Construction			\$17,000,000			
Bayshore Elementary School Planning				\$65,000		
Girdwood K-8 School Construction				\$8,000,000		
Gladys Wood Elementary School Design				\$1,000,000		
Dimond High School - Classroom Wing Addition					\$10,000,000	
Bayshore Elementary School Design					\$800,000	
Gladys Wood Elementary School Construction					\$10,000,000	
Bayshore Elementary School Construction						\$8,000,000
East						
East High School Phase 4B-1 Construction (1/2 of SW House) and Phase 4B-2 Design (1/2 of SW House)		\$6,750,000				
Clark Middle School Construction		\$51,000,000				
East High School Phase 4B-2 Construction (1/2 of SW House) and Phase 5-A Design (1/2 of SE House)			\$6,750,000			
Airport Heights Elementary School Planning			\$65,000			
East High School Phase 5-A Construction (1/2 of SE House) and Phase 5-B Design (1/2 of SE House)				\$7,750,000		
Airport Heights Elementary School Design				\$900,000		
Mt. View School Elementary Planning				\$65,000		
East High School Phase 5-B Construction (1/2 of SE House) and Phase 6 Design (NE House)					\$8,000,000	
Airport Heights Elementary School Construction					\$9,000,000	
Mt. View School Elementary Design					\$800,000	
East High School Phase 6 Construction (NE House) and Phase 7 Design (Gym/Parking/Fields)						\$11,750,000

Table 2A
CIP Recommendations by Attendance Area

Projects by Attendance Area	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
Mt. View School Elementary Construction						\$8,000,000
Tudor Elementary School Planning						\$65,000
Service						
Service High School Phase 3 Construction (Aux Gym/Boiler) and Phase 4 Design (Admin/IMC)		\$10,000,000				
Rabbit Creek Elementary School Design		\$1,200,000				
Service High School Phase 4 Construction (Admin/IMC) and Phase 5 Design (Cafeteria/Auditorium)			\$12,000,000			
Rabbit Creek Elementary School Construction			\$12,000,000			
Service High School Phase 5 Construction (Cafeteria/Auditorium)				\$25,000,000		
Abbott Loop Elementary School Planning				\$65,000		
O'Malley Elementary School Planning				\$65,000		
Service High School Phase 6 Design (Parking/Athletic Fields)					\$1,000,000	
Abbott Loop Elementary School Design					\$800,000	
O'Malley Elementary School Design					\$800,000	
Service High School Phase 6 Construction (Parking/Athletic Fields)						\$8,000,000
Abbott Loop Elementary School Construction						\$8,000,000
Huffman Elementary School Planning						\$65,000
O'Malley Elementary School Construction						\$8,000,000
West						
Inlet View Elementary School Design		\$700,000				
Turnagain Elementary School Design		\$900,000				
Inlet View Elementary School Construction			\$7,000,000			
West High School Design			\$1,000,000			
Romig Middle School Design			\$950,000			
Turnagain Elementary School Construction			\$12,000,000			

Table 2A
CIP Recommendations by Attendance Area

Projects by Attendance Area	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
West High School Construction Phase 1				\$6,000,000		
Romig Middle School Construction Phase 1				\$5,000,000		
West High School Construction Phase 2					\$6,000,000	
Romig Middle School Construction Phase 2					\$5,000,000	
Districtwide						
Facility Assessment- Elementary and Middle Schools		\$350,000				
Steller Secondary School Planning						\$100,000
Charter School Center Code Upgrades			\$3,000,000			
Whaley School Design			\$800,000			
Whaley School Construction				\$8,000,000		
Bus Facility Design (AMATS funded)						
Bus Facility Construction (Match for AMATS funding)				\$8,000,000		
Site Selection and Acquisition		\$3,000,000		\$5,000,000	\$3,000,000	
Districtwide Major Maintenance						
Multi-School Traffic Safety Planning/Design		\$100,000				
Traffic Safety/Site Upgrades		\$700,000	\$700,000	\$1,000,000	\$1,000,000	\$1,000,000
Districtwide Code/Hazmat/ADA/Sprinkler Projects		\$800,000	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Replacement School Buses			\$930,000	\$1,030,000	\$1,100,000	\$1,170,000
Districtwide Maintenance Equipment			\$500,000	\$500,000		\$500,000
Districtwide Roof Replacement and Repairs		\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Multi- School Security System Upgrades		\$900,000	\$850,000	\$950,000	\$1,000,000	\$1,000,000
High School Synthetic Athletic Field Turf-matching MOA Funds			\$1,500,000			\$2,000,000
Emergency Communications Systems- High Schools and Middle Schools		\$825,000			\$900,000	
Districtwide Minor Building Renewal Projects		\$1,000,000	\$3,000,000	\$6,000,000	\$5,000,000	\$4,000,000
Districtwide Electrical Projects		\$1,000,000	\$4,000,000	\$2,500,000	\$3,000,000	\$2,500,000

Table 2A
CIP Recommendations by Attendance Area

Projects by Attendance Area	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
Districtwide Mechanical Upgrades		\$3,500,000	\$4,000,000	\$4,000,000	\$3,500,000	\$5,000,000
Districtwide Restroom Projects			\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Total	\$0	\$117,525,000	\$103,975,000	\$103,990,000	\$97,200,000	\$83,215,000

Projects with attached dollar amounts will require funds to be obtained. After 2006-07, scope and costs are estimates and require verification. Both may be adjusted based on recommendations from Facilities resulting from preliminary design and facility audits.

Table 2B
CIP Recommendations by Level of School

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
High Schools						
Bartlett High School Phase 3A Construction (West Wing) and 3B-1 Design (1/2 of East Wing)		\$12,000,000				
Bartlett High School Phase 3B-1 Construction (1/2 of East Wing) and Phase 3B-2 Design (1/2 of East Wing)			\$7,000,000			
Bartlett High School Phase 3B-2 Construction (1/2 of East Wing) and Phase 4 Design (Gym/Cafeteria)				\$8,000,000		
Bartlett High School Phase 4 Construction (Gym/Cafeteria) and Phase 5 Design (Parking/Fields)					\$11,000,000	
Bartlett High School Phase 5 Construction (Parking/Fields)						\$5,000,000
Chugiak High School Phase 4 Construction (House 4)		\$8,000,000				
Chugiak High School Phase 5 Construction (Fields/Parking)			\$4,000,000			
Dimond High School Gym/Pool Code Upgrade and Renewal		\$4,000,000				
Dimond High School - Classroom Wing Addition					\$10,000,000	
East High School Phase 4B-1 Construction (1/2 of SW House) and Phase 4B-2 Design (1/2 of SW House)		\$6,750,000				
East High School Phase 4B-2 Construction (1/2 of SW House) and Phase 5-A Design (1/2 of SE House)			\$6,750,000			
East High School Phase 5-A Construction (1/2 of SE House) and Phase 5-B Design (1/2 of SE House)				\$7,750,000		
East High School Phase 5-B Construction (1/2 of SE House) and Phase 6 Design (NE House)					\$8,000,000	
East High School Phase 6 Construction (NE House) and Phase 7 Design (Gym/Parking/Fields)						\$11,750,000
Service High School Phase 3 Construction (Aux Gym/Boiler) and Phase 4 Design (Admin/IMC)		\$10,000,000				
Service High School Phase 4 Construction (Admin/IMC) and Phase 5 Design (Cafeteria/Auditorium)			\$12,000,000			
Service High School Phase 5 Construction (Cafeteria/Auditorium)				\$25,000,000		
Service High School Phase 6 Design (Parking/Athletic Fields)					\$1,000,000	
Service High School Phase 6 Construction (Parking/Athletic Fields)						\$8,000,000
West High School Design			\$1,000,000			

Table 2B
CIP Recommendations by Level of School

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
West High School Construction Phase 1				\$6,000,000		
West High School Construction Phase 2					\$6,000,000	
High School Totals	\$0	\$40,750,000	\$30,750,000	\$46,750,000	\$36,000,000	\$24,750,000
Middle Schools						
Clark Middle School Construction		\$51,000,000				
Gruening Middle School Planning				\$100,000		
Gruening Middle School Design					\$1,500,000	
Gruening Middle School Construction Phase 1						\$5,000,000
Romig Middle School Design			\$950,000			
Romig Middle School Construction Phase 1				\$5,000,000		
Romig Middle School Construction Phase 2					\$5,000,000	
Middle School Totals	\$0	\$51,000,000	\$950,000	\$5,100,000	\$6,500,000	\$5,000,000
Elementary Schools						
Abbott Loop Elementary School Planning				\$65,000		
Abbott Loop Elementary School Design					\$800,000	
Abbott Loop Elementary School Construction						\$8,000,000
Airport Heights Elementary School Planning			\$65,000			
Airport Heights Elementary School Design				\$900,000		
Airport Heights Elementary School Construction					\$9,000,000	
Bayshore Elementary School Planning				\$65,000		
Bayshore Elementary School Design					\$800,000	
Bayshore Elementary School Construction						\$8,000,000
Birchwood ABC School Planning						\$65,000
Chester Valley Elementary Construction-Proposed EED Grant	(\$6,700,000)					
Chester Valley Elementary Construction-Match of EED Grant and Gym/Art Room Addition		\$4,900,000				
Eagle River Elementary School Planning			\$65,000			
Eagle River Elementary School Design				\$1,000,000		
Eagle River Elementary School Construction					\$10,000,000	
Girdwood K-8 School Planning		\$100,000				
Girdwood K-8 School Design			\$800,000			

Table 2B
CIP Recommendations by Level of School

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
Girdwood K-8 School Construction				\$8,000,000		
Gladys Wood Elementary School Planning			\$65,000			
Gladys Wood Elementary School Design				\$1,000,000		
Gladys Wood Elementary School Construction					\$10,000,000	
Huffman Elementary School Planning						\$65,000
Inlet View Elementary School Design		\$700,000				
Inlet View Elementary School Construction			\$7,000,000			
Mt. View School Elementary Planning				\$65,000		
Mt. View School Elementary Design					\$800,000	
Mt. View School Elementary Construction						\$8,000,000
O'Malley Elementary School Planning				\$65,000		
O'Malley Elementary School Design					\$800,000	
O'Malley Elementary School Construction						\$8,000,000
Rabbit Creek Elementary School Design		\$1,200,000				
Rabbit Creek Elementary School Construction			\$12,000,000			
Sand Lake Elementary School Construction- Proposed EED Grant	(\$6,200,000)					
Sand Lake Elementary School Construction- Match of EED Grant and Admin/Classroom Renovation and Addition		\$4,700,000				
New Southwest Anchorage Elementary School Planning RFP Development		\$100,000				
New Southwest Anchorage Elementary School Construction			\$17,000,000			
Tudor Elementary School Planning						\$65,000
Turnagain Elementary School Design		\$900,000				
Turnagain Elementary School Construction			\$12,000,000			
Elementary School Totals		\$12,600,000	\$48,995,000	\$11,160,000	\$32,200,000	\$32,195,000
Districtwide						
Facility Assessment- Elementary and Middle Schools		\$350,000				
Steller Secondary School Planning						\$100,000
Charter School Center Code Upgrades			\$3,000,000			
Whaley School Design			\$800,000			
Whaley School Construction				\$8,000,000		

Table 2B
CIP Recommendations by Level of School

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
Bus Facility Design (AMATS funded)						
Bus Facility Construction (Match for AMATS funding)				\$8,000,000		
Site Selection and Acquisition		\$3,000,000		\$5,000,000	\$3,000,000	
Districtwide Totals		\$3,350,000	\$3,800,000	\$21,000,000	\$3,000,000	\$100,000
Capital Projects: Subtotal		\$107,700,000	\$84,495,000	\$84,010,000	\$77,700,000	\$62,045,000
Districtwide Major Maintenance						
Multi-School Traffic Safety Planning/Design		\$100,000				
Traffic Safety/Site Upgrades		\$700,000	\$700,000	\$1,000,000	\$1,000,000	\$1,000,000
Districtwide Code/Hazmat/ADA/Sprinkler Projects		\$800,000	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Replacement School Buses			\$930,000	\$1,030,000	\$1,100,000	\$1,170,000
Districtwide Maintenance Equipment			\$500,000	\$500,000		\$500,000
Districtwide Roof Replacement and Repairs		\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Multi- School Security System Upgrades		\$900,000	\$850,000	\$950,000	\$1,000,000	\$1,000,000
High School Synthetic Athletic Field Turf-matching MOA Funds			\$1,500,000			\$2,000,000
Emergency Communications Systems- High Schools and Middle Schools		\$825,000			\$900,000	
Districtwide Minor Building Renewal Projects		\$1,000,000	\$3,000,000	\$6,000,000	\$5,000,000	\$4,000,000
Districtwide Electrical Projects		\$1,000,000	\$4,000,000	\$2,500,000	\$3,000,000	\$2,500,000
Districtwide Mechanical Upgrades		\$3,500,000	\$4,000,000	\$4,000,000	\$3,500,000	\$5,000,000
Districtwide Restroom Projects			\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Major Maintenance Total	\$0	\$9,825,000	\$19,480,000	\$19,980,000	\$19,500,000	\$21,170,000
Total Bond Amount	\$0	\$117,525,000	\$103,975,000	\$103,990,000	\$97,200,000	\$83,215,000

Projects with attached dollar amounts will require funds to be obtained. After 2006-07, scope and costs are estimates and require verification. Both may be adjusted based on recommendations from Facilities resulting from preliminary design and facility audits.

Table 3 CIP Recommendations- Agency Interface

Sites	District Managed				To Be Acquired				
	Muldoon Area Elementary (Undeveloped)	92nd & Arctic Elementary (Undeveloped)	Muldoon Middle School	Eagle River High School	Chugiak/Eagle River Elementary	South Goldenview Elementary	Districtwide ABC	Southwest Elementary/Middle School	
Agencies	State of Alaska, Divisions or Departments	N	N	N	N	N	N	N	N
	Federal Aid for Highways (Through AMATS)	N	Y3	N	Y7	U	Y8	U	N
	A.D.O.T. & PF (Through AMATS)	N	Y4	N	Y7	U	Y8	U	N
	MOA Public Works	Y1	Y5	N	N	U	Y8	U	Y10
	MOA Cultural and Recreation Services	Y2	N	Y6	N	N	N	N	Y10
	AWWU	N	U	N	N	U	Y9	U	Y10
	M L & P	N	U	N	N	U	N	U	Y10
	MEA	N	N	N	N	U	N	N	N
	Solid Waste Services	N	N	N	N	N	N	N	Y10
	Chugach Electric	N	U	N	N	U	U	U	Y10
	Enstar	N	U	N	N	U	N	U	Y10
	GCI, AT&T - ACS, MTA (Communications)	N	U	N	N	U	U	U	Y10
	LEGEND								
Y (Yes)	An applicable new component or upgrade is identified as required for the site								
N (No)	There are no new components or upgrades required for the site								
U (Unknown)	It is unknown if new components are required for the site								
Y1	32nd Avenue Street enhancements are required. They include sidewalks, curb and lighting. School construction not in current CIP.								
Y2	MOA Parks plan to develop sports fields prior to any school construction which is not in the current CIP.								
Y3	C Street Construction Phase II - Dimond Boulevard to O'Malley Road scheduled for completion in 2006. It includes lighting, drainage, landscaping, and pedestrian facilities. School construction not in current CIP.								
Y4	94th Street will require construction for extension from Arctic Boulevard to King Street. School construction not in current CIP.								
Y5	Coordination in progress for extension of public sewer for 2003-2004 program								
Y6	Coordination with MOA for proposed community center/library development by a third party.								
Y7	Coordination required for connection to public water for 2003-2004 program								
Y8	Hiland Road/Glenn Highway Intersection will require upgrades. Planning is currently underway. No construction date set.								
Y9	South Goldenview Drive will require upgrade to collector status with enhancements of sidewalk, curb and lighting.								
Y10	Coordination required for all utilities and services								

V. **Historical Population Growth Factors And Administrative Policies Affecting School Enrollment**

Residential Births in Anchorage: While the number of births in Anchorage has not always proven to be a reliable predictor of kindergarten membership, the information does provide an indication of future long-range trends. The movement of families in and out of the municipality, as well as the number of births per household, affects the value of this data. Table 4 presents data on residential births occurring in Anchorage since 1976. This table reflects a declining birthrate for Anchorage Area residential births since 1998, though 2002 statistics indicate a leveling off of the birthrate. When births are adjusted to the school year, it shows rates declining since 1992, with rates leveling off since 1996. This year, 2004, is the first time there has been an increase in the number of births (adjusted to school year) in Anchorage since the early 90's.

School-Age Children in Total Population: Historically, school membership levels in Anchorage have reflected the city's population growth. Since 1992 the population in Anchorage has increased slowly but steadily, with an increase of approximately 10 percent over this past 11-year period. During this same period of time, school membership has also increased approximately 7.4 percent. The school membership has consistently been approximately 19 percent of the Anchorage population. However, it is important to note that both the addition of mandated and community-desired school programs, as well as major shifts in the residential location of the student population, have substantially affected space requirements in many District facilities. Table 5 lists Anchorage population and school membership for the years 1992 – 2004, as well as military students on base and off base for the same period.

Monthly Public School Membership: School membership typically declines from the fall to the spring at the secondary levels, whereas elementary membership remains quite constant. Table 6 summarizes end-of-the-month school membership from 1973 to 2005.

Grade Level Membership: Analyzing the historical grade level membership in Table 7 indicates certain trends in school membership. For example, since 1999 the kindergarten membership has been relatively flat, with the exception of the 2004 enrollment, which showed a small increase over 2003. However, the increase in Kindergarten this year over last is the result of a change in

policy to admit Kindergarten students who are 5 years-old by September 1, rather than August 15. The change had a one-time effect of increasing the Kindergarten numbers. This trend tends to have a ripple effect throughout the higher grades. The first grade membership has declined since 1999, and the second grade membership has declined since 1999. While there are other factors affecting future school membership, this factor, along with declining birth rates, points toward smaller upper level grade memberships in future years. Tables 7A-7D provide details of the summary in Table 7, by school and by grade within each school.

High School Attendance Area Membership: Tables 8 and 9 present historical elementary and secondary membership broken down by geographic area. In prior years these tables have referenced high school attendance areas. The tables in this report are based on the same groupings of feeder schools as prior years, to allow historical comparison. However, since there is not a one-to-one relationship between feeder schools and next higher level of schools, it is more appropriate to refer to geographic areas, rather than high school attendance areas. This information provides basic data for analyzing shifts in student population. Table 10 provides information on ASD special services programs membership.

Non-Public School Membership: Data on private school membership have historically been collected by the District. Table 11 summarizes this data for the years 1995 to 2004. Table 12 lists the individual schools and their 2004-2005 memberships.

Attendance Zones and Boundary Exceptions: School Board policies and procedures permit students to attend a school or program outside their regular attendance area, provided classroom space is available. When there are no openings for a school or program, a lottery is conducted and a waiting list is developed. Students on the waiting list are admitted in sequence as openings occur. Transfer requests are to be monitored to ensure that such transfers do not result in crowding of facilities or racially isolated school populations.

Boundary Adjustments: Changes to attendance boundaries are normally required as a result of opening a new school or shifts in student population.

The factors listed below serve as a guide for boundary adjustment recommendations:

1. The geographic proximity. The maintenance of the area or neighborhood school concept where feasible. Non-contiguous boundaries are contrary to School Board policy and District planning objectives.
2. The transportation of students. Any redistricting should attempt to minimize travel time for students and overall transportation costs, as well as minimize hazardous conditions for students walking to school.
3. The development of a "feeder" school network in which elementary school boundaries do not overlap those of middle schools and senior high schools; and middle school boundaries do not overlap those of senior high schools.
4. The retention of a reasonably balanced racial ethnic membership in all schools.
5. The relationship of boundary adjustments to historical student assignment changes. Efforts are made to avoid reassignment of students who have been affected by an earlier boundary change.
6. The maintenance of a commitment to long-range planning decisions.

Table 4**Anchorage Area Births 1976 - 2004**

Calender Year	Anchorage Area Residential Births	Births Adjusted to School Year*	Year of Expected Kindergarten Entry	Actual Number of Kindergarten Entry
1976	3,467	3,675	1981	2,638
1977	3,717	3,801	1982	3,048
1978	3,818	3,817	1983	3,196
1979	3,817	3,916	1984	3,484
1980	3,936	4,175	1985	3,578
1981	4,223	4,603	1986	3,733
1982	4,679	4,982	1987	3,492
1983	5,042	3,931	1988	3,026
1984	5,217	5,151	1989	3,336
1985	5,400	5,331	1990	3,676
1986	5,031	5,169	1991	3,800
1987	4,776	4,872	1992	3,811
1988	4,474	4,587	1993	3,899
1989	4,678	4,602	1994	3,910
1990	4,889	4,810	1995	3,919
1991	4,852	4,866	1996	3,833
1992	4,933	4,903	1997	3,870
1993	4,771	4,832	1998	3,666
1994	4,654	4,698	1999	3,622
1995	4,439	4,520	2000	3,529
1996	4,116	4,237	2001	3,499
1997	4,164	4,146	2002	3,573
1998	4,608	4,204	2003	3,570
1999	4,586	4,195	2004	3,691
2000	4,298	4,187	2005	
2001	4,115	4,188	2006	
2002	4,142	4,166	2007	
2003	4,284	4,187	2008	
2004	**	4,304	2009	

* November 2 of the previous year to November 1 of the listed year (1967-1982); November 2 of the previous year through August 15 (1983); August 16 of the previous year through August 15 (1984 to 1998); and September 2 of previous year to September 1 of listed year (1999 to date).

** No estimate available

Note: Data do not include level 3 special ed students.

Table 5**ANCHORAGE POPULATION AND STUDENT MEMBERSHIP: 1992-2005**

School Year	Anchorage Population	ASD Student Membership¹	ASD Percentage of Total Population	K-12 On-Base Membership	K-12 Off-Base Membership	Total Military Students	Military Percent of ASD Students
1992-93	245,095	46,237	18.86%	1,983	3,636	5,619	12.2%
1993-94	251,805	47,232	18.76%	1,833	4,157	5,990	12.7%
1994-95	255,422	47,609	18.64%	1,538	2,967	4,505	9.5%
1995-96	253,614	47,693	18.81%	1,629	2,769	4,398	9.2%
1996-97	254,269	47,968	18.87%	1,929	2,745	4,674	9.7%
1997-98	254,849	48,793	19.15%	1,524	1,822	3,346	6.9%
1998-99	258,752	49,551	19.15%	1,522	2,514	4,036	8.1%
1999-00	259,391	49,312	19.01%	2,244	2,024	4,268	8.7%
² 2000-01	260,283	49,520	18.94%	2,356	2,551	4,907	9.9%
2001-02	265,286	49,676	18.73%	2,364	2,268	4,632	9.3%
2002-03	263,347	50,029	19.00%	2,368	1,927	4,295	8.6%
2003-04	273,602	49,663	18.15%	2,399	1,960	4,359	8.8%
³ 2004-05	277,498	49,454	17.82%	2,372	2,113	4,485	9.1%

¹ Anchorage School District membership totals are for September 30 of each year.

² 2000 Census Data

³ Estimates from Alaska Dept of Labor Research and Analysis, January 2005.

Sources: U.S. Bureau of Census, Alaska Department of Labor Research and Analysis, Municipality of Anchorage Planning Department, Anchorage School District Technology/Information Systems Department.

Table 6**End-of- Month Membership Summary: 1973-2005**

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY/END
2004-05									
Elementary	26,019	26,108	26,130	26,078	26,175				
Secondary	22,912	22,725	22,633	22,384	22,468				
Special Program	523	566	574	584	580				
TOTAL	49,454	49,399	49,337	49,046	49,223				
2003-04									
Elementary	26,484	26,429	26,478	26,536	26,623	26,543	26,562	26,547	26,459
Secondary	22,665	22,489	22,330	22,105	21,979	21,727	21,645	21,500	21,282
Special Program	514	539	547	564	548	587	604	648	645
TOTAL	49,663	49,457	49,355	49,205	49,150	48,857	48,811	48,695	48,386
2002-03									
Elementary	27,142	21,091	27,162	27,166	27,259	27,268	27,266	27,295	27,124
Secondary	22,501	22,219	21,950	21,624	21,791	21,717	21,439	21,244	21,093
Special Program	386	402	414	425	422	425	430	435	425
TOTAL	50,029	49,712	49,526	49,215	49,472	49,410	49,135	48,974	48,642
2001-02									
Elementary	27,379	27,385	27,428	27,493	27,576	27,610	27,592	27,657	27,516
Secondary	21,780	21,624	21,408	21,184	21,350	21,205	20,938	20,756	20,519
Special Program	517	534	538	553	543	566	562	567	570
TOTAL	49,676	49,543	49,374	49,230	49,469	49,381	49,092	48,980	48,605
2000-01									
Elementary	27,457	27,568	27,647	27,648	27,739	27,753	27,780	27,843	27,721
Secondary	21,551	21,322	21,093	20,972	21,060	20,865	20,556	20,348	20,064
Special Programs	512	533	554	570	578	587	610	619	612
TOTAL	49,520	49,423	49,294	49,190	49,377	49,205	48,946	48,810	48,397
1999-00									
Elementary	27,717	27,647	27,719	27,474	27,753	27,800	27,759	27,782	27,686
Secondary	21,062	20,825	20,706	20,601	20,733	20,654	20,347	20,261	19,963
Special Programs	533	536	563	600	572	591	608	641	627
TOTAL	49,312	49,008	48,988	48,675	49,058	49,045	48,714	48,684	48,276
1998-99									
Elementary	27,918	27,995	28,060	27,956	28,103	28,049	28,027	27,630	27,841
Secondary	21,095	20,905	20,758	20,432	20,631	20,456	20,180	20,020	19,640
Special Programs	538	558	552	564	584	606	614	630	621
TOTAL	49,551	49,458	49,370	48,952	49,318	49,111	48,821	48,280	48,102
1997-98									
Elementary	27,710	27,600	27,763	27,741	27,876	27,882	27,879	27,874	27,805
Secondary	20,539	20,264	20,197	19,978	20,023	19,878	19,548	19,343	19,122
Special Programs	544	569	582	592	598	633	639	640	633
TOTAL	48,793	48,433	48,542	48,311	48,497	48,393	48,066	47,857	47,560

Table 6**End-of- Month Membership Summary: 1973-2005**

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY/END
1996-97									
Elementary	27,695	27,739	27,714	27,705	27,816	27,737	27,783	27,727	27,591
Secondary	19,812	19,703	19,674	19,212	19,360	19,130	18,942	18,660	18,340
Special Programs	461	470	467	517	557	576	575	613	582
TOTAL	47,968	47,912	47,855	47,434	47,733	47,443	47,300	47,000	46,513
1995-96									
Elementary	27,709	27,763	27,771	27,638	27,756	27,705	27,709	27,731	27,534
Secondary	19,553	19,327	19,079	18,904	18,960	18,863	18,607	18,438	18,002
Special Programs	431	469	476	467	484	509	538	529	520
TOTAL	47,693	47,559	47,326	47,009	47,200	47,077	46,854	46,698	46,056
1994-95									
Elementary	27,768	27,777	27,769	27,661	27,758	27,757	27,717	27,667	27,440
Secondary	19,406	19,232	18,958	18,709	18,782	18,588	18,302	18,186	17,903
Special Programs	435	465	503	516	494	557	565	598	555
TOTAL	47,609	47,474	47,230	46,886	47,034	46,902	46,584	46,451	45,898
1993-94									
Elementary	27,842	27,927	27,954	27,871	27,984	27,997	28,045	28,007	27,734
Secondary	18,901	18,763	18,503	18,314	18,403	18,198	18,023	17,810	17,502
Special Programs	489	503	502	504	532	571	594	585	572
TOTAL	47,232	47,193	46,959	46,689	46,919	46,766	46,662	46,402	45,808
1992-93									
Elementary	27,576	27,582	27,675	27,589	27,710	27,708	27,767	27,756	27,586
Secondary	18,229	18,033	17,961	17,770	17,839	17,711	17,546	17,394	17,183
Special Programs	432	458	479	454	533	565	578	577	569
TOTAL	46,237	46,073	46,115	45,813	46,082	45,984	45,891	45,727	45,338
1991-92									
Elementary	26,659	26,803	26,873	26,836	26,998	27,059	27,119	27,125	26,848
Secondary	17,672	17,448	17,390	17,249	17,266	17,217	17,102	16,874	16,580
Special Programs	333	379	400	386	452	462	452	477	458
TOTAL	44,664	44,630	44,663	44,471	44,716	44,738	44,673	44,476	43,886
1990-91									
Elementary	25,046	25,266	25,263	25,154	25,359	25,413	25,402	25,466	25,351
Secondary	16,665	16,583	16,513	16,371	16,316	16,162	15,992	15,874	15,555
Special Programs	511	541	526	526	591	610	611	627	634
TOTAL	42,222	42,390	42,302	42,051	42,266	42,185	42,005	41,967	41,540
1989-90									
Elementary	23,943	24,122	24,178	24,027	24,269	24,319	24,296	24,322	24,141
Secondary	16,308	16,215	16,090	15,944	15,948	15,826	15,722	15,585	15,293
Special Programs	565	653	647	638	701	739	761	769	733
TOTAL	40,816	40,990	40,915	40,609	40,918	40,884	40,779	40,676	40,167

Table 6**End-of- Month Membership Summary: 1973-2005**

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY/END
1988-89									
Elementary	23,618	23,636	23,523	23,323	23,539	23,544	23,538	23,487	23,278
Secondary	16,117	15,998	15,921	15,721	15,792	15,609	15,462	15,366	15,198
Special Programs	585	687	773	762	699	737	748	752	739
TOTAL	40,320	40,321	40,217	39,806	40,030	39,890	39,748	39,605	39,215
1987-88									
Elementary	23,511	23,571	23,549	23,470	23,527	23,506	23,420	23,382	23,131
Secondary	16,890	16,723	16,523	16,294	16,262	16,144	15,958	15,837	15,607
Special Programs	506	584	648	641	766	789	816	795	748
TOTAL	40,907	40,878	40,720	40,405	40,555	40,439	40,194	40,014	39,486
1986-87									
Elementary	23,834	23,753	23,684	23,510	23,514	23,488	23,409	23,432	23,063
Secondary	17,609	17,408	17,323	17,095	17,180	16,981	16,829	16,590	16,286
Special Programs	554	598	641	641	659	691	715	616	603
TOTAL	41,997	41,759	41,648	41,246	41,353	41,160	40,953	40,638	39,952
1985-86									
Elementary	23,440	23,530	23,489	23,428	23,432	23,423	23,511	23,434	23,023
Secondary	18,237	18,142	17,891	17,718	17,688	17,481	17,518	17,307	17,047
Special Programs	749	808	819	833	842	885	703	738	714
TOTAL	42,426	42,480	42,199	41,979	41,962	41,789	41,732	41,479	40,784
1984-85									
Elementary	23,092	23,184	23,203	23,163	23,222	23,226	23,216	23,182	22,811
Secondary	18,341	18,193	17,920	17,847	17,895	17,816	17,602	17,442	17,115
Special Programs	630	689	749	770	778	813	840	875	752
TOTAL	42,063	42,066	41,872	41,780	41,895	41,855	41,658	41,499	40,678
1983-84									
Elementary	21,971	22,116	22,148	22,103	22,162	22,106	22,169	22,189	22,009
Secondary	17,832	17,783	17,659	17,496	17,566	17,547	17,287	17,188	16,952
Special Programs	624	661	700	716	735	767	775	813	799
TOTAL	40,427	40,560	40,507	40,315	40,463	40,420	40,231	40,190	39,760
1982-83									
Elementary	21,472	21,607	21,701	21,694	21,723	21,794	21,845	21,930	21,693
Secondary	17,378	17,286	17,199	17,001	16,983	16,997	16,850	16,671	16,440
Special Programs	441	487	527	540	562	575	598	616	600
TOTAL	39,291	39,380	39,427	39,235	39,268	39,366	39,293	39,217	38,733
1981-82									
Elementary	20,596	20,742	20,857	20,865	21,015	21,066	21,109	21,177	21,012
Secondary	16,400	16,355	16,280	16,150	16,210	16,158	16,002	15,892	15,642
Special Programs	361	412	432	460	482	508	535	576	582
TOTAL	37,357	37,509	37,569	37,475	37,707	37,732	37,646	37,645	37,236

Table 6**End-of- Month Membership Summary: 1973-2005**

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY/END
1980-81									
Elementary	20,232	20,287	20,376	20,339	20,439	20,449	20,479	20,516	20,256
Secondary	16,109	15,974	15,915	15,747	15,732	15,577	15,351	15,199	14,948
Special Programs	396	437	467	485	422	409	419	426	440
TOTAL	36,737	36,698	36,758	36,571	36,593	36,435	36,249	36,141	35,644
1979-80									
Elementary	20,172	20,215	20,222	20,198	20,233	20,184	20,180	20,205	19,964
Secondary	16,360	16,404	16,226	16,135	16,177	15,945	15,758	15,606	15,305
Special Programs	376	418	438	447	475	509	518	531	514
TOTAL	36,908	37,037	36,886	36,780	36,885	36,638	36,456	36,342	35,783
1978-79									
Elementary	21,058	21,097	21,096	21,033	21,015	21,040	20,772	20,993	20,772
Secondary	17,429	17,452	17,226	17,207	17,068	16,921	16,656	16,461	16,245
Special Programs	409	414	412	416	417	437	448	437	508
TOTAL	38,896	38,963	38,734	38,656	38,500	38,398	37,876	37,891	37,525
1977-78									
Elementary	21,283	21,341	21,423	21,364	21,339	21,344	21,338	21,332	21,167
Secondary	17,887	17,762	17,641	17,604	17,488	17,410	17,225	16,964	16,705
Special Programs	436	440	445	453	442	456	468	491	479
TOTAL	39,606	39,543	39,509	39,421	39,269	39,210	39,031	38,787	38,351
1976-77									
Elementary	21,461	21,564	21,568	21,474	21,541	21,512	21,555	21,483	21,233
Secondary	18,250	18,138	18,004	17,826	17,420	17,381	17,147	16,864	16,739
Special Programs	431	481	496	501	497	506	513	489	486
TOTAL	40,142	40,183	40,068	39,801	39,458	39,399	39,215	38,836	38,458
1975-76									
Elementary	21,634	21,797	21,808	21,699	21,793	21,827	21,803	21,838	21,560
Secondary	18,093	18,045	18,062	17,948	17,755	17,499	17,349	17,101	16,848
Special Programs	414	435	441	445	451	455	477	480	473
TOTAL	40,141	40,277	40,311	40,092	39,999	39,781	39,629	39,419	38,881
1974-75									
Elementary	21,232	21,355	21,356	21,378	21,473	21,604	21,742	21,793	21,610
Secondary	17,800	17,749	17,540	17,386	17,320	17,143	17,022	16,820	16,499
Special Programs	373	393	411	421	389	449	462	470	489
TOTAL	39,405	39,497	39,307	39,185	39,182	39,196	39,226	39,083	38,598
1973-74									
Elementary	21,510	21,605	21,584	21,569	21,519	21,539	21,520	21,555	21,419
Secondary	17,341	17,314	17,200	17,090	16,991	16,783	16,517	16,284	15,931
Special Programs	322	317	327	305	312	330	395	395	389
TOTAL	39,173	39,236	39,111	38,964	38,822	38,652	38,432	38,234	37,739

Table 7**Historical Membership Summary by Grade**

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
By Grade Level						
Kindergarten	3,622	3,529	3,499	3,573	3,570	3691
Grade 1	3,800	3,759	3,641	3,607	3,627	3569
Grade 2	4,063	3,752	3,764	3,634	3,546	3596
Grade 3	3,942	4,060	3,796	3,829	3,633	3545
Grade 4	4,058	3,936	4,128	3,814	3,829	3617
Grade 5	3,887	4,036	3,981	4,128	3,785	3764
Grade 6	3,942	3,894	4,098	4,044	4,076	3819
Sub-Total K-6	27,314	26,966	26,907	26,629	26,066	25601
Grade 7	3,868	4,094	4,023	4,203	4,090	4073
Grade 8	3,734	3,754	3,964	3,930	4,099	3986
Grade 9	3,565	3,684	3,621	3,866	3,711	3985
Grade 10	3,402	3,525	3,631	3,581	3,837	3678
Grade 11	3,152	3,230	3,350	3,417	3,353	3624
Grade 12	3,102	3,096	3,115	3,276	3,345	3377
Sub-Total 7-8	7,602	7,848	7,987	8,133	8,189	8059
Sub-Total 9-12	13,221	13,535	13,717	14,140	14,246	14664
Sub-Total 7-12	20,823	21,383	21,704	22,273	22,435	22723
Special Services*	1,175	1,171	1,065	1,127	1,162	1130
TOTAL	49,312	49,520	49,676	50,029	49,663	49,454
By School Type						
Elementary	27,252	26,982	26,936	26,586	25,991	25566
Middle	7,221	7,391	7,579	7,756	7,674	7514
Senior High	11,845	12,257	12,557	12,919	12,801	13199
Other Secondary	1,819	1,719	1,539	1,641	2,035	2045
Special Services*	1,175	1,171	1,065	1,127	1,162	1130
TOTAL	49,312	49,520	49,676	50,029	49,663	49,454

* Includes Special Programs, Pre-elementary housed in schools, and Level 3 Special Education.

Note: Level 3 special education students are not included in the grade levels.

Table 7A**Historical Elementary Membership by Grade (1999-2000 through 2004-05)**

School Name	Grade	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Abbott Loop	Kindergarten	106	59	58	71	67	73
	Grade 1	80	63	60	57	78	70
	Grade 2	86	56	62	52	50	70
	Grade 3	85	62	56	69	59	51
	Grade 4	71	71	61	50	55	57
	Grade 5	78	50	74	58	52	63
	Grade 6	87	84	54	69	60	54
	Level 3	10	7	6	15	16	13
Abbott Loop Total		603	452	431	441	437	451
Airport Heights	Kindergarten	47	29	37	32	37	29
	Grade 1	41	52	33	35	31	36
	Grade 2	42	37	52	32	38	26
	Grade 3	41	36	36	46	30	39
	Grade 4	43	42	36	33	38	25
	Grade 5	34	41	40	37	33	35
	Grade 6	49	37	39	44	34	34
	Level 3	21	16	13	17	17	15
Airport Heights Total		318	290	286	276	258	239
Alpenglow	Kindergarten	49	48	66	57	50	73
	Grade 1	73	66	73	58	58	53
	Grade 2	99	76	61	54	54	61
	Grade 3	86	103	87	50	52	59
	Grade 4	92	83	107	73	66	57
	Grade 5	94	97	93	78	78	63
	Grade 6	94	90	103	89	78	74
	Level 3	8	5	4	4	1	3
Alpenglow Total		595	568	594	463	437	443
Aquarian Charter	Kindergarten	55	38	24	44	45	46
	Grade 1	36	45	43	32	42	45
	Grade 2	23	44	43	33	37	43
	Grade 3	19	38	40	41	34	31
	Grade 4	23	28	37	26	43	35
	Grade 5	19	26	21	27	25	41
	Grade 6	13	21	23	25	25	29
	Level 3	0	0	0	0	0	0
Aquarian Charter Total		188	240	231	228	251	270
Aurora	Kindergarten	79	45	56	63	62	54
	Grade 1	70	85	46	55	68	56
	Grade 2	67	63	80	50	57	61
	Grade 3	57	66	52	73	51	59
	Grade 4	61	53	72	47	72	52
	Grade 5	58	53	49	63	50	44
	Grade 6	60	53	55	52	59	42
	Level 3	0	0	2	2	0	1
Aurora Total		452	418	412	405	419	369

Table 7A**Historical Elementary Membership by Grade (1999-2000 through 2004-05)**

School Name	Grade	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Baxter	Kindergarten	61	70	41	44	40	61
	Grade 1	45	58	76	48	42	41
	Grade 2	70	46	58	83	44	50
	Grade 3	46	72	52	65	79	61
	Grade 4	73	57	75	54	67	75
	Grade 5	47	76	66	67	52	69
	Grade 6	75	58	73	61	68	54
	Level 3	1	3	10	13	16	14
Baxter Total		418	440	451	435	408	425
Bayshore	Kindergarten	64	74	73	60	82	68
	Grade 1	95	62	80	75	69	84
	Grade 2	85	80	69	84	76	66
	Grade 3	71	84	87	78	90	82
	Grade 4	81	64	90	89	87	95
	Grade 5	76	81	74	100	87	85
	Grade 6	81	87	86	76	97	99
	Level 3	0	0	0	0	1	2
Bayshore Total		553	532	559	562	589	581
Bear Valley	Kindergarten	47	41	47	56	68	66
	Grade 1	68	52	56	53	62	72
	Grade 2	75	65	60	67	62	73
	Grade 3	72	71	70	69	69	76
	Grade 4	73	75	79	83	79	79
	Grade 5	87	70	79	84	84	86
	Grade 6	80	89	84	94	86	98
	Level 3	1	2	4	4	4	3
Bear Valley Total		503	465	479	510	514	553
Birchwood ABC	Kindergarten	44	47	40	38	58	65
	Grade 1	53	53	50	59	43	49
	Grade 2	50	49	48	47	57	46
	Grade 3	44	50	49	45	51	60
	Grade 4	59	50	52	51	49	51
	Grade 5	54	60	53	51	52	50
	Grade 6	29	47	47	18	18	18
	Grade 7	31	26	25	0	0	0
	Grade 8	26	24	26	0	0	0
	Level 3	4	3	3	4	3	3
Birchwood ABC Total		394	409	393	313	331	342
Bowman, Willard	Kindergarten	52	54	57	56	61	60
	Grade 1	88	58	56	67	50	67
	Grade 2	78	78	60	61	69	61
	Grade 3	88	72	79	63	59	69
	Grade 4	80	79	77	76	65	59
	Grade 5	105	76	83	87	77	64
	Grade 6	71	95	77	84	87	76
	Level 3	6	9	5	5	6	8
Bowman, Willard Total		568	521	494	499	474	464

Table 7A**Historical Elementary Membership by Grade (1999-2000 through 2004-05)**

School Name	Grade	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Campbell	Kindergarten	56	65	60	61	69	57
	Grade 1	72	60	73	69	62	63
	Grade 2	75	78	59	74	61	63
	Grade 3	57	75	73	69	68	47
	Grade 4	70	54	82	85	75	63
	Grade 5	63	62	58	96	86	70
	Grade 6	85	65	61	55	85	86
	Level 3	0	0	2	2	2	0
Campbell Total		478	459	468	511	508	449
Chester Valley	Kindergarten	53	41	45	43	33	43
	Grade 1	29	42	39	32	44	45
	Grade 2	54	33	35	34	31	40
	Grade 3	49	48	32	35	36	34
	Grade 4	47	55	39	28	31	41
	Grade 5	47	47	50	34	28	39
	Grade 6	66	45	36	49	49	43
	Level 3	1	0	1	0	1	2
Chester Valley Total		346	311	277	255	253	287
Chinook	Kindergarten	93	68	72	77	68	73
	Grade 1	73	90	66	61	78	61
	Grade 2	75	71	92	71	65	87
	Grade 3	79	75	78	87	74	74
	Grade 4	99	75	86	83	90	81
	Grade 5	74	90	78	91	75	92
	Grade 6	92	73	93	83	98	83
	Level 3	0	3	4	3	0	1
Chinook Total		585	545	569	556	548	552
Chugach Opt.	Kindergarten	37	30	21	22	22	36
	Grade 1	34	38	33	33	33	35
	Grade 2	35	34	35	36	34	33
	Grade 3	38	35	38	37	38	34
	Grade 4	34	40	36	38	36	41
	Grade 5	35	35	37	34	37	34
	Grade 6	39	32	34	38	34	33
	Level 3	0	0	1	1	1	9
Chugach Opt. Total		252	244	235	239	235	255
Chugiak Elem.	Kindergarten	88	84	79	72	80	86
	Grade 1	75	88	86	77	86	83
	Grade 2	87	66	81	86	72	86
	Grade 3	83	90	65	87	91	74
	Grade 4	89	80	86	76	89	93
	Grade 5	90	91	81	92	71	84
	Grade 6	0	0	0	0	0	0
	Level 3	2	4	4	4	1	3
Chugiak Elem. Total		514	503	482	494	490	509

Table 7A**Historical Elementary Membership by Grade (1999-2000 through 2004-05)**

School Name	Grade	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
College Gate	Kindergarten	58	52	50	39	55	44
	Grade 1	61	59	48	52	40	56
	Grade 2	65	62	67	35	50	42
	Grade 3	62	62	64	60	38	42
	Grade 4	74	70	58	64	63	47
	Grade 5	66	75	74	64	68	63
	Grade 6	62	68	81	74	52	67
	Level 3	3	3	3	3	4	0
College Gate Total		451	451	445	391	370	361
Creekside Park	Kindergarten	63	57	67	62	68	61
	Grade 1	58	65	61	68	69	63
	Grade 2	56	58	67	62	64	65
	Grade 3	52	61	55	75	46	59
	Grade 4	57	52	69	59	68	51
	Grade 5	49	55	66	63	56	74
	Grade 6	58	55	60	65	64	48
	Level 3	19	18	12	11	6	10
Creekside Park Total		412	421	457	465	441	431
Denali	Kindergarten	61	71	66	54	84	74
	Grade 1	64	70	64	46	54	63
	Grade 2	61	69	66	53	63	47
	Grade 3	55	58	64	56	56	63
	Grade 4	59	59	50	63	55	50
	Grade 5	59	51	52	48	68	57
	Grade 6	62	56	56	41	55	58
	Grade 7	0	0	0	0	0	0
	Grade 8	0	0	0	0	0	0
	Level 3	13	16	13	12	14	15
Denali Total		434	450	431	373	449	427
Eagle River	Kindergarten	61	57	42	44	47	42
	Grade 1	57	58	57	48	44	49
	Grade 2	56	62	62	52	47	41
	Grade 3	57	58	71	63	53	47
	Grade 4	64	58	59	58	62	46
	Grade 5	82	65	52	64	53	61
	Grade 6	55	59	55	48	54	51
	Level 3	2	4	3	3	1	1
Eagle River Total		434	421	401	380	361	338
Fairview	Kindergarten	59	56	64	63	63	72
	Grade 1	88	61	67	67	60	67
	Grade 2	64	75	59	59	59	43
	Grade 3	76	73	69	67	59	51
	Grade 4	63	73	63	74	70	60
	Grade 5	50	65	69	73	63	55
	Grade 6	63	64	63	72	65	56
	Level 3	1	0	1	1	0	1
Fairview Total		464	467	455	476	439	405

Table 7A**Historical Elementary Membership by Grade (1999-2000 through 2004-05)**

School Name	Grade	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Family Part. Charter K-6	Kindergarten	64	57	42	40	16	19
	Grade 1	73	78	42	34	34	18
	Grade 2	88	80	63	37	32	32
	Grade 3	69	94	59	63	35	33
	Grade 4	68	76	67	44	39	34
	Grade 5	64	73	55	65	36	34
	Grade 6	56	67	59	50	54	40
	Level 3	0	0	2	0	0	1
Family Part. Charter K-6 Total		482	525	389	333	246	211
Fire Lake	Kindergarten	43	42	42	41	37	38
	Grade 1	46	46	38	51	41	40
	Grade 2	44	47	50	38	47	43
	Grade 3	62	42	42	48	47	51
	Grade 4	67	58	49	46	56	51
	Grade 5	80	66	63	57	45	58
	Grade 6	0	0	0	0	0	0
	Level 3	0	2	3	3	0	8
Fire Lake Total		342	303	287	284	273	289
Frontier Charter	Kindergarten					12	18
	Grade 1					15	20
	Grade 2					7	23
	Grade 3					14	13
	Grade 4					10	19
	Grade 5					9	22
	Grade 6					13	15
	Level 3					1	0
Frontier Charter Total		0	0	0	0	81	130
Girdwood K-8	Kindergarten	20	19	18	24	22	24
	Grade 1	12	22	14	21	25	17
	Grade 2	16	15	22	17	21	20
	Grade 3	15	18	15	22	17	23
	Grade 4	19	15	17	14	22	16
	Grade 5	12	18	14	20	10	20
	Grade 6	21	14	13	14	22	14
	Grade 7	17	21	16	15	16	18
	Grade 8	13	17	18	16	17	15
	Level 3	2	1	1	1	1	1
Girdwood K-8 Total		147	160	148	164	173	168
Government Hill	Kindergarten	76	71	70	77	77	78
	Grade 1	81	81	77	78	74	80
	Grade 2	72	78	79	70	73	69
	Grade 3	75	68	71	79	64	70
	Grade 4	56	64	69	62	68	59
	Grade 5	51	52	70	68	63	68
	Grade 6	41	45	53	60	59	59
	Level 3	1	0	0	0	0	0
Government Hill Total		453	459	489	494	478	483

Table 7A

Historical Elementary Membership by Grade (1999-2000 through 2004-05)

School Name	Grade	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Homestead	Kindergarten	48	30	38	53	44	41
	Grade 1	57	48	36	48	58	46
	Grade 2	66	56	43	50	56	52
	Grade 3	66	67	63	53	60	62
	Grade 4	73	71	72	70	61	68
	Grade 5	80	72	70	84	76	59
	Grade 6	53	79	63	73	72	69
	Level 3	1	3	3	3	3	2
Homestead Total		444	426	388	434	430	399
Huffman	Kindergarten	56	48	49	55	66	34
	Grade 1	75	63	65	57	50	69
	Grade 2	62	79	70	65	56	49
	Grade 3	65	63	81	75	69	48
	Grade 4	74	72	65	83	69	71
	Grade 5	73	85	77	65	87	67
	Grade 6	88	80	92	80	73	86
	Level 3	2	2	1	1	2	0
Huffman Total		495	492	500	481	472	424
Inlet View	Kindergarten	32	35	34	34	33	30
	Grade 1	32	34	34	40	34	37
	Grade 2	36	34	30	30	41	37
	Grade 3	46	33	38	32	32	41
	Grade 4	45	43	44	38	35	32
	Grade 5	29	42	38	41	42	36
	Grade 6	35	35	35	37	43	41
	Level 3	0	3	4	3	2	0
Inlet View Total		255	259	257	255	262	254
Kasuun	Kindergarten	61	71	82	74	54	52
	Grade 1	93	61	67	80	66	60
	Grade 2	92	73	74	68	75	68
	Grade 3	111	77	69	68	69	76
	Grade 4	104	86	74	71	61	66
	Grade 5	96	78	86	73	77	68
	Grade 6	86	75	85	90	75	76
	Level 3	3	2	4	1	3	2
Kasuun Total		646	523	541	525	480	468
Kennedy	Kindergarten	45	0	0	0	0	0
	Grade 1	42	0	0	0	0	0
	Grade 2	41	0	0	0	0	0
	Grade 3	19	0	0	0	0	0
	Grade 4	25	0	0	0	0	0
	Grade 5	33	0	0	0	0	0
	Grade 6	27	0	0	0	0	0
	Level 3	0	0	0	0	0	0
Kennedy Total		232	0	0	0	0	0

Table 7A**Historical Elementary Membership by Grade (1999-2000 through 2004-05)**

School Name	Grade	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Kincaid	Kindergarten	51	49	58	72	62	68
	Grade 1	67	60	64	62	74	62
	Grade 2	68	68	65	70	64	74
	Grade 3	81	73	73	72	78	69
	Grade 4	82	80	76	76	73	88
	Grade 5	70	81	87	82	80	74
	Grade 6	94	68	91	85	83	86
	Level 3	19	20	16	14	17	16
Kincaid Total		532	499	530	533	531	537
Klatt	Kindergarten	60	57	49	50	56	49
	Grade 1	67	41	58	62	46	61
	Grade 2	64	60	53	60	51	40
	Grade 3	81	48	64	60	65	59
	Grade 4	83	61	57	61	54	60
	Grade 5	72	66	65	62	65	49
	Grade 6	71	52	72	66	68	65
	Level 3	1	0	1	1	2	2
Klatt Total		499	385	419	422	407	385
Lake Hood	Kindergarten	53	57	57	57	49	71
	Grade 1	64	65	66	53	64	47
	Grade 2	72	67	63	71	55	63
	Grade 3	88	73	63	65	70	64
	Grade 4	72	84	74	63	67	66
	Grade 5	64	68	86	73	59	66
	Grade 6	71	64	71	88	80	59
	Level 3	5	5	2	4	3	0
Lake Hood Total		489	483	482	474	447	436
Lake Otis	Kindergarten	82	71	63	55	58	59
	Grade 1	83	73	65	63	52	61
	Grade 2	89	72	63	62	64	48
	Grade 3	78	74	53	58	51	58
	Grade 4	71	70	69	49	69	50
	Grade 5	61	71	60	81	51	67
	Grade 6	56	53	66	54	85	53
	Level 3	1	1	0	11	10	8
Lake Otis Total		521	485	439	433	440	404
Mount Spurr	Kindergarten	46	40	42	60	59	59
	Grade 1	44	53	38	48	49	62
	Grade 2	45	40	53	40	50	43
	Grade 3	42	27	38	60	42	45
	Grade 4	42	38	27	42	44	43
	Grade 5	33	33	36	30	33	37
	Grade 6	33	25	28	38	27	34
	Level 3	1	1	0	1	1	1
Mount Spurr Total		286	257	262	319	305	324

Table 7A**Historical Elementary Membership by Grade (1999-2000 through 2004-05)**

School Name	Grade	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Mt. View	Kindergarten	61	49	58	48	65	43
	Grade 1	73	57	47	55	49	53
	Grade 2	73	66	59	62	42	48
	Grade 3	57	63	68	71	60	42
	Grade 4	57	68	66	85	60	48
	Grade 5	71	55	59	73	65	46
	Grade 6	50	64	63	67	67	59
	Level 3	0	0	0	0	2	0
Mt. View Total		442	422	420	461	410	339
Muldoon	Kindergarten	74	71	69	60	64	53
	Grade 1	77	71	61	65	67	59
	Grade 2	73	76	66	59	68	51
	Grade 3	66	79	72	68	59	66
	Grade 4	58	80	81	74	54	54
	Grade 5	57	63	71	91	72	52
	Grade 6	53	59	71	79	72	70
	Level 3	2	1	2	0	1	0
Muldoon Total		460	500	493	496	457	405
North Star	Kindergarten	83	75	74	67	71	84
	Grade 1	81	74	61	84	64	69
	Grade 2	93	72	56	70	68	57
	Grade 3	81	95	74	57	53	60
	Grade 4	56	73	94	66	53	52
	Grade 5	63	62	76	86	64	52
	Grade 6	70	65	59	68	72	50
	Level 3	4	4	3	4	4	3
North Star Total		531	520	497	502	449	427
Northern Lights ABC	Kindergarten	64	66	63	65	67	69
	Grade 1	72	73	66	66	66	66
	Grade 2	72	74	70	71	71	72
	Grade 3	72	73	69	75	74	75
	Grade 4	78	82	78	80	79	74
	Grade 5	51	80	80	82	82	82
	Grade 6	54	54	81	77	81	80
	Grade 7	26	83	47	60	44	58
	Grade 8	27	28	56	44	48	46
	Level 3	0	0	0	0	0	0
Northern Lights ABC Total		516	613	610	620	612	622
Northwood	Kindergarten	46	49	47	38	49	49
	Grade 1	61	46	51	50	41	43
	Grade 2	53	40	49	45	46	47
	Grade 3	53	49	50	42	33	49
	Grade 4	61	40	46	41	39	40
	Grade 5	48	56	46	43	44	44
	Grade 6	57	43	46	38	32	40
	Level 3	1	0	2	3	5	3
Northwood Total		380	323	337	300	289	315

Table 7A**Historical Elementary Membership by Grade (1999-2000 through 2004-05)**

School Name	Grade	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Nunaka Valley	Kindergarten	55	55	42	44	36	38
	Grade 1	45	52	47	44	42	44
	Grade 2	55	47	53	49	38	38
	Grade 3	53	56	43	46	39	29
	Grade 4	43	49	51	41	44	40
	Grade 5	50	48	49	38	34	36
	Grade 6	61	50	49	42	26	29
	Level 3	0	1	0	1	1	1
Nunaka Valley Total		362	358	334	305	260	255
Ocean View	Kindergarten	44	54	86	78	79	81
	Grade 1	52	69	60	85	76	69
	Grade 2	56	69	65	64	84	75
	Grade 3	64	73	69	79	65	87
	Grade 4	74	86	86	84	79	65
	Grade 5	71	100	82	86	84	94
	Grade 6	47	77	110	94	85	79
	Level 3	0	0	0	2	4	4
Ocean View Total		408	528	558	572	556	554
O'Malley	Kindergarten	42	34	39	37	46	56
	Grade 1	45	47	41	35	39	40
	Grade 2	68	36	41	38	38	46
	Grade 3	58	54	39	41	41	42
	Grade 4	89	56	60	42	41	44
	Grade 5	69	82	57	61	43	44
	Grade 6	83	64	86	61	61	47
	Level 3	8	8	4	1	0	1
O'Malley Total		462	381	367	316	309	320
Orion	Kindergarten	77	71	68	47	72	62
	Grade 1	59	58	61	57	64	66
	Grade 2	76	56	61	48	60	65
	Grade 3	48	73	51	43	56	49
	Grade 4	58	34	64	47	41	47
	Grade 5	45	60	23	49	37	40
	Grade 6	41	39	50	19	39	35
	Level 3	1	3	2	2	3	0
Orion Total		405	394	380	312	372	364
Polaris K-6	Kindergarten	24	17	20	21	33	40
	Grade 1	24	33	24	24	28	30
	Grade 2	33	27	33	27	26	25
	Grade 3	29	35	33	32	28	28
	Grade 4	37	33	37	35	38	22
	Grade 5	41	42	36	38	37	40
	Grade 6	42	41	44	40	37	40
	Level 3	0	0	0	1	1	1
Polaris K-6 Total		230	228	227	218	228	226

Table 7A**Historical Elementary Membership by Grade (1999-2000 through 2004-05)**

School Name	Grade	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Ptarmigan	Kindergarten	62	66	69	55	65	68
	Grade 1	60	68	63	63	51	64
	Grade 2	58	59	57	62	57	57
	Grade 3	47	63	52	50	51	50
	Grade 4	64	63	68	47	49	56
	Grade 5	69	66	60	76	62	50
	Grade 6	46	68	61	66	76	58
	Level 3	5	3	1	3	1	0
Ptarmigan Total		411	456	431	422	412	403
Rabbit Creek	Kindergarten	41	36	41	47	35	43
	Grade 1	50	45	43	41	46	47
	Grade 2	54	53	49	52	40	51
	Grade 3	62	51	55	50	50	34
	Grade 4	64	57	56	59	53	48
	Grade 5	65	63	60	65	62	54
	Grade 6	76	68	70	63	62	62
	Level 3	10	9	9	16	20	21
Rabbit Creek Total		422	382	383	393	368	360
Ravenwood	Kindergarten	24	37	43	54	45	52
	Grade 1	44	27	49	52	63	52
	Grade 2	45	44	33	60	54	63
	Grade 3	53	50	53	42	64	58
	Grade 4	67	55	53	58	46	64
	Grade 5	72	68	65	73	60	55
	Grade 6	73	74	73	71	74	58
	Level 3	2	2	3	1	1	0
Ravenwood Total		380	357	372	411	407	402
Rogers Park	Kindergarten	46	31	55	59	56	57
	Grade 1	51	70	46	62	69	64
	Grade 2	79	57	76	50	75	87
	Grade 3	80	82	76	90	51	91
	Grade 4	96	79	82	88	100	76
	Grade 5	88	93	89	84	88	107
	Grade 6	100	90	92	93	81	92
	Level 3	1	1	2	2	2	2
Rogers Park Total		541	503	518	528	522	576
Russian Jack	Kindergarten	45	66	48	48	51	56
	Grade 1	40	35	64	44	54	54
	Grade 2	54	44	44	57	48	43
	Grade 3	54	50	53	52	54	52
	Grade 4	52	44	46	53	53	45
	Grade 5	56	54	43	51	50	46
	Grade 6	40	51	53	50	47	55
	Level 3	22	30	21	31	2	0
Russian Jack Total		363	374	372	386	359	351

Table 7A**Historical Elementary Membership by Grade (1999-2000 through 2004-05)**

School Name	Grade	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Sand Lake	Kindergarten	83	73	90	90	92	93
	Grade 1	84	90	79	97	93	89
	Grade 2	86	89	96	75	93	93
	Grade 3	79	93	91	94	80	92
	Grade 4	73	84	87	101	90	81
	Grade 5	88	82	75	86	91	91
	Grade 6	85	88	90	72	92	88
	Level 3	2	1	1	2	2	2
Sand Lake Total		580	600	609	617	633	629
Scenic Park	Kindergarten	63	76	64	65	54	60
	Grade 1	78	69	87	66	60	54
	Grade 2	85	78	67	82	70	61
	Grade 3	76	87	84	68	79	75
	Grade 4	80	67	90	83	72	70
	Grade 5	79	71	68	89	82	69
	Grade 6	87	76	75	77	99	82
	Level 3	5	5	5	5	7	1
Scenic Park Total		553	529	540	535	523	472
Spring Hill	Kindergarten	49	57	58	61	58	55
	Grade 1	74	36	58	49	63	59
	Grade 2	70	54	53	60	52	45
	Grade 3	74	46	57	48	62	56
	Grade 4	83	55	50	54	63	55
	Grade 5	85	57	64	56	59	61
	Grade 6	83	60	55	66	55	64
	Level 3	3	4	2	2	0	0
Spring Hill Total		521	369	397	396	412	395
Susitna	Kindergarten	63	86	67	90	82	70
	Grade 1	78	75	83	73	92	75
	Grade 2	80	82	77	77	70	87
	Grade 3	91	76	80	83	82	64
	Grade 4	78	80	82	81	86	76
	Grade 5	79	80	87	79	83	74
	Grade 6	80	82	85	83	74	85
	Level 3	0	2	2	1	5	3
Susitna Total		549	563	563	567	574	534
Taku	Kindergarten	67	66	73	69	48	65
	Grade 1	50	52	69	69	69	51
	Grade 2	68	46	60	59	65	67
	Grade 3	56	77	52	63	57	59
	Grade 4	54	54	69	47	57	54
	Grade 5	51	55	66	49	44	50
	Grade 6	54	50	59	61	55	37
	Level 3	0	1	0	0	3	1
Taku Total		400	401	448	417	398	384

Table 7A**Historical Elementary Membership by Grade (1999-2000 through 2004-05)**

School Name	Grade	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Trailside	Kindergarten	0	61	50	62	69	62
	Grade 1	0	67	66	64	66	74
	Grade 2	0	54	75	71	72	71
	Grade 3	0	69	58	84	67	78
	Grade 4	0	74	73	65	88	67
	Grade 5	0	56	76	83	62	90
	Grade 6	0	52	61	83	90	60
	Level 3	0	1	2	2	4	2
Trailside Total		0	434	461	514	518	504
Tudor	Kindergarten	85	88	67	81	61	71
	Grade 1	63	68	85	71	68	66
	Grade 2	84	75	73	82	71	86
	Grade 3	67	85	86	77	86	72
	Grade 4	68	65	84	79	78	86
	Grade 5	70	68	68	84	74	78
	Grade 6	66	75	67	75	74	88
	Level 3	11	10	10	1	0	0
Tudor Total		514	534	540	550	512	547
Turnagain	Kindergarten	46	54	46	47	34	62
	Grade 1	48	46	52	48	43	52
	Grade 2	55	48	41	48	41	46
	Grade 3	65	49	44	40	47	35
	Grade 4	60	70	46	45	39	49
	Grade 5	57	58	57	41	48	35
	Grade 6	51	49	47	47	44	45
	Level 3	10	10	6	5	0	0
Turnagain Total		392	384	339	321	296	324
Tyson, William	Kindergarten	62	65	56	70	53	60
	Grade 1	64	70	65	49	68	41
	Grade 2	78	55	66	61	48	52
	Grade 3	64	86	60	58	64	42
	Grade 4	56	54	77	60	64	52
	Grade 5	69	65	71	67	71	65
	Grade 6	51	67	77	70	77	71
	Level 3	8	10	6	7	6	4
Tyson, William Total		452	472	478	442	451	387
Ursa Major	Kindergarten	24	69	66	60	54	73
	Grade 1	20	71	70	55	52	56
	Grade 2	30	54	65	66	44	56
	Grade 3	22	65	55	61	60	50
	Grade 4	21	60	72	56	61	59
	Grade 5	16	50	59	56	52	51
	Grade 6	18	49	51	46	47	53
	Level 3	0	2	0	2	2	1
Ursa Major Total		151	420	438	402	372	399

Table 7A**Historical Elementary Membership by Grade (1999-2000 through 2004-05)**

School Name	Grade	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Ursa Minor	Kindergarten	43	48	60	50	43	37
	Grade 1	43	49	44	51	36	45
	Grade 2	30	36	39	42	42	41
	Grade 3	28	36	45	33	31	40
	Grade 4	26	27	36	37	19	32
	Grade 5	23	28	26	25	33	21
	Grade 6	18	24	28	30	25	33
	Level 3	0	0	0	0	0	0
Ursa Minor Total		211	248	278	268	229	249
Village Charter K-8	Kindergarten	6	24	19	37	16	32
	Grade 1	5	17	23	26	26	9
	Grade 2	6	10	17	24	19	13
	Grade 3	4	13	20	23	22	14
	Grade 4	5	8	17	17	22	10
	Grade 5	6	9	19	18	13	10
	Grade 6	2	13	11	16	13	10
	Grade 7	3	11	12	14	17	9
	Grade 8	2	5	16	8	7	9
	Level 3	0	0	0	0	0	0
Village Charter K-8 Total		39	110	154	183	155	116
Williwaw	Kindergarten	75	52	62	83	75	77
	Grade 1	61	78	59	73	87	75
	Grade 2	75	75	95	70	80	85
	Grade 3	87	78	67	90	81	65
	Grade 4	61	84	95	71	91	81
	Grade 5	74	68	79	82	81	97
	Grade 6	71	84	79	90	84	78
		Level 3	0	0	0	1	2
Williwaw Total		504	519	536	560	581	561
Willow Crest	Kindergarten	65	58	64	69	60	70
	Grade 1	71	73	56	72	69	46
	Grade 2	78	71	69	59	63	72
	Grade 3	79	75	61	62	68	53
	Grade 4	100	64	72	61	59	58
	Grade 5	75	83	65	64	62	62
	Grade 6	72	67	78	68	60	63
		Level 3	2	4	4	0	0
Willow Crest Total		542	495	469	455	441	424
Wonder Park	Kindergarten	72	68	66	51	55	62
	Grade 1	70	60	58	67	56	40
	Grade 2	66	69	60	68	57	66
	Grade 3	70	55	75	59	53	50
	Grade 4	72	72	60	72	52	61
	Grade 5	54	64	61	64	60	44
	Grade 6	71	52	56	67	53	60
		Level 3	0	2	0	0	0
Wonder Park Total		475	442	436	448	386	383

Table 7A**Historical Elementary Membership by Grade (1999-2000 through 2004-05)**

School Name	Grade	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Wood, Gladys	Kindergarten	61	74	60	70	78	68
	Grade 1	61	63	72	61	65	79
	Grade 2	72	65	55	73	62	65
	Grade 3	88	78	58	58	70	64
	Grade 4	74	83	76	56	71	70
	Grade 5	60	79	88	77	58	70
	Grade 6	80	65	76	93	76	58
	Level 3	1	6	2	0	1	1
Wood, Gladys Total		497	513	487	488	481	475
Total	Kindergarten	3,622	3,529	3,499	3,573	3,570	3,691
	Grade 1	3,800	3,759	3,641	3,607	3,627	3,569
	Grade 2	4,063	3,752	3,764	3,634	3,546	3,596
	Grade 3	3,942	4,060	3,796	3,829	3,633	3,545
	Grade 4	4,058	3,936	4,128	3,814	3,829	3,617
	Grade 5	3,887	4,036	3,981	4,128	3,785	3,764
	Grade 6	3,735	3,695	3,911	3,844	3,852	3,629
	Grade 7	77	141	100	89	77	85
	Grade 8	68	74	116	68	72	70
	Level 3	226	253	217	242	218	190
Total		27,478	27,235	27,153	26,828	26,209	25,756

Note: Membership does not include preschool students.

Table 7B**Historical Middle School Membership by Grade (1999-2000 through 2004-05)**

School Name	Grade	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Central	Grade 7	372	431	400	421	417	389
	Grade 8	362	351	378	354	372	363
	Level 3			1	1	1	0
	Total 7-8	734	782	779	776	790	752
Clark	Grade 7	408	447	487	494	495	424
	Grade 8	400	364	391	467	437	424
	Level 3	17	16	22	16	12	12
	Total 7-8	825	827	900	977	944	860
Goldenview	Grade 7	440	440	451	478	457	413
	Grade 8	414	433	436	456	464	455
	Level 3	14	8	4	7	8	8
	Total 7-8	868	881	891	941	929	876
Gruening	Grade 7	305	293	335	321	290	298
	Grade 8	296	304	293	313	314	281
	Level 3		3	2	1	5	5
	Total 7-8	601	600	630	635	609	584
Hanshew	Grade 7	485	457	514	485	494	499
	Grade 8	416	451	462	468	496	480
	Level 3	6	6	1	10	2	2
	Total 7-8	907	914	977	963	992	981
Mears	Grade 7	470	533	481	553	524	562
	Grade 8	470	473	551	504	569	537
	Level 3	11	11	9	12	11	5
	Total 7-8	951	1,017	1,041	1,069	1,104	1,104
Mirror Lake	Grade 6	207	199	187	200	224	190
	Grade 7	215	220	224	237	232	237
	Grade 8	246	216	222	247	216	232
	Level 3	5	5	2	1	2	3
	Total 6-8	673	640	635	685	674	662
Romig	Grade 7	425	436	416	434	426	408
	Grade 8	356	412	405	394	410	418
	Level 3	6	11	8	10	6	6
	Total 7-8	787	859	829	838	842	832
Wendler	Grade 7	466	485	426	496	406	489
	Grade 8	468	446	520	434	431	415
	Level 3	5	6	3	3	3	8
	Total 7-8	939	937	949	933	840	912
Total	Grade 6	207	199	187	200	224	190
	Grade 7	3,586	3,742	3,734	3,919	3,741	3,719
	Grade 8	3,428	3,450	3,658	3,637	3,709	3,605
	Level 3	64	66	52	61	50	49
	Total 6-8	7,285	7,457	7,631	7,817	7,724	7,563

Table 7C

Historical High School Membership by Grade (1999-2000 through 2004-05)

School Name	Grade	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Bartlett	Grade 9	510	588	546	629	540	536
	Grade 10	511	507	562	508	603	512
	Grade 11	417	453	468	498	440	494
	Grade 12	380	414	405	408	421	369
	Level 3	27	25	12	29	21	22
	Total		1,845	1,987	1,993	2,072	2,025
Chugiak	Grade 9	545	570	551	532	531	541
	Grade 10	527	531	543	533	531	516
	Grade 11	470	493	493	507	491	491
	Grade 12	477	442	453	451	467	470
	Level 3	7	8	3	9	5	6
	Total		2,026	2,044	2,043	2,032	2,025
Dimond	Grade 9	581	568	625	681	610	523
	Grade 10	547	572	572	605	655	484
	Grade 11	499	524	551	527	551	483
	Grade 12	461	459	479	492	473	467
	Level 3	32	28	11	26	25	26
	Total		2,120	2,151	2,238	2,331	2,314
East	Grade 9	552	590	576	657	650	623
	Grade 10	532	522	606	588	594	580
	Grade 11	452	504	486	538	522	503
	Grade 12	399	424	458	439	455	454
	Level 3	27	33	18	32	25	15
	Total		1,962	2,073	2,144	2,254	2,246
Service	Grade 9	668	670	649	660	665	483
	Grade 10	564	661	663	602	656	400
	Grade 11	572	520	609	602	575	347
	Grade 12	521	523	472	570	558	310
	Level 3	5	8	5	19	19	20
	Total		2,330	2,382	2,398	2,453	2,473
South	Grade 9						516
	Grade 10						466
	Grade 11						441
	Grade 12						301
	Level 3						6
	Total						1,730
West	Grade 9	493	471	507	531	454	525
	Grade 10	445	488	465	518	503	453
	Grade 11	381	422	451	426	458	473
	Grade 12	341	341	367	417	398	438
	Level 3	14	16	4	6	10	10
	Total		1,674	1,738	1,794	1,898	1,823

Table 7C

Historical High School Membership by Grade (1999-2000 through 2004-05)

School Name	Grade	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Total	Grade 9	3,349	3,457	3,454	3,690	3,450	3,747
	Grade 10	3,126	3,281	3,411	3,354	3,542	3,411
	Grade 11	2,791	2,916	3,058	3,098	3,037	3,232
	Grade 12	2,579	2,603	2,634	2,777	2,772	2,809
	Level 3	112	118	53	121	105	105
	Total		11,957	12,375	12,610	13,040	12,906

Table 7D

Historical Other Secondary School Membership by Grade (1999-2000 through 2004-05)

School Name	Grade	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
AVAIL	Grade 9	10	5	5	1	5	1
	Grade 10	15	16	7	8	16	2
	Grade 11	13	18	18	19	14	28
	Grade 12	31	25	32	32	28	38
	Level 3						
	Total 7-12	69	64	62	60	63	69
Benson SAVE	Grade 9	21	20	22	0	1	1
	Grade 10	45	31	43	27	8	7
	Grade 11	68	52	48	62	47	50
	Grade 12	82	116	106	128	162	142
	Level 3						
	Total 7-12	216	219	219	217	218	200
Benson SEARCH	Grade 7	44	36	41	29	28	20
	Grade 8	54	60	46	62	69	62
	Grade 9	1	1	4	1	0	1
	Grade 10	0	0	2	0	0	0
	Grade 11	0	0	0	1	0	0
	Grade 12	0	0	0	0	0	0
	Level 3						
	Total 7-12	99	97	93	93	97	83
Continuation Program	Grade 7					0	0
	Grade 8					3	0
	Grade 9					2	4
	Grade 10					8	6
	Grade 11					8	6
	Grade 12					5	7
	Level 3						
	Total 7-12					26	23
Crossroads	Grade 7					0	0
	Grade 8					1	0
	Grade 9					3	3
	Grade 10					5	10
	Grade 11					13	17
	Grade 12					32	32
	Level 3						
	Total 7-12					54	62
Family Partnership	Grade 7	49	53	48	64	52	55
	Grade 8	47	46	36	55	47	51
	Grade 9	36	39	28	57	47	28
	Grade 10	30	42	37	46	51	34
	Grade 11	20	38	26	52	41	41
	Grade 12	10	22	35	42	53	43
	Level 3						
	Total 7-12	192	240	210	316	291	252

Table 7D

Historical Other Secondary School Membership by Grade (1999-2000 through 2004-05)

School Name	Grade	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Frontier Charter Sec	Grade 7					21	30
	Grade 8					18	22
	Grade 9					17	21
	Grade 10					20	32
	Grade 11					20	27
	Grade 12					10	24
	Level 3						
	Total 7-12					106	156
Highland Tech Charter	Grade 7					77	64
	Grade 8					75	77
	Grade 9					80	61
	Grade 10					54	57
	Grade 11					9	53
	Grade 12					0	6
	Level 3						
	Total 7-12					295	318
HS Completions	Grade 9	4	0	0	0	0	0
	Grade 10	18	0	0	0	0	0
	Grade 11	44	0	0	0	0	0
	Grade 12	84	0	0	0	0	0
	Level 3						
	Total 7-12	150	0	0	0	0	0
McLaughlin	Grade 7	5	5	4	3	2	3
	Grade 8	9	10	12	13	9	10
	Grade 9	19	19	18	17	17	27
	Grade 10	36	38	30	50	41	29
	Grade 11	45	41	53	50	32	36
	Grade 12	51	45	52	60	45	47
	Level 3				3		
	Total 7-12	165	158	169	196	146	152
Part-Time*	Grade 10	1	3	2	0	0	0
	Grade 11	2	8	4	3	0	0
	Grade 12	12	4	4	6	0	0
	Level 3						
	Total 7-12	15	15	10	9	0	0
Polaris	Grade 7	36	49	41	45	41	44
	Grade 8	42	33	44	41	47	41
	Grade 9	32	43	37	48	38	40
	Grade 10	38	36	36	36	41	36
	Grade 11	36	33	36	29	37	32
	Grade 12	37	32	33	30	28	30
	Level 3						
	Total 7-12	221	226	227	229	232	223

Table 7D**Historical Other Secondary School Membership by Grade (1999-2000 through 2004-05)**

School Name	Grade	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
SAVE I	Grade 9	0	1	0	0	0	0
	Grade 10	11	11	11	8	2	7
	Grade 11	63	61	67	54	50	55
	Grade 12	153	198	178	166	161	165
	Level 3						
	Total 7-12	227	271	256	228	213	227
Steller	Grade 7	49	53	55	54	51	53
	Grade 8	52	53	52	54	49	48
	Grade 9	49	56	53	52	51	51
	Grade 10	52	43	52	52	49	47
	Grade 11	46	44	40	49	45	47
	Grade 12	48	40	41	35	49	34
	Level 3						
	Total 7-12	296	289	293	296	294	280
Walden Pond	Grade 7	22	15	0	0	0	0
	Grade 8	34	28	0	0	0	0
	Grade 9	44	43	0	0	0	0
	Grade 10	30	24	0	0	0	0
	Grade 11	24	19	0	0	0	0
	Grade 12	15	11	0	0	0	0
	Level 3	1					
	Total 7-12	170	140	0	0	0	0
Total	Grade 7	205	211	189	195	272	269
	Grade 8	238	230	190	225	318	311
	Grade 9	216	227	167	176	261	238
	Grade 10	276	244	220	227	295	267
	Grade 11	361	314	292	319	316	392
	Grade 12	523	493	481	499	573	568
	Level 3	1	0	0	3	0	0
	Total 7-12	1,820	1,719	1,539	1,644	2,035	2,045

Table 8**Elementary Membership by Geographic Area: 1999-2000 to 2004-05**

City Region	Grade	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
East	Kindergarten	561	503	496	515	497	496
	Grade 1	537	562	512	504	523	506
	Grade 2	639	543	595	511	499	517
	Grade 3	590	616	563	602	524	503
	Grade 4	578	576	613	582	523	510
	Grade 5	589	590	583	623	529	604
	Grade 6	545	589	617	617	581	597
	Level 3	67	71	55	73	38	34
Total		4,106	4,050	4,034	4,027	3,714	3,767
Eagle River/Chugiak	Kindergarten	357	345	350	359	361	397
	Grade 1	405	386	389	393	393	372
	Grade 2	447	400	378	387	387	392
	Grade 3	451	460	430	388	418	411
	Grade 4	511	455	478	432	429	430
	Grade 5	552	519	477	499	435	430
	Grade 6	304	349	341	299	296	270
	Grade 7	31	26	25	0	0	0
	Grade 8	26	24	26	0	0	0
Level 3	19	23	23	22	10	20	
Total		3,103	2,987	2,917	2,779	2,729	2,722
Southeast	Kindergarten	474	480	499	543	546	525
	Grade 1	585	514	526	524	545	575
	Grade 2	601	563	566	551	535	554
	Grade 3	630	583	579	589	562	553
	Grade 4	657	640	612	597	596	562
	Grade 5	670	635	670	652	613	617
	Grade 6	675	681	677	704	671	637
	Grade 7	20	23	20	16	16	18
	Grade 8	13	17	18	16	17	15
Level 3	42	43	34	47	56	51	
Total		4,367	4,179	4,201	4,239	4,157	4,107
Northeast	Kindergarten	566	590	530	514	497	516
	Grade 1	540	560	575	526	523	485
	Grade 2	597	548	540	576	499	515
	Grade 3	550	597	545	549	524	488
	Grade 4	572	575	615	539	523	524
	Grade 5	531	570	578	601	529	507
	Grade 6	597	545	566	589	581	529
	Level 3	33	35	39	34	38	31
Total		3,986	4,020	3,988	3,928	3,714	3,595

Table 8**Elementary Membership by Geographic Area: 1999-2000 to 2004-05**

City Region	Grade	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Southwest	Kindergarten	579	580	621	627	634	622
	Grade 1	621	587	621	641	632	619
	Grade 2	649	626	614	630	621	630
	Grade 3	656	676	645	660	647	633
	Grade 4	690	641	709	682	676	657
	Grade 5	625	696	673	729	670	675
	Grade 6	689	625	738	685	739	681
	Level 3	23	31	26	24	33	29
Total		4,532	4,462	4,647	4,678	4,652	4,546
West	Kindergarten	521	526	522	506	520	590
	Grade 1	590	550	528	538	503	504
	Grade 2	584	554	512	505	509	481
	Grade 3	618	573	534	500	482	486
	Grade 4	572	570	558	513	485	466
	Grade 5	496	537	559	537	513	475
	Grade 6	522	488	508	519	510	471
	Grade 7	0	0	0	0	0	0
	Grade 8	0	0	0	0	0	0
Level 3	37	42	35	32	28	22	
Total		3,940	3,840	3,756	3,650	3,550	3,495
On-Base/Post Schools	Kindergarten	314	273	292	280	290	285
	Grade 1	278	316	259	266	269	285
	Grade 2	289	249	298	246	253	266
	Grade 3	216	267	241	270	240	243
	Grade 4	233	212	271	229	237	233
	Grade 5	208	224	193	223	205	193
	Grade 6	197	190	212	185	197	197
	Level 3	2	6	4	7	6	3
Total		1,737	1,737	1,770	1,706	1,697	1,705
Districtwide Schools*	Kindergarten	250	232	189	229	211	260
	Grade 1	244	284	231	215	244	223
	Grade 2	257	269	261	228	226	241
	Grade 3	231	288	259	271	245	228
	Grade 4	245	267	272	240	267	235
	Grade 5	216	265	248	264	239	263
	Grade 6	206	228	252	246	257	247
	Grade 7	29	94	59	74	61	67
	Grade 8	29	33	72	52	55	55
	Level 3	0	0	3	2	3	2
Total		1,707	1,960	1,846	1,821	1,808	1,821

* Includes Chugach Optional (K-6), Northern Lights ABC (K-6), Polaris (K-6), Aquarian (K-6) and Family Partnership (K-6), Frontier Charter (K-6) in 2003-04, and Village Charter (K-8).

Note: Data include level 3 special ed students, but do not include preschool students.

Table 9**Secondary Membership by High School Attendance Area: 1995-2005**

Geographic Area	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
Northeast	2,384	2,474	2,614	2,701	2,670	2,814	2,893	3,049	2,969	2,793
Eagle River/Chugiak	2,976	3,035	3,353	3,347	3,300	3,284	3,301	3,352	3,308	3,270
Southwest	3,164	3,295	3,143	3,111	3,071	3,168	3,259	3,400	3,418	3,087
East	3,213	3,164	2,851	2,950	2,901	3,010	3,072	3,187	3,086	3,087
Southeast ¹	3,610	3,602	3,927	4,052	4,105	4,177	4,256	4,357	4,394	5,147
West	2,869	2,915	3,073	3,200	3,195	3,379	3,389	3,512	3,455	3,483
Alt. Programs ²	819	801	820	880	941	824	809	803	817	816
District-wide Schools ³	518	526	526	541	517	515	520	525	526	503
Charter Schools (7-12) ⁴			232	313	362	380	238	316	692	726
TOTAL:	19,553	19,812	20,539	21,095	21,062	21,551	21,737	22,501	22,665	22,912

¹ Reflects boundary changes and opening of new high school; reflects grade six at Mirror Lake Middle School

² Includes AVAIL, Benson SAVE, Benson SEARCH, McLaughlin, SAVE I, High School Completion, part time students, Crossroads, and Continuation Program

³ Includes Polaris (7-12) and Steller (7-12)

⁴ Includes Frontier Charter Sec., Highland Tech, and Family Partnership (7-12)

Note: Data include level 3 special ed students.

Table 10**Special Services/ Pre-Elementary Membership****1995-2005**

Program	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
Pre-Elementary Housed in Schools										
Bowman	69	93	92	77	73	71	74	42	46	50
Eagle River					1		1	16	18	15
North Star				10	14	14	16	17		2
Northwood				35	40	31	29	40	32	23
Nunaka Valley						1	2	24	26	25
O'Malley				1		2	1	28	21	30
Orion										18
Ravenwood				0	0	27	27	30	26	19
Russian Jack				10	8	7	11	31	5	6
Turnagain				5	1	2		22	25	18
Other	151	138	128	93	98	67	65	64	76	57
Subtotal	220	231	220	231	235	222	226	314	275	263
Special Services										
Mt Iliamna Preschool	176	198	214	181	182	167	170	88	121	100
Other Special Services*	255	263	330	357	351	345	347	298	393	423
Subtotal	431	461	544	538	533	512	517	386	514	523
Total Special Services	651	692	764	769	768	734	743	700	789	786

* Includes ACT, ASSDHH, Booth, Charter North, Jesse Lee, McKinley Heights, North Star Hospital, Outreach, Providence Heights, and Whaley.

Note: Data include level 3 special ed students.

Table 11**Private School Membership in Anchorage: 1995-2005**

Grade level	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
Private Kindergarten	452	526	516	536	457	423	385	353	340	316
Private Grades 1-6	1,636	1,701	1,636	1,647	1,592	1,614	1,622	1,530	1,473	1,382
Private Grades 7-8	497	505	524	501	456	460	476	472	495	529
Private Grades 9-12	565	631	686	704	736	730	835	806	800	779
Total Private	3,150	3,363	3,362	3,388	3,241	3,227	3,318	3,161	3,108	3,006
Total Public	47,693	47,968	48,793	49,551	49,312	49,520	49,676	50,029	49,663	49,454
Total Private & Public	50,843	51,331	52,155	52,939	52,553	52,747	52,994	53,190	52,771	52,460
% of Membership that is Private	6.20%	6.55%	6.45%	6.40%	6.17%	6.12%	6.26%	6%	6%	6%

Note: All data as of September 30th of each school year. Private School membership is enumerated through a membership questionnaire at the beginning of each school year.

Table 12

Private School Enrollment: 2004-2005¹

School Name	Kindergarten		Grade 1-6	Grade 7-8	Grade 9-12	Total K-12
	Half/Day	Full/Day				
Anchor Lutheran School	0	17	95	17	0	129
Anchorage Christian School	0	59	281	113	199	652
Anchorage Gymnastics Assoc.	2	13	0	0	0	15
Anchorage Montessori	0	16	46	0	0	62
Anchorage Junior Academy	0	6	25	17	1	49
Atheneum School	0	0	0	7	23	30
Aurora Waldorf	15	0	72	19	0	106
Banner Christian	0	5	19	19	0	43
Eagle Crest Academy	0	0	0	5	13	18
Eagle River Christian Academy	0	34	73	19	56	182
Faith Lutheran	0	4	44	12	0	60
Garden Montessori						0
Gateway	0	0	15	19	0	34
Grace Christian	43	0	276	131	231	681
Holy Rosary	0	14	61	27	25	127
Heritage Christian	0	11	93	60	130	294
Home Schools ²						0
Lumen Christi	0	0	0	23	57	80
North Anch Christian Academy	0	5	13	6	7	31
Pacific Northern Academy	0	12	85	26	26	149
St. Elizabeth Ann Seton	0	21	111	0	0	132
St. John's Orthodox Christian	2	5	39	0	0	46
Starbright	1	15	0	0	0	16
Tom Thumb	0	11	14	0	0	25
True Vine Christian	0	5	12	2	3	22
World Harvest Christian School	0	0	8	7	8	23
Total	63	253	1,382	529	779	3,006

¹ based upon September 30th enrollment

² Home School students are no longer required to submit enrollment data.

VI. Membership Projections Summary: 2004-05 to 2010-11

Forecasting Methodology and Assumptions: The principal methodology used in forecasting is known as the cohort-survival technique. The basic technique involves calculating the ratio of the number of students in one grade during one year compared to the number of students who "survive" the year and enroll in the next grade in the following year. This survival rate calculation treats the student body in an aggregate fashion, using historical membership data. It is affected by such factors as school promotion, net migration and withdrawal rates. All of these factors are included in the term "survival" as it is used in this context.

Fluctuations in the data from year to year create a pattern from which an average survival rate can be calculated to project future student membership. For example, if over a period of several years an average of 96 percent of the student membership in grade 3 goes on to grade 4, and if 300 children are now enrolled in grade 3, then next year's grade 4 membership may be estimated at 96 percent of 300 or 288 students. Twelve average rates of survival are calculated for a system with thirteen grades (kindergarten is considered to be a grade). These rates can then be applied to present student membership and used to project membership levels for each succeeding year. Thus, if the average survival rate from grade 4 (with its 288 students) to grade 5 is 1.10, then for the second projected year the estimate for grade 5 is 1.10 of 288 or 317 students.

Projecting future kindergarten membership is more complex. Grade to grade cohort survival cannot be used, since there is no preceding grade for kindergarten. Therefore, information such as estimates of the number of children in the 1-5 year old population cohorts, the number of live births five years previously, and recent trends in kindergarten are utilized. This year's forecast for kindergarten enrollment was derived from historical kindergarten enrollment and historical births (adjusted for school year). These projections were used to determine kindergarten enrollment for the next six years. Indicators of housing and development trends were then incorporated into these projections.

Projections for individual schools are derived using the benchmark numbers realized through the cohort-survival and kindergarten projection methods. The allocation of students to each school is done by examining historical trends in individual school membership, as well as historical and projected housing and economic trends for that area.

A good population forecast should be driven by assumptions. If the assumptions behind the forecast are considered reasonable and the methodology employed is professionally acceptable, the forecast will represent a credible attempt to estimate future School District membership levels for planning purposes. The assumptions, which were employed in developing the 2005-06 to 2010-11 membership forecasts, are described in the following paragraphs.

The ASD projections contained in this document do not reflect the impact of any major events occurring in the next six years: construction of the natural gas pipeline, opening of ANWR for oil exploration, closure of military installations; major changes in the state's economic or political structure. It is assumed, however, that oil and mineral exploration will continue in Alaska throughout the decade, perhaps at a more rapid pace than in recent years. However, due to decreasing oil production and fluctuating oil prices in the state, this exploration may not have a dramatic overall impact on the state's finances and consequently its population. It is also assumed that the air cargo industry in Anchorage will continue to develop and that employment levels in these industries will affect the School District population.

Economic and housing data are utilized in the formulation of long-range student membership projections. Information supplied by the State Demographer, and the State Bureau of Vital Statistics, has been utilized in formulating the six-year student membership projections.

The projection series presented in this document reflects a continuing stabilization of the Anchorage economy. Demographic changes indicate a leveling off or reduction of ASD enrollment over the next six years. While a very young age structure sustained growth in the elementary grades during the late 80's and has resulted in growth through the 90's in the secondary grades, a

maturing age composition will drive a decline in the elementary population over the next six years. This trend is already evident in recent kindergarten enrollments. From 1993 to 1998, the average kindergarten enrollment averaged over 3,900. From 1998 to 2003, kindergarten enrollment has averaged 3,600, or 300 less. This decline in kindergarten enrollment has lowered the growth rate of the District's elementary population and will give rise to a decline in the elementary membership over the next six years.

The decline in kindergarten enrollment, as well as the low elementary growth rate, is a result of shifting demographics in the Anchorage area. U.S. Census data indicate that from 1990 to 2000, the population of the child-rearing age cohort (20-34 year olds) declined by 13 percent. The population of the 0 - 4 age group declined by nearly 2,000 children, or 9%. The median age in Anchorage increased from 29.6 in 1990 to 32.4 in 2000. Additionally, the Municipality of Anchorage's Anchorage Indicators: 2000 shows that from 1990 until 1999, the military and dependent population decreased by 16 percent.

However, the military and dependent population is expected to increase on Fort Richardson to accommodate new troops to support the Stryker Brigade. Consequently, projections for Fort Richardson schools show this anticipated growth starting with the 2005-06 school year.

U.S. Census data also indicate that from 1990 to 2000, the 10-14 and 15-19 age groups grew by 32% and 28%, respectively. This growth can be seen in our secondary enrollment, which is projected to continue to increase over the next 2-3 years, peaking in 2005 or 2006. From that time on, secondary enrollment is projected to decline slowly, as a result of the smaller classes coming from the elementary schools.

Table 13 shows the Districtwide membership projections for the next six years by grade. This table reflects a very stable membership level over these years, with a slight decline projected for years starting in 2005. This decline comes mostly in the elementary grades, and later from the middle schools, as discussed above.

Table 14 shows the elementary projections for each geographic area. These projections follow the same structure as former years, in terms of the elementary schools assigned to each area. However, rather than calling the areas “High School Attendance Area”, this report labels them by geographic region. Prior reports have created some confusion, because of the terminology it appeared that all students from a particular elementary school would be going to a single high school. Some split boundaries do not allow for a one-to-one match from feeder schools. Since it is still useful to look at what has happened to enrollments (Table 8), and what is projected to happen to enrollments in various parts of the District, Table 14 is maintained in this report by geographic region.

Table 15 summarizes the projections for each elementary school, and includes the Program Capacity and actual enrollment for September 30, 2004. Prior CIP documents have utilized EED capacities based on square foot allowance for each student as the basis for this capacity number. Program Capacity is based on classroom utilization and makes comparison between schools of capacities and crowding a more meaningful process. A summary of the Program and EED capacities is provided in the Appendix to this report.

Tables 16 and 17 provide the same information for middle school and high school memberships, respectively. Tables 18 and 19 summarize this information for the secondary district-wide schools, charter schools, alternative schools, and special services programs.

Table 13**Projections to 2010-2011 by Grades**

	Actual 2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Kindergarten	3,691	3,573	3,571	3,567	3,571	3,624	3,603
Grade One	3,569	3,776	3,655	3,653	3,649	3,653	3,707
Grade Two	3,596	3,544	3,747	3,627	3,625	3,621	3,625
Grade Three	3,545	3,618	3,564	3,768	3,647	3,645	3,641
Grade Four	3,617	3,558	3,629	3,575	3,780	3,658	3,656
Grade Five	3,764	3,603	3,545	3,615	3,562	3,766	3,644
Grade Six	3,819	3,824	3,624	3,566	3,636	3,583	3,788
Subtotal 1-6	21,910	21,923	21,764	21,804	21,899	21,926	22,061
Subtotal K-6	25,601	25,496	25,335	25,371	25,470	25,550	25,664
Grade Seven	4,073	3,901	3,906	3,702	3,643	3,714	3,660
Grade Eight	3,986	3,972	3,796	3,801	3,602	3,545	3,614
Grade Nine	3,985	3,860	3,847	3,676	3,681	3,488	3,433
Grade Ten	3,678	3,943	3,819	3,806	3,637	3,642	3,451
Grade Eleven	3,624	3,473	3,723	3,606	3,594	3,434	3,439
Grade Twelve	3,377	3,580	3,411	3,656	3,541	3,529	3,372
Subtotal 7-8	8,059	7,873	7,702	7,503	7,245	7,259	7,274
Subtotal 9-12	14,664	14,856	14,800	14,744	14,453	14,093	13,695
Subtotal 7-12	22,723	22,729	22,502	22,247	21,698	21,352	20,969
Special Services *	1,130	1,064	1,055	1,051	1,041	1,035	1,029
TOTAL	49,454	49,289	48,892	48,669	48,209	47,937	47,662

* Includes Special Programs, level 3 special ed, and Pre-elementary housed in schools

Note: Level 3 special ed students are not included in the grade levels.

Table 14

Elementary Projections Summary: 2005-2011

Northeast Area*

	Actual 2004-05 9/30/2004	Projected Enrollment					
		2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	206	206	206	206	206	206	206
Program Capacity	3,968	3,968	3,968	3,968	3,968	3,968	3,968
Membership							
Kindergarten	516	506	503	500	501	509	506
1st Grade	485	519	506	501	498	500	507
2nd Grade	515	475	514	501	493	491	493
3rd Grade	488	509	469	509	493	486	484
4th Grade	524	491	512	473	514	496	489
5th Grade	507	516	490	508	472	511	495
6th Grade	529	519	521	495	511	474	514
Level 3	31	25	25	25	24	23	23
Total	3,595	3,560	3,540	3,512	3,506	3,490	3,511
% Capacity	91%	90%	89%	89%	88%	88%	88%
Additional Capacity	373	408	428	456	462	478	457

Includes: Baxter Muldoon Scenic Park
 Chester Valley Nunaka Valley Susitna
 Creekside Park Ptarmigan Wonder Park

* Does not include Base/Post Elementary Schools

Table 14

Elementary Projections Summary: 2005-2011

Southwest Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	221	221	221	221	221	221	221
Program Capacity	4,380	4,380	4,380	4,380	4,380	4,380	4,380
Membership							
Kindergarten	622	622	622	622	623	632	630
1st Grade	619	631	624	628	628	628	638
2nd Grade	630	614	630	627	627	627	628
3rd Grade	633	648	635	656	649	650	650
4th Grade	657	634	659	645	666	661	658
5th Grade	675	658	640	661	652	670	667
6th Grade	681	686	669	652	667	659	676
Level 3	29	24	24	24	24	24	24
Total	4,546	4,517	4,503	4,515	4,536	4,551	4,571
% Capacity	104%	103%	103%	103%	104%	104%	104%
Additional Capacity	-166	-137	-123	-135	-156	-171	-191

Includes: Bayshore Kincaid Sand Lake
 Campbell Klatt Taku
 Chinook Ocean View Wood, Gladys

Table 14**Elementary Projections Summary: 2005-2011****East Area**

	Actual 2004-05 9/30/2004	Projected Enrollment					
		2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	228	228	228	228	228	228	228
Program Capacity	4,389	4,389	4,389	4,389	4,389	4,389	4,389
Membership							
Kindergarten	496	500	506	504	506	512	507
1st Grade	506	509	502	508	506	509	513
2nd Grade	517	516	518	511	521	518	521
3rd Grade	503	520	515	517	508	520	517
4th Grade	510	513	531	528	527	519	527
5th Grade	604	514	514	534	527	526	517
6th Grade	597	619	521	519	536	529	528
Level 3	34	28	27	28	27	27	27
Total	3,767	3,719	3,634	3,649	3,658	3,660	3,657
% Capacity	86%	85%	83%	83%	83%	83%	83%
Additional Capacity	622	670	755	740	731	729	732

Includes: Airport Heights Mt. View Tudor
College Gate Rogers Park Tyson, William
Lake Otis Russian Jack Williwaw

Table 14

**Elementary Projections Summary: 2005-2011
Southeast Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	231	231	231	231	231	231	231
Program Capacity	4,564	4,564	4,564	4,564	4,564	4,564	4,564
Membership							
Kindergarten	525	526	535	535	535	544	542
1st Grade	575	545	546	557	557	557	567
2nd Grade	554	585	557	563	570	570	570
3rd Grade	553	553	585	562	564	571	571
4th Grade	562	554	552	591	565	565	574
5th Grade	617	566	564	566	601	577	578
6th Grade	637	647	584	579	580	618	592
7th Grade	18	16	16	15	15	15	15
8th Grade	15	18	16	16	15	15	15
Level 3	51	34	34	33	33	33	33
Total	4,107	4,044	3,989	4,017	4,035	4,065	4,057
% Capacity	90%	89%	87%	88%	88%	89%	89%
Additional Capacity	457	520	575	547	529	499	507

Includes: Abbott Loop Huffman Rabbit Creek
 Bear Valley Kasuun Spring Hill
 Bowman, Willard O'Malley Trailside
 Girdwood (K-8)

Table 14

**Elementary Projections Summary: 2005-2011
Districtwide Schools**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Membership							
Kindergarten	260	223	215	215	215	218	218
1st Grade	223	269	250	243	243	243	246
2nd Grade	241	223	273	253	248	248	248
3rd Grade	228	250	235	285	268	260	260
4th Grade	235	245	261	248	298	279	272
5th Grade	263	251	249	270	255	307	287
6th Grade	247	271	257	251	279	265	311
7th Grade	58	51	51	48	48	49	48
8th Grade	46	53	46	46	44	44	44
Level 3	11	2	2	2	2	2	2
Total	1,812	1,838	1,839	1,861	1,900	1,915	1,936

Includes: Aquarian Charter
Chugach Opt.
Family Part. Charter K-6
Frontier Charter Elementary
Northern Lights ABC K-8
Polaris K-6
Village Charter K-8

Table 15**Elementary Student Population Projections by Schools
2005-2011**

School Name	Program	Actual						
	Capacity	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Abbott Loop	499	451	446	440	449	462	458	459
Airport Heights	346	239	232	222	222	215	221	217
Alpenglow	552	443	427	422	431	432	432	443
Aquarian Charter		270	367	363	360	361	357	352
Aurora	552	369	367	372	373	367	368	374
Baxter	484	425	430	416	397	390	388	394
Bayshore	506	581	572	568	551	544	555	544
Bear Valley	506	553	562	574	590	603	615	616
Birchwood ABC K-8	414	342	300	302	295	293	293	298
Bowman, Willard	514	464	450	450	458	455	462	461
Campbell	506	449	427	418	423	438	440	444
Chester Valley	276	287	294	296	295	307	307	304
Chinook	529	552	556	543	538	537	518	522
Chugach Opt. K-6	184	255	250	259	267	283	295	305
Chugiak Elem.	529	509	502	491	489	482	484	476
College Gate	529	361	342	323	325	326	329	317
Creekside Park	453	431	434	431	441	442	444	449
Denali	499	427	420	415	426	424	437	438
Eagle River Academy		0	175	182	173	174	175	174
Eagle River	483	338	297	282	279	285	291	294
Fairview	432	405	404	400	400	402	414	415
Family Part. Charter		211	217	208	201	192	186	196
Fire Lake	445	289	264	263	251	252	251	254
Frontier Charter		130	157	175	193	226	229	227
Girdwood K-8	161	135	136	136	140	137	140	145
Government Hill	506	483	481	474	476	478	481	479
Homestead	529	399	380	386	380	378	381	387
Huffman	483	424	400	395	386	400	417	408
Inlet View	230	254	264	271	281	278	278	275
Kasuun	529	468	451	435	426	406	398	396
Kincaid	507	537	537	545	540	553	556	567
Klatt	483	385	381	392	392	393	410	403
Lake Hood	529	436	444	432	425	421	416	427
Lake Otis	499	404	393	374	376	363	372	370
Mount Spurr	322	324	325	329	326	326	333	332
Mt. View	357	339	326	325	328	333	336	334
Muldoon	483	405	385	382	385	368	372	370
North Star	598	427	426	426	435	435	439	434
Northern Lights ABC	575	518	515	513	513	505	505	512
Northwood	368	315	314	314	314	308	308	309
Nunaka Valley	299	255	254	259	259	272	275	274
Ocean View	552	554	555	552	569	564	567	574
O'Malley	368	320	319	318	321	323	321	328
Orion	483	364	361	359	348	345	340	338
Polaris K-6	240	226	228	224	233	241	250	252

Table 15**Elementary Student Population Projections by Schools
2005-2011**

School Name	Program Capacity	Actual 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Ptarmigan	552	403	409	416	417	417	417	415
Rabbit Creek	438	360	345	333	330	342	339	335
Ravenwood	460	402	378	391	396	403	401	411
Rogers Park	575	578	582	578	601	593	583	584
Russian Jack	462	351	350	350	355	351	354	346
Sand Lake	529	629	625	626	644	650	648	658
Scenic Park	506	472	454	436	424	406	403	408
Spring Hill	483	395	388	379	380	373	378	374
Susitna	529	534	525	527	530	543	540	546
Taku	391	384	387	380	378	370	361	365
Trailside	529	504	513	497	506	504	507	505
Tudor	506	547	550	535	519	522	507	504
Turnagain	414	324	334	341	333	338	337	333
Tyson, William	514	387	374	355	347	351	349	360
Ursa Major	506	399	394	416	420	438	445	451
Ursa Minor	322	249	245	260	263	267	267	265
Village Charter K-8		98	0	0	0	0	0	0
Williwaw	418	561	570	572	576	604	609	625
Willow Crest	529	424	412	397	392	394	386	400
Wonder Park	390	383	375	377	364	361	344	351
Wood, Gladys	437	475	477	479	480	487	496	494
TOTAL	27,829	25,612	25,454	25,301	25,335	25,433	25,515	25,617

Note: Level 3 special ed students are included, but preschool students are not included.

Table 16**Middle School Population Projections by Schools
2005-2011**

School Name	Program Capacity	Actual 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Central	614	752	730	726	705	682	684	684
Clark	592	860	822	832	811	783	784	786
Goldenview	874	876	831	835	814	784	785	788
Gruening	658	584	579	567	550	529	532	532
Hanshew	781	981	955	928	903	872	873	875
Mears	798	1104	1102	1061	1034	996	998	1000
Mirror Lake	909	662	652	627	622	608	605	618
Romig	830	832	791	781	761	736	736	737
Wendler	721	912	930	880	858	828	829	831
TOTAL	6,777	7,563	7,392	7,237	7,058	6,818	6,826	6,851

Note: Level 3 special ed students are included.

Table 17**Senior High School Population Projections by Schools
2005-2011**

School Name	Program Capacity	Actual 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Bartlett	2,173	1,933	1,831	1,831	1,834	1,822	1,805	1,755
Chugiak	1,700	2,024	1,357	1,357	1,391	1,371	1,313	1,275
Dimond	1,695	1,983	1,944	1,940	1,920	1,864	1,771	1,723
East	2,180	2,175	2,198	2,143	2,099	2,035	1,977	1,921
Eagle River	800	0	783	800	798	797	794	774
Service	1,762	1,560	1,627	1,722	1,755	1,739	1,675	1,626
South Anchorage	1,680	1730	1841	1720	1600	1496	1443	1402
West	1,686	1,899	1,874	1,865	1,853	1,779	1,737	1,687
TOTAL	13,676	13,304	13,455	13,378	13,250	12,903	12,515	12,163

Note: Level 3 special ed students are included.

Table 18**Secondary District-wide, Charter School Alternative School Projections
2005-2011**

School Name	Program Capacity	Actual 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Polaris (7-12)	240	223	218	218	218	216	217	212
Steller (7-12)	276	280	275	268	266	267	268	264
Family Partnership		252	284	303	337	371	375	369
Frontier Charter		156	190	214	235	262	287	268
Highland Tech		318	313	292	281	273	271	274
Alternatives*	532	816	783	772	787	774	775	761
TOTAL	1,048	2,045	2,063	2,067	2,124	2,163	2,193	2,148

*Includes AVAIL, Benson SAVE, Benson SEARCH, McLaughlin, SAVE I, High School Completion, Continuation Program, and Crossroads.

Note: Level 3 special ed students are included.

Table 19

**Special Services Population Projections
2005-2011**

School Name	Program Capacity	Actual 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Mt. Iliamna Pre-Elem.	120	100	100	110	119	125	134	141
Whaley	180	182	166	151	140	131	120	110
Special Programs*		504	521	519	518	514	511	510
TOTAL	300	786	787	780	777	770	765	761

* Includes ACT, ASSDHH, Booth, Charter North, Jesse Lee, McKinley Heights, North Star Hospital, Outreach, Providence Heights, and Pre-elementary housed in schools.

Note: Level 3 special ed students are included.

VII. Current Facilities Utilization

Program Capacity: The District has made the decision to report its individual school capacities on a Program, rather than EED basis. EED calculations are based primarily on the square footage of the facility and the grade level of students attending the school (elementary or secondary). Based on these calculations, the prototypical 26-classroom school, such as Kincaid, Russian Jack, or Lake Hood, has a capacity of 536 students. These capacities are often quite different than the program capacities computed on a school-by-school basis, with the number of classrooms and their utilization being the determining factors. For example, the Program Capacity for Kincaid is 507, Russian Jack is 462, and Lake Hood is 529. This difference in capacities for schools that are basically identical in structure is due to the nature of the programs functioning at each of these schools, or the utilization.

Facilities Utilization: Administrators are aware that some programs, or special services, require space beyond the normal capacity of a classroom. Therefore, in this report, information is provided to assist the schools and administration in evaluating the actual number of students that can be housed, based on classroom utilization. Part of this information is summarized in tables 20-22, which lists information on each school related to number of classrooms, square footage, and relocatable units in use. In Appendix A, in addition to a detailed projection for each school, there is information on the number and types of special programs and special space requirements for each school, as provided by staff of the individual units.

Schools Projected at Greater Than 120 Percent of Capacity: Table 23 lists the projected enrollment of all schools, for the next 6 years, as a percentage of capacity. Those schools at which the projected enrollment is greater than 120 percent for at least one of the six years projected are highlighted in bold print.

Table 20**Elementary Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/04	Current Number of Portables	Number of ASD Transported Students
Abbott Loop	58,341	9	26	499	451	0	107
Airport Heights	39,450	8	20	346	239	1	52
Alpenglow	60,219	23	26	552	445	0	5
Aurora	54,393	10	25	552	372	0	129
Baxter	62,076	9	26	484	425	0	96
Bayshore	58,649	8	25	506	582	2	122
Bear Valley	50,160	18	24	506	554	0	315
Birchwood ABC K-8	48,276	11	23	414	343	0	131
Bowman, Willard	66,367	20	31	514	518	1	219
Campbell	61,438	7	25	506	450	0	120
Chester Valley	39,583	8	19	276	287	2	41
Chinook	57,314	9	26	529	554	2	91
Chugach Optional	32,592	3	10	184	246	0	180
Chugiak	61,468	26	26	529	512	0	253
College Gate	60,034	7	26	529	361	1	85
Creekside Park	59,825	9	24	453	434	0	67
Denali	62,915	5	26	499	427	0	9
Eagle River	58,086	8	26	483	353	0	190
Fairview	64,312	4	27	432	405	0	114
Fire Lake	50,160	18	23	445	289	0	202
Girdwood K-8	25,110	27	9	161	170	0	70
Government Hill	58,401	10	26	506	483	0	0
Homestead	51,965	11	25	529	400	0	80
Huffman	60,610	10	23	483	424	0	206
Inlet View	32,470	7	13	230	256	2	69
Kasuun	61,599	15	26	529	471	1	124
Kincaid	61,599	40	26	507	540	1	217
Klatt	50,160	10	24	483	387	0	272
Lake Hood	61,599	15	26	529	437	0	21
Lake Otis	57,897	10	26	499	407	0	253
Mountain View	58,158	10	26	357	339	1	3
Mount Spurr	41,535	6	18	322	329	0	55
Muldoon	61,599	10	26	483	409	0	3
North Star	75,674	10	31	598	460	2	202
Northern Lights ABC	61,599	10	26	575	623	0	0
Northwood	61,115	7	24	368	338	0	171
Nunaka Valley	44,100	7	19	299	280	0	79
Ocean View	59,736	9	26	552	556	2	151
O'Malley	50,253	10	24	368	351	0	210
Orion	74,196	7	24	483	385	0	131
Polaris K-6**	17,984	5	0	240	226	6	0
Ptarmigan	57,930	10	26	552	405	0	44
Rabbit Creek	53,633	9	24	438	361	0	84
Ravenwood	50,160	15	24	460	424	0	217
Rogers Park	55,402	11	27	575	579	1	190

Table 20**Elementary Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/04	Current Number of Portables	Number of ASD Transported Students
Russian Jack	61,599	19	26	462	359	2	90
Sand Lake	56,153	10	25	529	630	3	71
Scenic Park	50,912	9	24	506	473	2	224
Spring Hill	50,160	15	23	483	395	0	272
Susitna	55,023	15	25	529	535	2	298
Taku	53,270	9	20	391	385	1	212
Trailside	61,599	15	26	529	508	0	213
Tudor	56,757	10	26	506	550	2	209
Turnagain	54,000	9	24	414	343	0	64
Tyson, William	61,599	15	26	514	388	0	20
Ursa Major	59,477	3	26	506	401	0	2
Ursa Minor	41,941	2	16	322	251	0	0
Williwaw	56,500	14	26	418	561	4	131
Willow Crest	54,304	10	26	529	424	2	133
Wonder Park	52,638	9	26	390	383	2	1
Wood, Gladys	47,777	9	24	437	478	2	102
Elementary Totals	3,323,851	684	1,442	27,829	25,351	47	7,422

*Does not include adjustments for expiring program variances.

**All classrooms reported on Secondary Facility Utilization.

Note: 1) Membership includes preschool and level 3 special ed students. Charter schools are not included.
 2) Facility information for Ptarmigan Elementary relates to the renovated school which will be completed in Spring 2004.

Table 21**Secondary Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/04	Current Number of Portables	Number of ASD Transported Students
Bartlett	319,592	118	98	2,173	1,933	5	995
Central	95,837	16	34	614	752	1	476
Chugiak	261,054	26	75	1,700	2,024	9	787
Clark	133,592	31	41	592	860	10	373
Dimond	264,000	57	76	1,695	1,983	8	347
East	333,331	36	100	2,180	2,175	0	798
Goldenvue	159,209	30	48	874	876	0	709
Gruening	124,862	20	36	658	584	0	396
Hanshaw	150,085	30	45	781	981	2	724
Mears	150,506	30	43	798	1,104	8	643
Mirror Lake 6-8	158,630	30	49	909	662	0	539
Romig	125,614	15	47	830	832	2	466
Service	296,909	58	79	1,762	1,560	20	599
South	253,068	50	74	1,680	1,730	0	423
Wendler	118,900	17	42	721	912	8	614
West	318,194	35	77	1,686	1,899	3	486
Secondary Totals	3,263,383	599	964	19,653	20,867	76	9,375

*Does not include adjustments for expiring program variances.

Note: Membership includes level 3 special ed students. Charter schools are not included.

Table 22**Special Service Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/04
Benson/Search	27,275	14	15	292	269
King Career * ²	133,669				
Mt. Illiamna Preschool	26,872	7	15	120	100
Polaris K-12 * ¹	17,280	5	16	240	223
Save I	18,580		7	240	227
Steller	45,910	9	12	276	280
Whaley K-12 * ¹	52,188	5	20	180	182
Totals	321,774	40	85	1,348	1,281

*Does not include adjustments for expiring program variances.

*¹ All classrooms reported on secondary utilization.

*² Student enrollment is reported in individual high schools.

Note: Membership includes level 3 special ed students.

Table 23

Percentage Capacity- 2004-05 to 2010-11

School Name	Actual		Projected				
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Abbott Loop	90%	89%	88%	90%	93%	92%	92%
Airport Heights	69%	67%	64%	64%	62%	64%	63%
Alpenglow	80%	77%	76%	78%	78%	78%	80%
Aurora	67%	66%	67%	68%	66%	67%	68%
Bartlett	89%	84%	84%	84%	84%	83%	81%
Baxter	88%	89%	86%	82%	81%	80%	81%
Bayshore	115%	113%	112%	109%	108%	110%	108%
Bear Valley	109%	111%	113%	117%	119%	122%	122%
Birchwood ABC K-8	83%	72%	73%	71%	71%	71%	72%
Bowman, Willard	90%	88%	88%	89%	89%	90%	90%
Campbell	89%	84%	83%	84%	87%	87%	88%
Central	122%	119%	118%	115%	111%	111%	111%
Chester Valley	104%	107%	107%	107%	111%	111%	110%
Chinook	104%	105%	103%	102%	102%	98%	99%
Chugach Opt.	139%	136%	141%	145%	154%	160%	166%
Chugiak Elem.	96%	95%	93%	92%	91%	91%	90%
Chugiak High	119%	80%	80%	82%	81%	77%	75%
Clark	145%	139%	141%	137%	132%	132%	133%
College Gate	68%	65%	61%	61%	62%	62%	60%
Creekside Park	95%	96%	95%	97%	98%	98%	99%
Denali	86%	84%	83%	85%	85%	88%	88%
Dimond	117%	115%	114%	113%	110%	104%	102%
Eagle River Elem.	70%	61%	58%	58%	59%	60%	61%
Eagle River High	0%	98%	100%	100%	100%	99%	97%
East	100%	101%	98%	96%	93%	91%	88%
Fairview	94%	94%	93%	93%	93%	96%	96%
Fire Lake	65%	59%	59%	56%	57%	56%	57%
Girdwood K-8	84%	84%	84%	87%	85%	87%	90%
Goldenview	100%	95%	96%	93%	90%	90%	90%
Government Hill	95%	95%	94%	94%	94%	95%	95%
Gruening	89%	88%	86%	84%	80%	81%	81%
Hanshew	126%	122%	119%	116%	112%	112%	112%
Homestead	75%	72%	73%	72%	71%	72%	73%
Huffman	88%	83%	82%	80%	83%	86%	84%
Inlet View	110%	115%	118%	122%	121%	121%	120%
Kasuun	88%	85%	82%	81%	77%	75%	75%
Kincaid	106%	106%	107%	107%	109%	110%	112%
Klatt	80%	79%	81%	81%	81%	85%	83%
Lake Hood	82%	84%	82%	80%	80%	79%	81%
Lake Otis	81%	79%	75%	75%	73%	75%	74%
Mears	138%	138%	133%	130%	125%	125%	125%
Mirror Lake	73%	72%	69%	68%	67%	67%	68%
Mount Spurr	101%	101%	102%	101%	101%	103%	103%
Mt. View	95%	91%	91%	92%	93%	94%	94%
Muldoon	84%	80%	79%	80%	76%	77%	77%
North Star	71%	71%	71%	73%	73%	73%	73%
Northern Lights ABC	90%	90%	89%	89%	88%	88%	89%
Northwood	86%	85%	85%	85%	84%	84%	84%

Table 23

Percentage Capacity- 2004-05 to 2010-11

School Name	Actual		Projected				
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Nunaka Valley	85%	85%	87%	87%	91%	92%	92%
Ocean View	100%	101%	100%	103%	102%	103%	104%
O'Malley	87%	87%	86%	87%	88%	87%	89%
Orion	75%	75%	74%	72%	71%	70%	70%
Polaris (7-12)	93%	91%	91%	91%	90%	90%	88%
Polaris K-6	94%	95%	93%	97%	100%	104%	105%
Ptarmigan	73%	74%	75%	76%	76%	76%	75%
Rabbit Creek	82%	79%	76%	75%	78%	77%	76%
Ravenwood	87%	82%	85%	86%	88%	87%	89%
Rogers Park	101%	101%	101%	105%	103%	101%	102%
Romig	100%	95%	94%	92%	89%	89%	89%
Russian Jack	76%	76%	76%	77%	76%	77%	75%
Sand Lake	119%	118%	118%	122%	123%	122%	124%
Scenic Park	93%	90%	86%	84%	80%	80%	81%
Service	89%	92%	98%	100%	99%	95%	92%
South Anchorage High	103%	110%	102%	95%	89%	86%	83%
Spring Hill	82%	80%	78%	79%	77%	78%	77%
Steller (7-12)	101%	100%	97%	96%	97%	97%	96%
Susitna	101%	99%	100%	100%	103%	102%	103%
Taku	98%	99%	97%	97%	95%	92%	93%
Trailside	95%	97%	94%	96%	95%	96%	95%
Tudor	108%	109%	106%	103%	103%	100%	100%
Turnagain	78%	81%	82%	80%	82%	81%	80%
Tyson, William	75%	73%	69%	68%	68%	68%	70%
Ursa Major	79%	78%	82%	83%	87%	88%	89%
Ursa Minor	77%	76%	81%	82%	83%	83%	82%
Wendler	126%	129%	122%	119%	115%	115%	115%
West	113%	111%	111%	110%	106%	103%	100%
Williwaw	134%	136%	137%	138%	144%	146%	150%
Willow Crest	80%	78%	75%	74%	74%	73%	76%
Wonder Park	98%	96%	97%	93%	93%	88%	90%
Wood, Gladys	109%	109%	110%	110%	111%	114%	113%

- Note: 1) Percentages calculated using membership that included level 3 special ed students, but not preschool students.
 2) Charter schools are not included.
 3) Percentage of Capacity calculated using 2004-05 program capacity.

APPENDIX A

Appendix A is a detailed listing of schools, providing enrollment projections by grade for the next 6 years, and other details about space utilization in each of the schools. This listing is organized alphabetically, by elementary, middle, and high schools, in that order.

Table 24

Elementary Facility Utilization

Abbott Loop (K-6): Service Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	499	499	499	499	499	499	499
Membership							
Kindergarten	73	70	69	69	69	70	70
1st Grade	70	69	72	71	71	71	72
2nd Grade	70	61	62	65	62	62	62
3rd Grade	51	70	64	65	68	65	65
4th Grade	57	45	63	58	59	61	59
5th Grade	63	55	46	65	60	61	63
6th Grade	54	67	55	47	65	60	60
Level 3	13	9	9	9	8	8	8
Total	451	446	440	449	462	458	459
% Capacity	90%	89%	88%	90%	93%	92%	92%
Additional Capacity	48	53	59	50	37	41	40

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,341	438	13	451	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	4	3

Explanation of Special Program Room Use: Art
Computer Lab
OT/PT (.5)
Speech (.5)

In addition: Indian Ed in pod area
Bilingual in Library office
Speech in office
Resource in pod area

Table 24

Elementary Facility Utilization

Airport Heights (K-6): East Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	20	20	20	20	20	20	20
Program Capacity	346	346	346	346	346	346	346
Membership							
Kindergarten	29	34	34	34	34	34	34
1st Grade	36	30	35	34	35	35	35
2nd Grade	26	35	29	33	33	33	33
3rd Grade	39	25	33	26	31	31	31
4th Grade	25	36	23	29	24	28	27
5th Grade	35	23	35	21	28	23	26
6th Grade	34	39	23	35	21	28	22
Level 3	15	10	10	10	9	9	9
Total	239	232	222	222	215	221	217
% Capacity	69%	67%	64%	64%	62%	64%	63%
Additional Capacity	107	114	124	124	131	125	129

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
39,450	224	15	239	20	1	21

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
11	4	6

Explanation of Special Program Room Use:

- Art
- Bilingual (.5)
- Computer Lab
- Indian Ed (.33)
- Music
- Orchestra (.33)
- OT/PT
- Psychologist (.33)
- Title I (.5)

In addition:

- Orchestra shares a room with Campfire
- Psychology in office conference room
- Speech in office conference room

Table 24

Elementary Facility Utilization

Alpenglow (K-6): Chugiak Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	552	552	552	552	552	552	552
Membership							
Kindergarten	73	60	56	56	56	57	56
1st Grade	53	81	69	64	64	64	65
2nd Grade	61	48	75	65	59	59	59
3rd Grade	59	60	48	75	65	59	60
4th Grade	57	60	62	51	78	67	61
5th Grade	63	53	58	60	49	76	65
6th Grade	74	62	51	57	58	47	74
Level 3	3	3	3	3	3	3	3
Total	443	427	422	431	432	432	443
% Capacity	80%	77%	76%	78%	78%	78%	80%
Additional Capacity	109	125	130	121	120	120	109

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
60,219	440	3	443	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	3	4

Explanation of Room Use:

Reading (2)
Orchestra
PT

In addition: Band - MPR
Speech - room 111
Psychology - room 112
OT - room 113
Bilingual -Production Room in Library

Table 24

Elementary Facility Utilization

Aquarian Charter (K-6): Districtwide Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Membership							
Kindergarten	46	56	45	45	45	45	45
1st Grade	45	56	58	46	46	46	46
2nd Grade	43	50	56	59	47	47	47
3rd Grade	31	52	53	60	63	50	50
4th Grade	35	51	53	55	61	64	51
5th Grade	41	51	45	48	49	54	57
6th Grade	29	51	53	47	50	51	56
Level 3	0	0	0	0	0	0	0
Total	270	367	363	360	361	357	352

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	270	0	270		2	

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
0		

Explanation of Room Use:

Psychology
Music
Band
Ignite

Table 24

Elementary Facility Utilization

Aurora (K-6): Base/Post Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	25	25	25	25	25	25	25
Program Capacity	552	552	552	552	552	552	552
Membership							
Kindergarten	54	58	60	60	60	61	61
1st Grade	56	55	59	61	61	61	62
2nd Grade	61	53	53	56	58	58	58
3rd Grade	59	58	51	50	52	56	55
4th Grade	52	58	57	48	48	50	54
5th Grade	44	44	50	49	41	42	44
6th Grade	42	40	41	48	46	39	39
Level 3	1	1	1	1	1	1	1
Total	369	367	372	373	367	368	374
% Capacity	67%	66%	67%	68%	66%	67%	68%
Additional Capacity	183	185	180	179	185	184	178

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
54,393	368	1	369	25	0	25

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
17	2	6

Explanation of Special Program Room Use: Music Band Orchestra Storage (3)

In addition: Bilingual in office
Psychology in office
OT/PT in office
Speech in office

Table 24

Elementary Facility Utilization

Baxter (K-6): Bartlett Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	484	484	484	484	484	484	484
Membership							
Kindergarten	61	51	45	44	45	45	45
1st Grade	41	63	52	46	45	46	46
2nd Grade	50	42	65	54	48	47	48
3rd Grade	61	55	47	72	60	53	52
4th Grade	75	64	57	49	75	63	55
5th Grade	69	74	64	57	49	75	63
6th Grade	54	71	76	65	58	50	76
Level 3	14	10	10	10	10	9	9
Total	425	430	416	397	390	388	394
% Capacity	88%	89%	86%	82%	81%	80%	81%
Additional Capacity	59	54	68	87	94	96	90

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
62,076	411	14	425	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	5	3

Explanation of Special Program Room Use: Ignite
Orchestra (.5)
Psychologist (.5)
Speech

In addition: Band in MPR
Behavior Specialist in storage closet
Bilingual in 209
Community School Office 512
Indian Ed in 206
OT/PT in 402
Resource in 212

Table 24

Elementary Facility Utilization

Bayshore (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	25	25	25	25	25	25	25
Program Capacity	506	506	506	506	506	506	506
Membership							
Kindergarten	68	70	71	71	71	72	72
1st Grade	84	71	73	75	75	75	76
2nd Grade	66	84	70	72	74	74	74
3rd Grade	82	71	89	74	76	78	78
4th Grade	95	85	72	91	76	78	79
5th Grade	85	98	88	74	94	79	81
6th Grade	99	92	104	93	77	98	83
Level 3	2	1	1	1	1	1	1
Total	581	572	568	551	544	555	544
% Capacity	115%	113%	112%	109%	108%	110%	108%
Additional Capacity	-75	-66	-62	-45	-38	-49	-38

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,649	579	2	581	25	2	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
25	2	0

Explanation of Special Program Room Use:

In addition: Psychology in library closet #21
 Speech in Library office #20
 Band in MPR
 Bilingual in #27
 OT/PT in #12

Table 24

Elementary Facility Utilization

Bear Valley (K-6): Service Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	506	506	506	506	506	506	506
Membership							
Kindergarten	66	64	63	63	63	64	64
1st Grade	72	76	73	72	72	72	73
2nd Grade	73	81	85	82	81	81	81
3rd Grade	76	78	87	91	88	86	86
4th Grade	79	84	87	96	101	97	96
5th Grade	86	81	87	89	98	105	100
6th Grade	98	96	90	95	98	108	114
Level 3	3	2	2	2	2	2	2
Total	553	562	574	590	603	615	616
% Capacity	109%	111%	113%	117%	119%	122%	122%
Additional Capacity	-47	-56	-68	-84	-97	-109	-110

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	550	3	553	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
23	1	0

Explanation of Special Program Room Use:

In addition: Sp Ed in two smaller rooms
 Music is on the stage
 Bilingual in large closet/small room #157
 Psychology in large closet/small room #173
 Speech in large closet/small room #155
 OT/PT share small room with Speech
 Ignite #142

Table 24

Elementary Facility Utilization

Birchwood ABC (K-6): Chugiak Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	23	23	23	23	23	23	23
Program Capacity	414	414	414	414	414	414	414
Membership							
Kindergarten	65	49	51	51	51	52	52
1st Grade	49	46	52	54	54	54	55
2nd Grade	46	46	41	45	48	48	48
3rd Grade	60	44	43	38	42	44	44
4th Grade	51	52	42	41	37	40	42
5th Grade	50	45	48	40	39	34	38
6th Grade	18	16	23	24	20	19	17
Level 3	3	2	2	2	2	2	2
Total	342	300	302	295	293	293	298
% Capacity	83%	72%	73%	71%	71%	71%	72%
Additional Capacity	72	114	112	119	121	121	116

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
48,276	339	3	342	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
14	3	6

Explanation of Special Program Room Use:

- Art
- Computer Lab
- Speech (.5)
- Ignite
- OT/PT (.5)
- Band
- Orchestra

In addition: Psychology in small office
Bilingual shares the office and also a classroom when available.

Table 24

Elementary Facility Utilization

Bowman, Willard (K-6): Service Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	31	31	31	31	31	31	31
Program Capacity	514	514	514	514	514	514	514
Membership							
Kindergarten	60	59	58	58	58	59	59
1st Grade	67	64	61	61	61	61	62
2nd Grade	61	69	70	68	67	67	67
3rd Grade	69	60	68	69	67	66	66
4th Grade	59	68	59	67	68	66	65
5th Grade	64	60	70	61	69	70	68
6th Grade	76	65	59	69	60	68	69
Level 3	8	5	5	5	5	5	5
Total	464	450	450	458	455	462	461
% Capacity	90%	88%	88%	89%	89%	90%	90%
Additional Capacity	50	64	64	56	59	52	53

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
66,367	456	8	464	31	1	32

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	4	8

Explanation of Special Program Room Use: Bilingual Pre-K (4) Band Reading Speech (Pre-K)

In addition: Psychology in small office
OT/PT in small office
Speech in small office

Table 24

Elementary Facility Utilization

Campbell (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	25	25	25	25	25	25	25
Program Capacity	506	506	506	506	506	506	506
Membership							
Kindergarten	57	62	63	63	63	64	65
1st Grade	63	60	64	67	67	67	68
2nd Grade	63	63	59	64	66	66	66
3rd Grade	47	61	59	57	60	62	62
4th Grade	63	49	63	61	59	62	64
5th Grade	70	63	49	63	62	59	62
6th Grade	86	68	60	47	60	59	56
Level 3	0	1	1	1	1	1	1
Total	449	427	418	423	438	440	444
% Capacity	89%	84%	83%	84%	87%	87%	88%
Additional Capacity	57	79	88	83	68	66	62

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,438	449	0	449	25	0	25

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	2	3

Explanation of Special Program Room Use: Bilingual Ignite Learning Opportunity Grant

In addition: Speech in conference room A
Psychologist in conference room C
Spec Education in conference room B
OT/PT in conference room D

Table 24

Elementary Facility Utilization

Chester Valley (K-6): Bartlett Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	19	19	19	19	19	19	19
Program Capacity	276	276	276	276	276	276	276
Membership							
Kindergarten	43	40	38	38	38	39	38
1st Grade	45	43	41	38	39	38	40
2nd Grade	40	41	43	40	38	38	38
3rd Grade	34	42	44	45	43	40	40
4th Grade	41	33	42	45	46	44	41
5th Grade	39	43	36	45	48	49	47
6th Grade	43	51	51	43	54	58	59
Level 3	2	1	1	1	1	1	1
Total	287	294	296	295	307	307	304
% Capacity	104%	107%	107%	107%	111%	111%	110%
Additional Capacity	-11	-18	-20	-19	-31	-31	-28

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
39,583	285	2	287	19	2	21

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
12	2	7

Explanation of Special Program Room Use:

- Art
- Bilingual (.33)
- Indian Ed (.33)
- Pre-K (2)
- Music
- Band (.5)
- Orchestra
- On-Target Program (.5)
- Speech (.33)

In addition: Psychologist in conference room

Table 24

**Elementary Facility Utilization
Chinook (K-6): Dimond Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	529	529	529	529	529	529	529
Membership							
Kindergarten	73	73	71	71	71	72	72
1st Grade	61	68	67	65	65	65	66
2nd Grade	87	66	72	71	69	69	69
3rd Grade	74	91	69	75	74	72	72
4th Grade	81	79	98	74	81	80	76
5th Grade	92	81	78	97	73	81	80
6th Grade	83	96	86	83	102	77	85
Level 3	1	2	2	2	2	2	2
Total	552	556	543	538	537	518	522
% Capacity	104%	105%	103%	102%	102%	98%	99%
Additional Capacity	-23	-27	-14	-9	-8	11	7

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
57,314	551	1	552	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	2	4

Explanation of Special Program Room Use: Counselor
Bilingual
Indian Ed
OT/PT (.5)
Orchestra (.5)

In addition: Speech Therapy in Conf Rm
Computer Lab in Library
Band in MPR

Table 24

**Elementary Facility Utilization
Chugach Optional (K-6): Districtwide Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	10	10	10	10	10	10	10
Program Capacity	184	184	184	184	184	184	184
Membership							
Kindergarten	36	27	34	34	34	34	34
1st Grade	35	48	37	47	47	47	47
2nd Grade	33	35	47	36	47	47	47
3rd Grade	34	34	37	49	38	48	48
4th Grade	41	34	34	37	49	38	48
5th Grade	34	39	33	33	36	47	37
6th Grade	33	33	37	31	32	34	44
Level 3	0	0	0	0	0	0	0
Total	246	250	259	267	283	295	305
% Capacity	134%	136%	141%	145%	154%	160%	166%
Additional Capacity	-62	-66	-75	-83	-99	-111	-121

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
32,592	246	0	246	10	0	10

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
8	1	1

Explanation of Special Program Room Use: Special Education uses part of one classroom.

In addition: Special Education and other programs are also in small offices.
 Art is in the Music Room
 Bilingual is in the office
 Computer Lab is former stage room.
 Music is in the Music Room.
 OT/PT is in Sp Ed Room.
 Ignite is on stage and in library office.
 Band in Gym/Orchestra in MPR.
 Speech is in Sp Ed Room.
 After school activities wherever there is space.

*Chugach Optional is housed at Kennedy for 2004/05 school years. Figures for classroom utilization reflect 2003/04.

Table 24

**Elementary Facility Utilization
Chugiak (K-6): Chugiak Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	529	529	529	529	529	529	529
Membership							
Kindergarten	86	79	78	78	78	79	79
1st Grade	83	89	83	81	81	81	82
2nd Grade	86	77	84	77	76	76	76
3rd Grade	74	87	80	85	79	79	78
4th Grade	93	75	89	79	86	81	79
5th Grade	84	93	75	87	80	86	80
6th Grade	0		0	0	0	0	0
Level 3	3	2	2	2	2	2	2
Total	509	502	491	489	482	484	476
% Capacity	96%	95%	93%	92%	91%	91%	90%
Additional Capacity	20	27	38	40	47	45	53

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,468	506	3	509	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	3	1

Explanation of Special Program Room Use: Computer Lab

In addition: In conference rooms:
Bilingual
Indian Ed
Psychology
OT/PT
Speech

Table 24

**Elementary Facility Utilization
College Gate (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	529	529	529	529	529	529	529
Membership							
Kindergarten	44	47	47	47	47	47	47
1st Grade	56	44	47	47	47	47	47
2nd Grade	42	55	43	45	46	46	46
3rd Grade	42	40	52	40	43	43	43
4th Grade	47	45	42	56	42	45	45
5th Grade	63	48	46	44	58	44	46
6th Grade	67	62	46	45	42	56	42
Level 3	0	1	0	1	1	1	1
Total	361	342	323	325	326	329	317
% Capacity	68%	65%	61%	61%	62%	62%	60%
Additional Capacity	168	187	206	204	203	200	212

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
60,034	361	0	361	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
15	4	7

Explanation of Special Program Room Use:

- Art
- Bilingual
- Computer Lab (additional)
- Indian Ed
- Orchestra (.6)
- Speech
- Reading
- YMCA Before & After School Program (.4)

In addition:

- Music-Stage
- Band-MPR
- Psychology-Room 4

Table 24

**Elementary Facility Utilization
Creekside Park (K-6): Bartlett Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	453	453	453	453	453	453	453
Membership							
Kindergarten	61	65	65	64	64	65	65
1st Grade	63	60	67	66	65	66	66
2nd Grade	65	60	59	65	64	63	64
3rd Grade	59	59	58	56	62	61	61
4th Grade	51	60	62	59	57	64	63
5th Grade	74	50	62	62	61	58	65
6th Grade	48	72	50	61	62	60	58
Level 3	10	8	8	8	7	7	7
Total	431	434	431	441	442	444	449
% Capacity	95%	96%	95%	97%	98%	98%	99%
Additional Capacity	22	19	22	12	11	9	4

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
59,825	421	10	431	24	1	25

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	2	3

Explanation of Special Program Room Use: Bilingual Indian Ed Title I

In addition: Counselor-one office
Speech Therapy in small offices
OT/PT in small offices
Int. Resource in small classroom
Int. Title 1-FSSC Office
PTA/Parent Coordinator room
Psychologist in small office

Table 24

**Elementary Facility Utilization
Denali (K-6): West Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	499	499	499	499	499	499	499
Membership							
Kindergarten	74	73	72	72	72	73	73
1st Grade	63	67	65	64	64	64	65
2nd Grade	47	64	67	66	64	64	64
3rd Grade	63	44	60	63	62	60	61
4th Grade	50	59	41	57	60	58	57
5th Grade	57	47	56	40	54	57	55
6th Grade	58	56	44	54	38	51	54
Level 3	15	10	10	10	10	10	9
Total	427	420	415	426	424	437	438
% Capacity	86%	84%	83%	85%	85%	88%	88%
Additional Capacity	72	79	84	73	75	62	61

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
62,915	412	15	427	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	3.5	3.5

Explanation of Room Use:

Ignite
Speech (.5)
Bilingual (.5)
Indian Ed (.5)
Title I

In addition: Resource in small room
Band on stage
Music on stage
Orchestra in MPR
Psychology in office
OT/PT-small room

Table 24

**Elementary Facility Utilization
Eagle River Elementary (K-6): Chugiak Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	483	483	483	483	483	483	483
Membership							
Kindergarten	42	38	44	44	44	45	44
1st Grade	49	40	39	45	45	45	46
2nd Grade	41	43	40	38	45	45	45
3rd Grade	47	40	45	41	40	46	46
4th Grade	46	40	37	41	38	37	43
5th Grade	61	42	39	36	40	38	36
6th Grade	51	52	36	32	31	33	32
Level 3	1	2	2	2	2	2	2
Total	338	297	282	279	285	291	294
% Capacity	70%	61%	58%	58%	59%	60%	61%
Additional Capacity	145	186	201	204	198	192	189

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,086	337	1	338	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	3	5

Explanation of Special Program Room Use: Pre-School (2)
Speech
OT/PT
Book/Reading Room

In addition: Counselor-converted small work room
Indian Ed/ Bilingual share a Conference Rm
OT/Psychology share Conference office
Computer Lab in Book Rm

Table 24

**Elementary Facility Utilization
Fairview (K-6): West Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	27	27	27	27	27	27	27
Program Capacity	432	432	432	432	432	432	432
Membership							
Kindergarten	72	66	64	64	64	64	64
1st Grade	67	76	69	67	67	67	68
2nd Grade	43	57	64	59	56	56	56
3rd Grade	51	42	57	64	59	57	57
4th Grade	60	51	41	57	63	57	56
5th Grade	55	56	48	39	53	59	54
6th Grade	56	55	56	49	39	53	59
Level 3	1	1	1	1	1	1	1
Total	405	404	400	400	402	414	415
% Capacity	94%	94%	93%	93%	93%	96%	96%
Additional Capacity	27	28	32	32	30	18	17

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
64,312	404	1	405	27	0	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
23	1	3

Explanation of Special Program Room Use: Bilingual (1.5)
Indian Ed (.25)
Orchestra
Speech (.25)

In addition: Resource in 2 small classrooms
OT/PT in office
21st Century-Room 119
Psychologist in small room

Table 24

**Elementary Facility Utilization
Family Partnership (K-6): Districtwide Attendance Area**

	Actual 2004-05 9/30/2004	Projected Enrollment					
		2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Membership							
Kindergarten	19	23	24	24	24	25	25
1st Grade	18	25	25	26	26	26	27
2nd Grade	32	18	27	26	27	27	27
3rd Grade	33	39	20	29	29	30	30
4th Grade	34	36	36	19	28	28	28
5th Grade	34	35	37	37	18	29	28
6th Grade	40	40	38	39	39	20	30
Level 3	0	1	1	1	1	1	1
Total	210	217	208	201	192	186	196

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	210	0	210			

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
0		

Table 24

Elementary Facility Utilization

Fire Lake (K-6): Chugiak Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	23	23	23	23	23	23	23
Program Capacity	445	445	445	445	445	445	445
Membership							
Kindergarten	38	35	37	37	37	38	38
1st Grade	40	37	37	39	39	39	40
2nd Grade	43	41	38	37	40	40	40
3rd Grade	51	40	43	39	39	41	41
4th Grade	51	57	44	48	43	43	46
5th Grade	58	50	60	47	50	46	45
6th Grade	0		0	0	0	0	0
Level 3	8	4	4	4	4	4	4
Total	289	264	263	251	252	251	254
% Capacity	65%	59%	59%	56%	57%	56%	57%
Additional Capacity	156	181	182	194	193	194	191

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	281	8	289	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
17	3	3

Explanation of Special Program Room Use: Computer Lab
OT/PT
Reading

In addition: Speech
Bilingual
Psychology
Indian Ed
PTA

Table 24

Elementary Facility Utilization

Frontier Charter (K-6): District-wide Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Membership							
Kindergarten	18	16	15	15	15	16	16
1st Grade	20	20	20	19	19	19	20
2nd Grade	23	25	25	24	23	23	23
3rd Grade	13	29	31	30	30	29	29
4th Grade	19	15	35	38	38	37	36
5th Grade	22	24	19	44	47	47	46
6th Grade	15	28	30	23	54	58	57
Level 3	0	0	0	0	0	0	0
Total	130	157	175	193	226	229	227

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	130	0	130			

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms

Explanation of Special Program Room Use:

In addition:

Table 24

Elementary Facility Utilization

Girdwood (K-8): Dimond Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	9	9	9	9	9	9	9
Program Capacity	161	161	161	161	161	161	161
Membership							
Kindergarten	24	23	23	23	23	23	23
1st Grade	17	21	21	21	21	21	21
2nd Grade	20	17	21	21	20	20	20
3rd Grade	23	19	17	21	21	21	21
4th Grade	16	21	18	16	20	20	20
5th Grade	20	14	20	17	14	19	19
6th Grade	14	20	15	20	17	15	20
7th Grade	18	16	16	15	15	15	15
8th Grade	15	18	16	16	15	15	15
Level 3	1	1	1	1	1	1	1
Total	168	170	168	171	167	170	175
% Capacity	104%	106%	104%	106%	104%	106%	109%
Additional Capacity	-7	-9	-7	-10	-6	-9	-14

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
25,110	167	1	168	9	0	9

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
8	1	0

Explanation of Special Program Room Use:

In addition: Art is on a cart.
 Psychologist in the Nurse's office
 Bilingual tutor in Library
 Music/Band on stage
 Speech therapy in staff break room
 Ignite in Art Room
 OT/PT on the music stage

Table 24

Elementary Facility Utilization

Government Hill (K-6): West Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	506	506	506	506	506	506	506
Membership							
Kindergarten	78	77	77	77	77	78	77
1st Grade	80	82	80	80	80	80	81
2nd Grade	69	75	76	74	74	74	74
3rd Grade	70	64	70	71	70	69	69
4th Grade	59	62	57	62	64	62	61
5th Grade	68	59	61	56	62	63	61
6th Grade	59	62	53	56	51	55	56
Level 3	0	0	0	0	0	0	0
Total	483	481	474	476	478	481	479
% Capacity	95%	95%	94%	94%	94%	95%	95%
Additional Capacity	23	25	32	30	28	25	27

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,401	483	0	483	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	1	5

Explanation of Special Program Room Use: Mini Computer Lab (additional)
Ignite
Title I
Family Impact Program (2)

In addition: Psychology
OT/PT
Bilingual
Speech
Spanish Immersion Program
21st Century (small office)

Table 24

Elementary Facility Utilization

Homestead (K-6): Chugiak Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	25	25	25	25	25	25	25
Program Capacity	529	529	529	529	529	529	529
Membership							
Kindergarten	41	42	45	45	45	46	46
1st Grade	46	40	47	51	51	51	52
2nd Grade	52	49	43	49	53	53	53
3rd Grade	62	57	55	48	55	59	60
4th Grade	68	66	62	60	52	60	65
5th Grade	59	70	68	63	62	53	61
6th Grade	69	54	64	62	58	57	48
Level 3	2	2	2	2	2	2	2
Total	399	380	386	380	378	381	387
% Capacity	75%	72%	73%	72%	71%	72%	73%
Additional Capacity	130	149	143	149	151	148	142

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
51,965	397	2	399	25	0	25

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	2	2

Explanation of Special Program Room Use: Ignite (2)

In addition: Speech in separate office
Psychologist/Bilingual & OT/PT share office space

Table 24

Elementary Facility Utilization

Huffman (K-6): Service Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	23	23	23	23	23	23	23
Program Capacity	483	483	483	483	483	483	483
Membership							
Kindergarten	34	48	56	56	56	57	57
1st Grade	69	38	53	63	63	63	64
2nd Grade	49	71	39	54	64	64	64
3rd Grade	48	49	70	38	53	63	63
4th Grade	71	49	49	71	38	53	63
5th Grade	67	74	50	51	73	40	55
6th Grade	86	71	78	53	53	77	42
Level 3	0	0	0	0	0	0	0
Total	424	400	395	386	400	417	408
% Capacity	88%	83%	82%	80%	83%	86%	84%
Additional Capacity	59	83	88	97	83	66	75

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
60,610	424	0	424	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	4	1

Explanation of Special Program Room Use: Reading

In addition: Bilingual in conference room
Band in MPR
Psychology in conference room
Speech in conference room
PTA in small room

Table 24

Elementary Facility Utilization

Inlet View (K-6): West Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	13	13	13	13	13	13	13
Program Capacity	230	230	230	230	230	230	230
Membership							
Kindergarten	30	31	32	32	32	33	33
1st Grade	37	34	35	36	36	36	36
2nd Grade	37	39	35	35	37	37	37
3rd Grade	41	40	42	37	38	39	39
4th Grade	32	46	44	46	41	42	43
5th Grade	36	34	46	45	46	42	42
6th Grade	41	39	36	49	47	48	44
Level 3	0	1	1	1	1	1	1
Total	254	264	271	281	278	278	275
% Capacity	110%	115%	118%	122%	121%	121%	120%
Additional Capacity	-24	-34	-41	-51	-48	-48	-45

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
32,470	254	0	254	13	2	15

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
12	1	2

Explanation of Special Program Room Use: Art Music in Relo

In addition: Resource in small room
Bilingual in Library
Speech in the office area
Psychology small conf. Room
OT/PT small conf. room
Indian Ed office in library

Table 24

Elementary Facility Utilization

Kasuun (K-6): East Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	529	529	529	529	529	529	529
Membership							
Kindergarten	52	55	59	59	59	60	60
1st Grade	60	51	53	58	58	58	59
2nd Grade	68	64	52	56	60	60	60
3rd Grade	76	66	61	51	53	58	58
4th Grade	66	73	62	59	48	50	55
5th Grade	68	69	75	64	61	49	52
6th Grade	76	71	71	77	65	61	50
Level 3	2	2	2	2	2	2	2
Total	468	451	435	426	406	398	396
% Capacity	88%	85%	82%	81%	77%	75%	75%
Additional Capacity	61	78	94	103	123	131	133

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	466	2	468	26	1	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	3	3

Explanation of Special Program Room Use: Bilingual Band in Relo Ignite

In addition: Speech in small room near main office
 Psychology in small room near office
 OT/PT in room near library
 Indian Ed in small office
 Orchestra in MPR

Table 24

Elementary Facility Utilization

Kincaid (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	507	507	507	507	507	507	507
Membership							
Kindergarten	68	66	66	66	66	67	67
1st Grade	62	76	73	73	73	73	74
2nd Grade	74	66	78	75	75	75	75
3rd Grade	69	79	71	84	81	81	81
4th Grade	88	71	81	73	87	84	83
5th Grade	74	90	73	84	75	89	86
6th Grade	86	78	92	74	85	76	90
Level 3	16	11	11	11	11	11	11
Total	537	537	545	540	553	556	567
% Capacity	106%	106%	107%	107%	109%	110%	112%
Additional Capacity	-30	-30	-38	-33	-46	-49	-60

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	521	16	537	26	1	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	4	1

Explanation of Special Program Room Use: Ignite in Relo

In addition: Bilingual - A138
Band in MPR
OT/PT-B122
Psychology-A137
Speech-A120

Table 24

Elementary Facility Utilization

Klatt (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	483	483	483	483	483	483	483
Membership							
Kindergarten	49	51	52	52	52	53	52
1st Grade	61	54	54	56	56	56	56
2nd Grade	40	61	53	54	55	55	55
3rd Grade	59	44	67	59	59	60	61
4th Grade	60	57	43	65	57	57	59
5th Grade	49	61	58	44	67	58	58
6th Grade	65	51	63	60	45	69	60
Level 3	2	2	2	2	2	2	2
Total	385	381	392	392	393	410	403
% Capacity	80%	79%	81%	81%	81%	85%	83%
Additional Capacity	98	102	91	91	90	73	80

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	383	2	385	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	2	4

Explanation of Special

Program Room Use:

- Bilingual (2)
- Ignite
- Speech

In addition:

- Bilingual in small office
- Indian Ed in small office
- Psychologist in small office
- OT shares a space with Sp Ed Clerical

Table 24

Elementary Facility Utilization

Lake Hood (K-6): West Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	529	529	529	529	529	529	529
Membership							
Kindergarten	71	59	55	55	55	56	55
1st Grade	47	78	63	58	58	58	59
2nd Grade	63	48	79	64	58	58	58
3rd Grade	64	65	48	80	65	59	60
4th Grade	66	62	63	47	78	63	58
5th Grade	66	63	59	60	45	75	60
6th Grade	59	68	64	60	61	46	76
Level 3	0	1	1	1	1	1	1
Total	436	444	432	425	421	416	427
% Capacity	82%	84%	82%	80%	80%	79%	81%
Additional Capacity	93	85	97	104	108	113	102

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	436	0	436	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	2	5

Explanation of Special Program Room Use: Bilingual (2)
Computer Lab
Music
APU/UAA Training room-C119

In addition: Indian Ed (office space)
Band (multi purpose room)
Orchestra (stage)
Psychology (A220)
Speech (A221 & A137)
Parent room-A117

Table 24

Elementary Facility Utilization

Lake Otis (K-6): East Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	499	499	499	499	499	499	499
Membership							
Kindergarten	59	58	57	57	57	58	57
1st Grade	61	58	57	56	56	56	57
2nd Grade	48	56	55	55	53	53	53
3rd Grade	58	40	48	48	47	47	47
4th Grade	50	57	40	50	49	49	48
5th Grade	67	51	60	43	52	51	51
6th Grade	53	66	50	60	42	51	50
Level 3	8	7	7	7	7	7	7
Total	404	393	374	376	363	372	370
% Capacity	81%	79%	75%	75%	73%	75%	74%
Additional Capacity	95	106	125	123	136	127	129

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
57,897	396	8	404	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	5	3

Explanation of Special Program Room Use:

- Bilingual (.5)
- Computer Lab
- Indian Ed (.5)
- OT/PT

In addition:

Table 24

Elementary Facility Utilization

Mount Spurr (K-6): Base/Post Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	18	18	18	18	18	18	18
Program Capacity	322	322	322	322	322	322	322
Membership							
Kindergarten	59	58	58	58	58	59	59
1st Grade	62	55	54	54	54	54	55
2nd Grade	43	59	53	51	51	52	52
3rd Grade	45	42	58	51	49	50	50
4th Grade	43	40	37	50	44	43	44
5th Grade	37	33	34	29	40	35	36
6th Grade	34	36	33	31	28	38	34
Level 3	1	2	2	2	2	2	2
Total	324	325	329	326	326	333	332
% Capacity	101%	101%	102%	101%	101%	103%	103%
Additional Capacity	-2	-3	-7	-4	-4	-11	-10

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
41,535	323	1	324	18	0	18

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
15	1	2

Explanation of Special Program Room Use: Art Computer Lab

In addition: Bilingual Speech

Table 24

Elementary Facility Utilization

Mountain View (K-6): East Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	357	357	357	357	357	357	357
Membership							
Kindergarten	43	50	54	55	55	56	56
1st Grade	53	41	47	50	50	50	51
2nd Grade	48	53	41	46	50	50	50
3rd Grade	42	49	53	41	46	50	50
4th Grade	48	43	49	54	41	47	50
5th Grade	46	43	38	44	47	36	41
6th Grade	59	46	42	37	43	46	35
Level 3	0	1	1	1	1	1	1
Total	339	326	325	328	333	336	334
% Capacity	95%	91%	91%	92%	93%	94%	94%
Additional Capacity	18	31	32	29	24	21	23

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,158	339	0	339	26	1	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	2	3

Explanation of Special Program Room Use: Art
Bilingual
Music

In addition: Speech in large room
OT/PT
Indian Ed in office
Parent Resource
Title 1 in office
21st Century
FSSC

Table 24

Elementary Facility Utilization

Muldoon (K-6): Bartlett Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	483	483	483	483	483	483	483
Membership							
Kindergarten	53	57	60	60	60	61	61
1st Grade	59	51	54	58	57	58	58
2nd Grade	51	55	47	51	53	53	53
3rd Grade	66	51	54	47	50	53	52
4th Grade	54	66	50	54	46	49	52
5th Grade	52	53	65	50	53	46	49
6th Grade	70	52	52	65	49	52	45
Level 3	0	0	0	0	0	0	0
Total	405	385	382	385	368	372	370
% Capacity	84%	80%	79%	80%	76%	77%	77%
Additional Capacity	78	98	101	98	115	111	113

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	405	0	405	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	2	3

Explanation of Special Program Room Use: Bilingual (.5)
Ignite
Indian Ed (.5)
Orchestra

In addition: Psychology
OT/PT/Title I share office
Add'l Title I Tutor uses book room/closet
Speech has office in administrative area

Table 24

Elementary Facility Utilization

North Star (K-6): West Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	31	31	31	31	31	31	31
Program Capacity	598	598	598	598	598	598	598
Membership							
Kindergarten	84	74	71	71	71	71	70
1st Grade	69	77	67	65	65	65	66
2nd Grade	57	65	73	64	61	61	61
3rd Grade	60	55	65	73	64	61	61
4th Grade	52	55	51	60	68	59	58
5th Grade	52	48	53	50	58	66	56
6th Grade	50	50	44	50	46	54	60
Level 3	3	2	2	2	2	2	2
Total	427	426	426	435	435	439	434
% Capacity	71%	71%	71%	73%	73%	73%	73%
Additional Capacity	171	172	172	163	163	159	164

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
75,674	424	3	427	31	2	33

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	1	10

Explanation of Special Program Room Use: CIT-H Bilingual (2) Ignite Pre-K (3) Migrant Ed Counselor Title I

In addition: 21st Century community schools Counselor's offices (2) Psychologist/testing OT/PT Reading Campfire in Multipurpose Rm & #104B Speech #105

Table 24

Elementary Facility Utilization

Northern Lights ABC (K-8): Districtwide Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	575	575	575	575	575	575	575
Membership							
Kindergarten	69	67	67	67	67	68	68
1st Grade	66	74	72	72	72	72	73
2nd Grade	72	65	73	71	71	71	71
3rd Grade	75	70	62	70	69	68	68
4th Grade	74	82	77	68	77	75	75
5th Grade	82	79	87	82	72	82	80
6th Grade	80	78	75	83	77	69	77
7th Grade	58	51	51	48	48	49	48
8th Grade	46	53	46	46	44	44	44
Level 3	0	0	0	0	0	0	0
Total	622	619	610	607	597	598	604
% Capacity	108%	108%	106%	106%	104%	104%	105%
Additional Capacity	-47	-44	-35	-32	-22	-23	-29

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	622	0	622	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
25	1	0

Explanation of Special Program Room Use:

In addition: Bilingual
Speech
Band/Orch rotate
Psychologist

Table 24

Elementary Facility Utilization

Northwood (K-6): West Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	368	368	368	368	368	368	368
Membership							
Kindergarten	49	46	45	45	45	46	45
1st Grade	43	51	47	45	45	45	46
2nd Grade	47	43	50	46	45	45	45
3rd Grade	49	46	42	49	44	43	43
4th Grade	40	47	44	40	47	43	42
5th Grade	44	42	49	47	42	50	45
6th Grade	40	37	35	40	38	34	41
Level 3	3	2	2	2	2	2	2
Total	315	314	314	314	308	308	309
% Capacity	86%	85%	85%	85%	84%	84%	84%
Additional Capacity	53	54	54	54	60	60	59

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,115	312	3	315	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
14	3.5	6.5

Explanation of Special Program Room Use:

- Bilingual (.5)
- Computer Lab
- Indian Ed (.5)
- Speech (.5)
- Pre-K (3)
- Creating Successful Futures

In addition:

- PreK Speech-office
- OT/PT share conf room
- Psychology-conference room
- 21st Century Program-office
- PTA-office

Table 24

Elementary Facility Utilization

Nunaka Valley (K-6): Bartlett Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	19	19	19	19	19	19	19
Program Capacity	299	299	299	299	299	299	299
Membership							
Kindergarten	38	38	39	39	39	39	39
1st Grade	44	39	41	41	41	41	41
2nd Grade	38	44	41	42	43	43	43
3rd Grade	29	34	41	37	39	39	39
4th Grade	40	28	34	41	38	39	40
5th Grade	36	37	27	33	40	36	38
6th Grade	29	33	35	25	31	37	33
Level 3	1	1	1	1	1	1	1
Total	255	254	259	259	272	275	274
% Capacity	85%	85%	87%	87%	91%	92%	92%
Additional Capacity	44	45	40	40	27	24	25

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
44,100	254	1	255	19	0	19

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
11	2	6

Explanation of Special Program Room Use: OT/PT
On Target
Computer Lab
Pre-K (3)

In addition: Bilingual in conference room
Indian Ed in conference room
Psychologist
Speech in conference room
On Target in conference room

Table 24

Elementary Facility Utilization

Ocean View (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	552	552	552	552	552	552	552
Membership							
Kindergarten	81	79	79	78	79	80	79
1st Grade	69	76	74	74	73	74	75
2nd Grade	75	68	76	74	74	73	74
3rd Grade	87	78	73	82	80	80	79
4th Grade	65	88	83	77	87	85	84
5th Grade	94	70	93	87	81	91	89
6th Grade	79	93	71	94	87	81	91
Level 3	4	3	3	3	3	3	3
Total	554	555	552	569	564	567	574
% Capacity	100%	101%	100%	103%	102%	103%	104%
Additional Capacity	-2	-3	0	-17	-12	-15	-22

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
59,736	550	4	554	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
23	4	1

Explanation of Special Program Room Use: Orchestra

In addition: Bilingual in small room
 Reading in small room
 Psychologist in small office
 OT/PT in small room
 Speech in small room & office
 Resouce TA in clerical office

Table 24

Elementary Facility Utilization

O'Malley (K-6): Service Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	368	368	368	368	368	368	368
Membership							
Kindergarten	56	48	44	44	44	45	45
1st Grade	40	57	49	44	44	44	45
2nd Grade	46	38	54	47	43	43	43
3rd Grade	42	46	38	55	47	43	43
4th Grade	44	43	47	39	57	49	44
5th Grade	44	42	43	48	39	57	49
6th Grade	47	44	42	43	48	39	58
Level 3	1	1	1	1	1	1	1
Total	320	319	318	321	323	321	328
% Capacity	87%	87%	86%	87%	88%	87%	89%
Additional Capacity	48	49	50	47	45	47	40

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,253	319	1	320	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
14	1	9

Explanation of Special Program Room Use:

- Art
- Computer Lab
- Ignite
- Music
- OT/PT
- Pre-K (4)

In addition:

- Band uses MPR
- Orchestra uses MPR
- Speech in small room
- IEP Clerical in Bookroom

Table 24

Elementary Facility Utilization

Orion (K-6): Base/Post Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	483	483	483	483	483	483	483
Membership							
Kindergarten	62	62	62	62	62	63	62
1st Grade	66	59	59	58	58	58	59
2nd Grade	65	64	57	56	55	55	55
3rd Grade	49	59	58	51	50	50	50
4th Grade	47	42	51	49	43	43	43
5th Grade	40	40	37	42	41	36	37
6th Grade	35	34	34	30	35	34	31
Level 3	0	1	1	0	1	1	1
Total	364	361	359	348	345	340	338
% Capacity	75%	75%	74%	72%	71%	70%	70%
Additional Capacity	119	122	124	135	138	143	145

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
74,196	364	0	364	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	2	4

Explanation of Special Program Room Use:
 Bilingual (.5)
 Orchestra
 Speech (.5)
 Pre-K (2)

In addition: Two rooms used for testing and class projects.
 OT and Psychologist meet in a small room.

Table 24

Elementary Facility Utilization

Ptarmigan (K-6): Bartlett Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	552	552	552	552	552	552	552
Membership							
Kindergarten	68	64	61	61	61	62	62
1st Grade	64	69	63	60	60	60	61
2nd Grade	57	62	66	61	57	57	57
3rd Grade	50	52	55	60	54	52	52
4th Grade	56	53	55	59	64	57	55
5th Grade	50	60	57	59	63	68	61
6th Grade	58	48	58	56	57	60	66
Level 3	0	1	1	1	1	1	1
Total	403	409	416	417	417	417	415
% Capacity	73%	74%	75%	76%	76%	76%	75%
Additional Capacity	149	143	136	135	135	135	137

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
57,930	403	0	403	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	3	3

Explanation of Special Program Room Use: On Target
PTA
Title I

In addition: Bilingual in an office
Indian Ed in an office
Counselor
Psychologist/OT/PT in counselor rm. 124
21st Century After School Program held in gym and other classrooms.
Speech in speech office

Table 24

Elementary Facility Utilization

Rabbit Creek (K-6): Service Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	438	438	438	438	438	438	438
Membership							
Kindergarten	43	40	40	40	40	41	40
1st Grade	47	48	45	44	44	44	45
2nd Grade	51	51	51	48	48	48	48
3rd Grade	34	49	48	49	45	45	45
4th Grade	48	35	49	49	49	46	45
5th Grade	54	50	37	52	51	51	48
6th Grade	62	60	51	37	53	52	52
Level 3	21	12	12	11	12	12	12
Total	360	345	333	330	342	339	335
% Capacity	82%	79%	76%	75%	78%	77%	76%
Additional Capacity	78	93	105	108	96	99	103

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
53,633	339	21	360	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
14	6	4

Explanation of Special Program Room Use: Art
Bilingual (.5)
Music
OT/PT
Speech (.5)

In addition: Band in the MPR
Orchestra in music room
Psychology

Table 24

**Elementary Facility Utilization
Ravenwood (K-6): Chugiak Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	460	460	460	460	460	460	460
Membership							
Kindergarten	52	45	48	49	49	50	49
1st Grade	52	56	52	56	56	56	57
2nd Grade	63	48	56	52	56	56	56
3rd Grade	58	62	50	60	55	59	60
4th Grade	64	53	64	52	62	57	61
5th Grade	55	65	58	70	57	68	63
6th Grade	58	49	63	57	68	55	65
Level 3	0	0	0	0	0	0	0
Total	402	378	391	396	403	401	411
% Capacity	87%	82%	85%	86%	88%	87%	89%
Additional Capacity	58	82	69	64	57	59	49

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	402	0	402	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	1	4

Explanation of Special Program Room Use: Computer Lab
Pre-K (2)
OT/PT (.5)
Speech (.5)

In addition:

Table 24

**Elementary Facility Utilization
Rogers Park (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	27	27	27	27	27	27	27
Program Capacity	575	575	575	575	575	575	575
Membership							
Kindergarten	57	56	56	56	56	57	56
1st Grade	64	66	63	62	65	65	66
2nd Grade	87	77	76	73	73	77	77
3rd Grade	91	96	85	86	80	80	87
4th Grade	76	91	114	102	104	97	96
5th Grade	107	78	89	115	104	104	97
6th Grade	92	114	74	87	110	98	100
Level 3	2	4	2	2	2	2	2
Total	576	582	559	583	594	580	581
% Capacity	100%	101%	97%	101%	103%	101%	101%
Additional Capacity	-1	-7	16	-8	-19	-5	-6

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
55,403	574	2	576	27	1	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
25	3	0

Explanation of Special Program Room Use:

In addition:

- Bilingual in (2) conf rooms
- Speech
- Band in gym
- Orchestra in music room
- OT/PT in warmup room
- Psychologist in conf room with gifted
- IGNITE
- Conference room for Gifted Counselor
- Conference room for Gifted Coordinator

Table 24

**Elementary Facility Utilization
Russian Jack (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	462	462	462	462	462	462	462
Membership							
Kindergarten	56	52	51	50	51	51	51
1st Grade	54	58	53	52	51	52	52
2nd Grade	43	54	53	49	48	47	48
3rd Grade	52	46	57	57	52	50	49
4th Grade	45	50	43	54	53	49	46
5th Grade	46	43	48	42	52	51	47
6th Grade	55	47	45	51	44	54	53
Level 3	0	0	0	0	0	0	0
Total	351	350	350	355	351	354	346
% Capacity	76%	76%	76%	77%	76%	77%	75%
Additional Capacity	111	112	112	107	111	108	116

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	351	0	351	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
16	2	10

Explanation of Special Program Room Use:

- Bilingual (.5)
- Reading (1.5)
- On Target
- 21st Century grant-office
- ASSDHH (4)
- Pre-K (2)

In addition:

- Social Skills/Counselor share room
- Music/Orchestra share room
- OT/PT share room with Indian Ed
- Speech in office
- Psychologist in office
- ASSDHH in small room
- Reading Tutors
- ASSDHH Program

Table 24

**Elementary Facility Utilization
Sand Lake (K-6): Dimond Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	25	25	25	25	25	25	25
Program Capacity	529	529	529	529	529	529	529
Membership							
Kindergarten	93	91	90	91	91	92	92
1st Grade	89	93	94	93	94	93	96
2nd Grade	93	86	93	94	93	93	93
3rd Grade	92	96	87	95	96	95	95
4th Grade	81	90	97	87	95	96	95
5th Grade	91	75	88	93	85	92	93
6th Grade	88	92	75	89	94	85	92
Level 3	2	2	2	2	2	2	2
Total	629	625	626	644	650	648	658
% Capacity	119%	118%	118%	122%	123%	122%	124%
Additional Capacity	-100	-96	-97	-115	-121	-119	-129

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
56,153	627	2	629	25	3	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
25	1	2

Explanation of Special Program Room Use: Art
Math Support

In addition: Band in gym/Orch on stage
Bilingual and Speech in warm up room
Japanese coordinator in small office space
Psychologist in office
Japanese Immersion Program
Indian Ed in a closet

Table 24

**Elementary Facility Utilization
Scenic Park (K-6): Bartlett Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	506	506	506	506	506	506	506
Membership							
Kindergarten	60	58	58	58	58	59	58
1st Grade	54	62	59	59	59	59	60
2nd Grade	61	54	61	59	58	58	58
3rd Grade	75	63	55	63	60	59	60
4th Grade	70	73	60	53	60	57	57
5th Grade	69	68	70	57	50	57	54
6th Grade	82	74	71	73	59	52	59
Level 3	1	2	2	2	2	2	2
Total	472	454	436	424	406	403	408
% Capacity	93%	90%	86%	84%	80%	80%	81%
Additional Capacity	34	52	70	82	100	103	98

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,912	471	1	472	24	2	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	3	3

Explanation of Special Program Room Use: Orchestra in relo
Speech in relo
OT/PT(.5)
LOG Program (.5)

In addition: Bilingual in rm 114
Psychology in room 113
Indian Ed in 115
Band in gym

Table 24

**Elementary Facility Utilization
Spring Hill (K-6): Service Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	23	23	23	23	23	23	23
Program Capacity	483	483	483	483	483	483	483
Membership							
Kindergarten	55	56	58	58	58	59	58
1st Grade	59	54	53	55	55	55	56
2nd Grade	45	55	50	50	51	51	51
3rd Grade	56	45	54	50	49	50	50
4th Grade	55	58	46	57	51	50	52
5th Grade	61	57	60	49	59	53	53
6th Grade	64	63	58	61	50	60	54
Level 3	0	0	0	0	0	0	0
Total	395	388	379	380	373	378	374
% Capacity	82%	80%	78%	79%	77%	78%	77%
Additional Capacity	88	95	104	103	110	105	109

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	395	0	395	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	3	2

Explanation of Special Program Room Use: Bilingual (.5)
Indian Ed (.5)
Reading First

In Addition: Psychologist in small conf room
Speech in small conf room

Table 24

**Elementary Facility Utilization
Susitna (K-6): Bartlett Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	25	25	25	25	25	25	25
Program Capacity	529	529	529	529	529	529	529
Membership							
Kindergarten	70	76	82	82	82	84	83
1st Grade	75	74	78	84	84	84	86
2nd Grade	87	74	72	76	81	81	81
3rd Grade	64	87	73	71	75	80	80
4th Grade	76	63	85	71	69	73	77
5th Grade	74	74	62	83	69	68	71
6th Grade	85	75	73	61	81	68	66
Level 3	3	2	2	2	2	2	2
Total	534	525	527	530	543	540	546
% Capacity	101%	99%	100%	100%	103%	102%	103%
Additional Capacity	-5	4	2	-1	-14	-11	-17

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
55,023	531	3	534	25	2	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
23	2	2

Explanation of Special Program Room Use: Bilingual (.5)
Band
Indian Ed (.5)

In addition: Speech Therapy in small office
School Psychologist in small office
Orchestra on stage
Optional Program

Table 24

Elementary Facility Utilization

Taku (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	20	20	20	20	20	20	20
Program Capacity	391	391	391	391	391	391	391
Membership							
Kindergarten	65	59	57	57	57	58	57
1st Grade	51	64	56	54	54	54	55
2nd Grade	67	47	61	54	51	52	52
3rd Grade	59	66	48	63	55	53	53
4th Grade	54	53	60	44	57	50	48
5th Grade	50	49	50	56	41	53	48
6th Grade	37	48	47	49	54	40	51
Level 3	1	1	1	1	1	1	1
Total	384	387	380	378	370	361	365
% Capacity	98%	99%	97%	97%	95%	92%	93%
Additional Capacity	7	4	11	13	21	30	26

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
53,270	383	1	384	20	1	21

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	0	3

Explanation of Special Program Room Use: Bilingual (.33)
Ignite (.33)
Indian Ed (.33)
On Target Program in classroom
Title I

In addition: Psychologist in small office
Band shares Music room
Special Ed in 3 conf rooms
Speech in conf room
OT/PT where space avail.
On Target Program in small office

Table 24

**Elementary Facility Utilization
Trailside (K-6): Service Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	529	529	529	529	529	529	529
Membership							
Kindergarten	62	63	65	65	65	66	66
1st Grade	74	67	66	68	68	68	70
2nd Grade	71	78	73	72	74	74	74
3rd Grade	78	71	78	73	73	74	74
4th Grade	67	78	72	79	74	73	75
5th Grade	90	64	76	70	77	72	71
6th Grade	60	90	65	77	71	78	73
Level 3	2	2	2	2	2	2	2
Total	504	513	497	506	504	507	505
% Capacity	95%	97%	94%	96%	95%	96%	95%
Additional Capacity	25	16	32	23	25	22	24

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	502	2	504	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	2.5	2.5

Explanation of Special Program Room Use: Bilingual (.5)
IGNITE
Indian Ed (.5)
Speech (.5)

In addition: Band in MPR
Orchestra shares Music room
OT/PT in small conference room
Psychology in small conference room
PTA in small office

Table 24

**Elementary Facility Utilization
Tudor (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	506	506	506	506	506	506	506
Membership							
Kindergarten	71	68	69	69	69	70	69
1st Grade	66	76	64	65	65	65	65
2nd Grade	86	74	82	69	71	71	71
3rd Grade	72	89	77	86	73	74	74
4th Grade	86	69	86	74	83	69	71
5th Grade	78	85	68	85	73	82	69
6th Grade	88	88	88	70	87	75	84
Level 3	0	1	1	1	1	1	1
Total	547	550	535	519	522	507	504
% Capacity	108%	109%	106%	103%	103%	100%	100%
Additional Capacity	-41	-44	-29	-13	-16	-1	2

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
56,757	547	0	547	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
23	2	3

Explanation of Special Program Room Use:

- Art in relo
- Bilingual (.5)
- Computer Lab
- Indian Ed (.5)

In addition:

- Band in faculty room
- Community School's 21st Century-small closet
- Counselor in small office
- Orchestra in MPR
- Psychologist in small office
- OT/PT in small office
- Speech on a cart

Table 24

**Elementary Facility Utilization
Turnagain (K-6): West Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	414	414	414	414	414	414	414
Membership							
Kindergarten	62	50	43	43	43	43	43
1st Grade	52	73	58	49	49	49	49
2nd Grade	46	49	69	55	47	47	47
3rd Grade	35	44	46	64	51	43	43
4th Grade	49	36	44	46	64	51	43
5th Grade	35	47	35	42	43	61	49
6th Grade	45	33	44	32	39	41	57
Level 3	0	2	2	2	2	2	2
Total	324	334	341	333	338	337	333
% Capacity	78%	81%	82%	80%	82%	81%	80%
Additional Capacity	90	80	73	81	76	77	81

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
54,000	324	0	324	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
15	1	8

Explanation of Special Program Room Use:

- Art
- Bilingual (2)
- Computer Lab
- IGNITE
- Music
- Pre-K (2)

In addition:

- Reading in the bookroom
- Indian Ed in room off Library
- OT/PT small conference room
- Psychologist in small conference room
- Speech in small room
- Russian Immersion Program

Table 24

Elementary Facility Utilization

Tyson, William (K-6): East Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	514	514	514	514	514	514	514
Membership							
Kindergarten	60	58	60	59	59	60	59
1st Grade	41	57	54	56	55	56	56
2nd Grade	52	37	50	48	50	49	50
3rd Grade	42	52	37	50	47	49	48
4th Grade	52	39	47	33	45	44	44
5th Grade	65	58	43	52	37	49	48
6th Grade	71	69	60	45	54	38	51
Level 3	4	4	4	4	4	4	4
Total	387	374	355	347	351	349	360
% Capacity	75%	73%	69%	68%	68%	68%	70%
Additional Capacity	127	140	159	167	163	165	154

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	383	4	387	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	2	4

Explanation of Special Program Room Use: Bilingual Title I (2) NCLB

In addition: Speech OT/PT Reading Indian Ed Counselor office Psychology office FSC

Table 24

Elementary Facility Utilization

Ursa Major (K-6): Base/Post Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	506	506	506	506	506	506	506
Membership							
Kindergarten	73	63	59	59	59	60	59
1st Grade	56	70	64	59	60	59	61
2nd Grade	56	52	70	61	59	59	58
3rd Grade	50	57	56	74	67	63	62
4th Grade	59	53	63	59	78	73	69
5th Grade	51	53	51	58	57	75	68
6th Grade	53	45	52	49	57	55	73
Level 3	1	1	1	1	1	1	1
Total	399	394	416	420	438	445	451
% Capacity	79%	78%	82%	83%	87%	88%	89%
Additional Capacity	107	112	90	86	68	61	55

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
59,477	398	1	399	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	2	5

Explanation of Special Program Room Use:

- Bilingual (.5)
- Speech (.5)
- IGNITE
- Title I (2)
- Orchestra (.5)
- OT/PT (.5)

In addition:

- Band in MPR
- Counselor in small room
- Home School Coordinator in small office
- Psychologist in small office

Table 24

Elementary Facility Utilization

Ursa Minor (K-6): Base/Post Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	16	16	16	16	16	16	16
Program Capacity	322	322	322	322	322	322	322
Membership							
Kindergarten	37	41	44	44	44	45	45
1st Grade	45	35	39	42	42	42	43
2nd Grade	41	41	32	35	39	39	38
3rd Grade	40	41	41	32	37	40	39
4th Grade	32	35	37	36	28	33	36
5th Grade	21	30	34	36	37	29	32
6th Grade	33	21	32	37	39	38	31
Level 3	0	1	1	1	1	1	1
Total	249	245	260	263	267	267	265
% Capacity	77%	76%	81%	82%	83%	83%	82%
Additional Capacity	73	77	62	59	55	55	57

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
41,941	249	0	249	16	0	16

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
11	1	4

Explanation of Special Program Room Use: Music Title I (1.33) Counselor Bilingual (.33) Orchestra (.33)

In addition: Speech in office
FSSC in office
Psychologist in office
ESL in office
Reading Coach in office
Band in MPR

Table 24

Elementary Facility Utilization

Village Charter (K-8): Districtwide Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Membership							
Kindergarten	32	0	0	0	0	0	0
1st Grade	9	0	0	0	0	0	0
2nd Grade	13	0	0	0	0	0	0
3rd Grade	14	0	0	0	0	0	0
4th Grade	10	0	0	0	0	0	0
5th Grade	10	0	0	0	0	0	0
6th Grade	10	0	0	0	0	0	0
7th Grade	9	0	0	0	0	0	0
8th Grade	9	0	0	0	0	0	0
Level 3	0	0	0	0	0	0	0
Total	116	0	0	0	0	0	0

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	116	0	116			

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
0		

Explanation of Room use:

Office and classrooms in Z Plaza
 Some classrooms on W. 32nd
 7/8th Grades in Relocatable
 Library near offices
 Greenhouse

Table 24

Elementary Facility Utilization

Williwaw (K-6): East Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	418	418	418	418	418	418	418
Membership							
Kindergarten	77	77	78	77	78	79	78
1st Grade	75	80	82	83	82	83	84
2nd Grade	85	77	90	93	93	92	93
3rd Grade	65	83	74	86	89	89	88
4th Grade	81	65	86	77	89	92	92
5th Grade	97	88	66	87	78	89	93
6th Grade	78	98	94	71	93	83	95
Level 3	3	2	2	2	2	2	2
Total	561	570	572	576	604	609	625
% Capacity	134%	136%	137%	138%	144%	146%	150%
Additional Capacity	-143	-152	-154	-158	-186	-191	-207

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
56,500	558	3	561	26	4	30

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
25	1.5	3.5

Explanation of Special Program Room Use: Bilingual Title I Indian Ed (.5) CSF Program

In addition: Speech Therapy in office
 Special Ed Parent in office
 21st Century
 Ignite in Art Room
 Reading Teacher in Library storage
 OT/PT & Psychologist share a office

Table 24

Elementary Facility Utilization

Willow Crest (K-6): West Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	529	529	529	529	529	529	529
Membership							
Kindergarten	70	65	64	64	64	65	65
1st Grade	46	71	64	63	63	63	64
2nd Grade	72	45	69	63	61	61	61
3rd Grade	53	68	42	64	58	57	57
4th Grade	58	48	61	37	58	52	51
5th Grade	62	55	45	58	35	55	50
6th Grade	63	60	52	43	55	33	52
Level 3	0	0	0	0	0	0	0
Total	424	412	397	392	394	386	400
% Capacity	80%	78%	75%	74%	74%	73%	76%
Additional Capacity	105	117	132	137	135	143	129

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
54,304	424	0	424	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	1.5	6.5

Explanation of Special Program Room Use:

- Bilingual
- Indian Ed (.5)
- Computer Lab
- Band
- Title I
- On Target
- Orchestra

In addition:

- Counselor in Conf A
- Speech Therapy in Conf B
- FSSC in Conf C
- OT/PT in Conf E
- 21st Century

Table 24

Elementary Facility Utilization

Wonder Park (K-6): Bartlett Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	390	390	390	390	390	390	390
Membership							
Kindergarten	62	57	55	54	54	55	55
1st Grade	40	58	51	49	48	48	49
2nd Grade	66	43	60	53	51	51	51
3rd Grade	50	66	42	58	50	49	48
4th Grade	61	51	67	42	59	50	49
5th Grade	44	57	47	62	39	54	47
6th Grade	60	43	55	46	60	37	52
Level 3	0	0	0	0	0	0	0
Total	383	375	377	364	361	344	351
% Capacity	98%	96%	97%	93%	93%	88%	90%
Additional Capacity	7	15	13	26	29	46	39

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
52,638	383	0	383	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	3	5

Explanation of Special Program Room Use:

- Art
- Computer Lab
- IGNITE
- Pre-K
- Indian Ed (.5)
- Bilingual (.5)

In addition:

- Band in MPR
- OT/PT in Sp Ed room
- Psychology in small office
- Speech in small office
- Title I in small office
- 21st Century in small office
- Counselor in small office
- FSSC in small office

Table 24

Elementary Facility Utilization

Wood, Gladys (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	437	437	437	437	437	437	437
Membership							
Kindergarten	68	71	73	73	73	74	74
1st Grade	79	69	69	71	71	71	72
2nd Grade	65	73	68	69	70	70	70
3rd Grade	64	62	72	67	68	69	69
4th Grade	70	62	62	73	67	69	70
5th Grade	70	71	63	63	74	68	70
6th Grade	58	68	71	63	63	74	68
Level 3	1	1	1	1	1	1	1
Total	475	477	479	480	487	496	494
% Capacity	109%	109%	110%	110%	111%	114%	113%
Additional Capacity	-38	-40	-42	-43	-50	-59	-57

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
47,777	474	1	475	24	2	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	1	5

Explanation of Special Program Room Use:

- Art
- Computer Lab
- Music in relo
- Bilingual (.5)
- Indian Ed (.5)
- Ignite in relo

In addition:

- Band in Gym
- Orch on Stage
- Psychology in closet
- Speech in storage room
- Spec Ed K-2 in closet

Table 25

Middle School Facility Utilization

Central Middle School of Science (7-8)

	Actual 2004-05 9/30/2004	Projected Enrollment					
		2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	34	34	34	34	34	34	34
Program Capacity	614	614	614	614	614	614	614
Membership							
7th Grade	389	385	384	364	359	366	360
8th Grade	363	345	342	341	323	318	324
Level 3	0	0	0	0	0	0	0
Total	752	730	726	705	682	684	684
% Capacity	122%	119%	118%	115%	111%	111%	111%
Additional Capacity	-138	-116	-112	-91	-68	-70	-70

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
95,837	752	0	752	34	1	35

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
28	4	3

Explanation of Special

Program Room Use: Bilingual (.5)
Computer Lab
Indian Ed (.5)
P.E. Storage in relo

In addition: Orchestra/Band/Chorus in orchestra room
Speech & Psychology share practice room

Table 25

Middle School Facility Utilization

Clark Middle School (7-8)

	Actual 2004-05 9/30/2004	Projected Enrollment					
		2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	41	41	41	41	41	41	41
Program Capacity	592	592	592	592	592	592	592
Membership							
7th Grade	424	436	437	415	408	416	410
8th Grade	424	378	387	388	368	361	369
Level 3	12	8	8	8	7	7	7
Total	860	822	832	811	783	784	786
% Capacity	145%	139%	141%	137%	132%	132%	133%
Additional Capacity	-268	-230	-240	-219	-191	-192	-194

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
133,592	848	12	860	41	10	51

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
37	7	7

In addition:

- Art
- Bilingual (4)
- Computer Lab
- Indian Ed
- Band
- Orchestra
- Music
- Reading (3)
- Applied Technology in one room
- OT(1) - PT(1)
- Speech Therapy (Rm 107) and Psychologist share small room
- Title I Coordinator in C4
- 21st Century Learning in C5
- Teen Impact - 204

Special Ed Rooms: 4 are used full time, and 7 are used for single or double periods.

Table 25

Middle School Facility Utilization

Goldenview Middle School (7-8)

	Actual 2004-05 9/30/2004	Projected Enrollment					
		2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	48	48	48	48	48	48	48
Program Capacity	874	874	874	874	874	874	874
Membership							
7th Grade	413	418	418	396	388	396	391
8th Grade	455	407	411	412	390	383	391
Level 3	8	6	6	6	6	6	6
Total	876	831	835	814	784	785	788
% Capacity	100%	95%	96%	93%	90%	90%	90%
Additional Capacity	-2	43	39	60	90	89	86

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
159,209	868	8	876	48	0	48

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
44	3	1

Explanation of Special Program Room Use: Computer Lab

In addition: Bilingual in office
Psychologist in office
Speech Therapy in office

Table 25

Middle School Facility Utilization

Gruening Middle School (7-8)

	Actual 2004-05 9/30/2004	Projected Enrollment					
		2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	36	36	36	36	36	36	36
Program Capacity	658	658	658	658	658	658	658
Membership							
7th Grade	298	287	288	271	266	272	268
8th Grade	281	290	277	277	261	258	262
Level 3	5	2	2	2	2	2	2
Total	584	579	567	550	529	532	532
% Capacity	89%	88%	86%	84%	80%	81%	81%
Additional Capacity	74	79	91	108	129	126	126

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
124,862	579	5	584	36	0	36

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
32	3	1

Explanation of Special Program Room Use: Computer Lab

In addition: Psychologist in office
 Spec. Ed class in lounge
 Various academic clubs use classrooms.
 Rifle Range
 UAA and Community Education classes held in various areas in the evenings and on weekends throughout the year.

Table 25

Middle School Facility Utilization

Hanshew Middle School (7-8)

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	45	45	45	45	45	45	45
Program Capacity	781	781	781	781	781	781	781
Membership							
7th Grade	499	471	472	447	440	448	442
8th Grade	480	482	454	454	430	423	431
Level 3	2	2	2	2	2	2	2
Total	981	955	928	903	872	873	875
% Capacity	126%	122%	119%	116%	112%	112%	112%
Additional Capacity	-200	-174	-147	-122	-91	-92	-94

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
150,085	979	5	981	45	2	47

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
39	3	5

Explanation of Special Program Room Use: Bilingual
Computer Lab (3)
ASSDHH

In addition: Speech Therapist in book room
School Psychologist in book room
Literacy Specialist in book room
ASSDHH Program

Table 25

Middle School Facility Utilization

Mears Middle School (7-8)

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	43	43	43	43	43	43	43
Program Capacity	798	798	798	798	798	798	798
Membership							
7th Grade	562	522	523	495	487	496	489
8th Grade	537	576	534	535	505	498	507
Level 3	5	4	4	4	4	4	4
Total	1,104	1,102	1,061	1,034	996	998	1,000
% Capacity	138%	138%	133%	130%	125%	125%	125%
Additional Capacity	-306	-304	-263	-236	-198	-200	-202

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
150,506	1,099	5	1,104	43	8	51

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
44	3	4

Explanation of Special

Program Room Use: Bilingual
Computer Lab
Indian Ed
CITC

In Addition: Speech Therapy in storage rm
APE in PE6
Psychologist in 99A
Japanese Immersion Program

Table 25

Middle School Facility Utilization

Mirror Lake Middle School (6-8)

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	49	49	49	49	49	49	49
Program Capacity	909	909	909	909	909	909	909
Membership							
6th Grade	190	195	186	187	187	184	195
7th Grade	237	217	222	212	208	212	209
8th Grade	232	238	217	221	211	207	212
Level 3	3	2	2	2	2	2	2
Total	662	652	627	622	608	605	618
% Capacity	73%	72%	69%	68%	67%	67%	68%
Additional Capacity	247	257	282	287	301	304	291

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
158,630	659	3	662	49	0	49

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
41	7	1

Explanation of Special Program Room Use: Computer Lab

In addition: ISS

Table 25

Middle School Facility Utilization

Romig Middle School (7-8)

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	47	47	47	47	47	47	47
Program Capacity	830	830	830	830	830	830	830
Membership							
7th Grade	408	399	398	378	372	379	373
8th Grade	418	387	378	378	359	352	359
Level 3	6	5	5	5	5	5	5
Total	832	791	781	761	736	736	737
% Capacity	100%	95%	94%	92%	89%	89%	89%
Additional Capacity	-2	39	49	69	94	94	93

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
125,614	826	6	832	47	2	49

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
40	4	5

Explanation of Special Program Room Use: Bilingual (2)
Computer Lab (2)
Indian Ed

In addition: Spanish Immersion

Table 25

Middle School Facility Utilization

Wendler Middle School (7-8)

	Actual 2004-05 9/30/2004	Projected Enrollment					
		2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	42	42	42	42	35	35	35
Program Capacity	721	721	721	721	721	721	721
Membership							
7th Grade	489	440	441	418	411	419	413
8th Grade	415	483	432	433	410	403	411
Level 3	8	7	7	7	7	7	7
Total	912	930	880	858	828	829	831
% Capacity	126%	129%	122%	119%	115%	115%	115%
Additional Capacity	-191	-209	-159	-137	-107	-108	-110

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
118,900	904	8	912	42	8	50

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
41	7	2

Explanation of Special Program Room Use: Bilingual
Computer Lab

In addition: CITC
Speech Therapy
Psychologist
21st Century Learning - in entire building after school.

Table 26

Senior High School Facility Utilization

Bartlett Senior High School (9-12)

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	98	98	98	98	98	98	98
Program Capacity	2,173	2,173	2,173	2,173	2,173	2,173	2,173
Membership							
9th Grade	536	471	525	501	502	474	468
10th Grade	512	485	463	507	485	485	459
11th Grade	494	421	443	412	451	431	431
12th Grade	369	440	386	400	370	401	383
Level 3	22	14	14	14	14	14	14
Total	1,933	1,831	1,831	1,834	1,822	1,805	1,755
% Capacity	89%	84%	84%	84%	84%	83%	81%
Additional Capacity	240	342	342	339	351	368	418

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
319,592	1,911	22	1,933	98	5	103

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
87	13	3

Explanation of Special Program Room Use: Bilingual (2)
Computer Lab

In addition: OT/PT, Blind Visually Impaired
Career Resource Center
Little Theater

Table 26

Senior High School Facility Utilization

Chugiak Senior High School (9-12)

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	75	75	75	75	75	75	75
Program Capacity	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Membership							
9th Grade	541	315	312	301	294	276	273
10th Grade	516	307	360	347	326	324	307
11th Grade	491	317	336	381	355	339	339
12th Grade	470	412	344	357	391	369	351
Level 3	6	6	5	5	5	5	5
Total	2,024	1,357	1,357	1,391	1,371	1,313	1,275
% Capacity	119%	80%	80%	82%	81%	77%	75%
Additional Capacity	-324	343	343	309	329	387	425

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
261,054	2,018	6	2,024	75	9	84

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
76	7	1

Explanation of Special Program Room Use: Computer Lab

In addition: Resource in conference room
Computer Lab in Library

Table 26

Senior High School Facility Utilization

Dimond Senior High School (9-12)

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	76	76	76	76	76	76	76
Program Capacity	1,695	1,695	1,695	1,695	1,695	1,695	1,695
Membership							
9th Grade	523	534	492	468	470	446	438
10th Grade	484	503	536	485	463	464	440
11th Grade	483	442	483	505	455	434	436
12th Grade	467	443	407	440	455	406	388
Level 3	26	22	22	22	21	21	21
Total	1,983	1,944	1,940	1,920	1,864	1,771	1,723
% Capacity	117%	115%	114%	113%	110%	104%	102%
Additional Capacity	-288	-249	-245	-225	-169	-76	-28

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
264,000	1,957	26	1,983	76	8	84

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
73	7	4

Explanation of Special Program Room Use:

Bilingual (3)
Computer Lab

In addition:

Table 26

Senior High School Facility Utilization

Table 26

Senior High School Facility Utilization

East Senior High School (9-12)

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	100	100	100	100	100	100	100
Program Capacity	2,180	2,180	2,180	2,180	2,180	2,180	2,180
Membership							
9th Grade	623	592	574	548	549	521	512
10th Grade	580	609	557	554	530	530	503
11th Grade	503	530	539	503	499	475	477
12th Grade	454	457	463	484	447	441	419
Level 3	15	10	10	10	10	10	10
Total	2,175	2,198	2,143	2,099	2,035	1,977	1,921
% Capacity	100%	101%	98%	96%	93%	91%	88%
Additional Capacity	5	-18	37	81	145	203	259

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
333,331	2,160	15	2,175	100	0	100

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
80	11	9

Explanation of Special Program Room Use:

- Bilingual (4)
- Computer Labs (3)
- Indian Ed (2)

In addition:

Table 26

Senior High School Facility Utilization

Eagle River Senior High School (9-12)

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms		35	35	35	35	35	35
Program Capacity		800	800	800	800	800	800
Membership							
9th Grade	0	238	222	214	219	209	206
10th Grade	0	269	201	215	210	213	202
11th Grade	0	205	210	176	198	190	190
12th Grade	0	65	161	187	164	176	170
Level 3	0	6	6	6	6	6	6
Total	0	783	800	798	797	794	774
% Capacity		98%	100%	100%	100%	99%	97%
Additional Capacity		17	0	2	3	6	26

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
182,752	0	0	0	35	0	35

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
35		

Table 26

Senior High School Facility Utilization

Service Senior High School (9-12)

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	79	79	79	79	79	79	79
Program Capacity	1,762	1,762	1,762	1,762	1,762	1,762	1,762
Membership							
9th Grade	483	519	504	480	481	457	449
10th Grade	400	444	492	470	448	449	425
11th Grade	347	345	400	434	414	394	395
12th Grade	310	301	308	353	378	357	340
Level 3	20	18	18	18	18	18	17
Total	1,560	1,627	1,722	1,755	1,739	1,675	1,626
% Capacity	89%	92%	98%	100%	99%	95%	92%
Additional Capacity	202	135	40	7	23	87	136

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
296,909	1,540	20	1,650	79	20	99

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
87	9	3

Explanation of Special Program Room Use:

Bilingual Computers Labs (2)

In addition: Speech Therapy in Conference Room
Work Study Coordinator in book room

Table 26

Senior High School Facility Utilization

South Anchorage Senior High School (9-12)

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	74	74	74	74	74	74	74
Program Capacity	1,680	1,680	1,680	1,680	1,680	1,680	1,680
Membership							
9th Grade	516	471	457	436	437	415	407
10th Grade	466	513	434	414	395	396	376
11th Grade	441	440	445	368	350	335	335
12th Grade	301	412	379	377	309	292	279
Level 3	6	5	5	5	5	5	5
Total	1,730	1,841	1,720	1,600	1,496	1,443	1,402
% Capacity	103%	110%	102%	95%	89%	86%	83%
Additional Capacity		-161	-40	80	184	237	278

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
253,068	1724	6	1730	74	0	74

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
63	5	6

Explanation of Special Program Room Use:

Bilingual
Computers Labs (4)
World Language Lab

In addition:

Speech Therapy in office
OT/PT in office
Psychologist in office
Technology Coordinator in office

Table 26

Senior High School Facility Utilization

West Senior High School

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	77	77	77	77	77	77	77
Program Capacity	1,686	1,686	1,686	1,686	1,686	1,686	1,686
Membership							
9th Grade	525	471	485	463	464	440	432
10th Grade	453	530	477	482	461	462	438
11th Grade	473	425	500	441	445	426	426
12th Grade	438	441	396	460	402	402	384
Level 3	10	7	7	7	7	7	7
Total	1,899	1,874	1,865	1,853	1,779	1,737	1,687
% Capacity	113%	111%	111%	110%	106%	103%	100%
Additional Capacity	-213	-188	-179	-167	-93	-51	-1

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
318,194	1,889	10	1,899	77	3	80

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
64	11	5

Explanation of Special Program Room Use:

Bilingual Education (3)
Computer Lab (1)
Indian Education

In addition:

Table 26

Senior High School Facility Utilization

Table 27

Secondary Alternative Facility Utilization

District-wide: Polaris (K-12)

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	16	16	16	16	16	16	16
Program Capacity	240	240	240	240	240	240	240
Membership							
Kindergarten	40	34	30	30	30	30	30
1st Grade	30	46	38	33	33	33	33
2nd Grade	25	30	45	37	33	33	33
3rd Grade	28	26	32	47	39	35	35
4th Grade	22	27	26	31	45	37	34
5th Grade	40	23	28	26	33	48	39
6th Grade	40	41	24	28	27	33	47
7th Grade	44	40	40	38	38	39	38
8th Grade	41	42	38	39	37	36	37
9th Grade	40	39	42	39	40	38	37
10th Grade	36	41	39	42	39	41	39
11th Grade	32	29	35	31	35	32	33
12th Grade	30	27	24	29	27	31	28
Level 3	1	1	1	1	1	1	1
Total	449	446	442	451	457	467	464
% Capacity	187%	186%	184%	188%	190%	195%	193%
Additional Capacity	-209	-206	-202	-211	-217	-227	-224

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
35,264	448	1	449	16	6	22

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	0	1

Explanation of Special Program Room Use: Psychology (.33)
OT/PT (.33)
Speech (.33)

In addition: Orchestra/Band use library
Music in boiler room
Polaris K-12 has an Integrated Sp Ed Program.
All rooms are used for Sp. Ed.
No Self contained rooms.

Note: 2005-06 is the projected completion date for Polaris K-12 renovations.

Table 27

Secondary Alternative Facility Utilization

District-wide: Steller (7-12)

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	12	12	12	12	12	12	12
Program Capacity	276	276	276	276	276	276	276
Membership							
7th Grade	53	50	49	46	46	47	46
8th Grade	48	49	48	48	45	45	46
9th Grade	51	46	50	49	51	47	47
10th Grade	47	51	45	49	50	51	46
11th Grade	47	39	43	37	42	41	42
12th Grade	34	40	33	37	33	37	37
Total	280	275	268	266	267	268	264
% Capacity	101%	100%	97%	96%	97%	97%	96%
Additional Capacity	-4	1	8	10	9	8	12

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
45,910	280	0	280	12	1	13

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
11.5	1	0.5

Explanation of Special Program Room Use: Orchestra (.5)

In addition:

- Art on a cart
- Band in MPR
- Psychologist in supply room
- Speech Therapist in conference room

Note: One science class in relo where no lab is available.

Table 28

Special Services Facility Utilization

AVAIL

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	3	3	3	3	3	3	3
Program Capacity							
Membership							
9th Grade	1	1	2	2	2	2	2
10th Grade	2	9	8	8	7	7	7
11th Grade	28	19	21	21	21	20	20
12th Grade	38	34	31	33	33	33	32
Total	69	63	62	64	63	62	61

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
2,610	69	0	69	3	0	3

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
3	0	0

Explanation of Program Room Use:

All 3 rooms used as needed:
Regular classes, groups,
Nutrition class, business lab,
anger management, etc.

Table 28

Special Services Facility Utilization

Benson SAVE

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	10	10	10	10	10	10	10
Program Capacity	200	200	200	200	200	200	200
Membership							
9th Grade	1	1	1	1	1	1	1
10th Grade	7	8	11	11	11	11	10
11th Grade	50	44	49	50	50	48	49
12th Grade	142	147	137	143	142	145	139
Total	200	200	198	205	204	205	199
% Capacity	100%	100%	99%	103%	102%	103%	100%
Additional Capacity	0	0	2	-5	-4	-5	1

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
27,275	200	0	200	10	0	10

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
8.5	1	0.5

Explanation of Special Program Room Use: Computer Lab (.5)

Table 28

Special Services Facility Utilization

Benson SEARCH

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	5	5	5	5	5	5	5
Program Capacity	92	92	92	92	92	92	92
Membership							
7th Grade	20	22	23	22	21	22	22
8th Grade	62	61	59	59	56	56	57
9th Grade	1	0	1	1	1	0	0
10th Grade	0	0	0	0	0	0	0
11th Grade	0	0	0	0	0	0	0
12th Grade	0	0	0	0	0	0	0
Total	83	83	83	82	78	78	79
% Capacity	90%	90%	90%	89%	85%	85%	86%
Additional Capacity	9	9	9	10	14	14	13

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	83	0	83	5	0	5

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
3.5	1	0.5

Explanation of Special Program Room Use:

Computer Lab (.5)

Table 28

Special Services Facility Utilization

SAVE I

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	8	8	8	8	8	8	8
Program Capacity	240	240	240	240	240	240	240
Membership							
9th Grade	0	0	0	0	0	0	0
10th Grade	7	7	6	6	5	5	5
11th Grade	55	48	52	52	52	51	51
12th Grade	165	166	155	160	160	162	157
Total	227	221	213	218	217	218	213
% Capacity	95%	92%	89%	91%	90%	91%	89%
Additional Capacity	13	19	27	22	23	22	27

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
18,580	227	0	227	8	0	8

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
6.5	0.5	1

Explanation of Special Program Room Use:

All classrooms are mainstreamed special ed. Bilingual Tutoring is held in the faculty lounge on Tuesday and Thursdays. Psychology uses the faculty lounge on Friday. Computer Lab

In addition:

APPENDIX B

Appendix B is a compilation of tables and graphs that supplement or expound on the information provided in the body of this document.

Table 29**Elementary Zone Exceptions**

School Name	Membership		
	9/30/04	Transferred In*	Transferred Out*
Abbott Loop	451	50	90
Airport Heights	239	35	65
Alpenglow	445	34	58
Aurora	372	35	19
Baxter	425	77	106
Bayshore	582	58	124
Bear Valley	554	37	112
Birchwood ABC K-6	343	169	50
Bowman, Willard	518	97	65
Campbell	450	33	117
Chester Valley	287	78	91
Chinook	554	62	196
Chugach Optional	246	220	1
Chugiak Elementary	512	111	88
College Gate	361	35	90
Creekside Park	434	59	69
Denali	427	269	9
Eagle River	353	39	96
Fairview	405	40	92
Fire Lake	289	20	114
Girdwood K-8	170	3	16
Government Hill	483	330	20
Homestead	400	54	71
Huffman	424	43	101
Inlet View	256	59	116
Kasuun	471	30	117
Kincaid	540	71	124
Klatt	387	19	103
Lake Hood	437	87	72
Lake Otis	407	60	94
Mount Spurr	329	23	38
Mountain View	339	32	106
Muldoon	409	43	125
North Star	460	91	87
Northern Lights ABC K-8	623	619	2
Northwood	338	47	83
Nunaka Valley	280	54	68
Ocean View	556	53	123
O'Malley	351	14	112
Orion	385	31	13
Polaris K-6	226	202	
Ptarmigan	405	34	126
Rabbit Creek	361	27	114
Ravenwood	424	19	101
Rogers Park	579	42	83

Table 29**Elementary Zone Exceptions**

School Name	Membership		
	9/30/04	Transferred In*	Transferred Out*
Russian Jack	359	53	54
Sand Lake	630	268	86
Scenic Park	473	32	107
Spring Hill	395	21	64
Susitna	535	54	77
Taku	385	29	143
Trailside	508	51	90
Tudor	550	36	147
Turnagain	343	45	169
Tyson, William	388	61	63
Ursa Major	401	17	21
Ursa Minor	251	33	13
Williwaw	561	59	78
Willow Crest	424	55	101
Wonder Park	383	32	103
Wood, Gladys	478	81	142
PreK	21		
North Star Hosp Elem	8	1	
Mt Iliamna	100	70	
<hr/>			
Regular Subtotals	25,480	4,643	5,125
Charter Schools**	727	552	1
Whaley Elementary	22	13	2
Elementary Totals	26,229	5,208	5,128

**Includes Aquarian Charter (K-6), Family Partnership Charter (K-6), Frontier (K-6) and Village Charter (K-8)

- Note: 1) Zone exception data as of 12/16/2004
 2) Student membership includes preschool and level 3 special ed students.
 3) Data provided by ASD Department of Information Technology.

Table 30

Middle School Zone Exceptions

School Name	Membership		
	9/30/04	Transferred In*	Transferred Out*
Central Middle School	752	131	46
Clark Middle School	860	8	195
Goldenview Middle School	876	96	86
Gruening Middle School	584	11	27
Hanshaw Middle School	981	16	199
Mears Middle School	1,104	10	80
Mirror Lake Middle School	662	45	23
Romig Middle School	832	91	104
Wendler Middle School	912	55	180
From Elementary schools			
Middle School Totals	7,563	463	940

*Zone exception data as of 12/16/2004

Note: Data provided by ASD Department of Information Technology.

Table 31**High School Zone Exceptions**

School Name	Membership		
	9/30/04	Transferred In*	Transferred Out*
Bartlett High School	1,933	86	334
Chugiak High School	2,024	18	138
Dimond High School	1,983	175	198
East High School	2,175	182	353
Service High School	1,560	249	535
South High School	1,730	191	301
West High School	1,899	140	201
AVAIL	69	9	
Benson Secondary	200	208	
Benson SEARCH	83	86	3
Continuation Program	23	31	
Crossroads	62	63	
Family Partnership Secondary	252	175	1
Frontier Secondary	156	58	
Highland Tech	318	153	
McLaughlin Secondary	152	9	1
Outreach / Private	7	10	
Polaris 7-12	223	149	
SAVE I	227	208	
Steller Secondary	280	278	11
Whaley Secondary	112	2	1
Corrections		1	
High School Totals	15,468	2,481	2,077

*Zone exception data as of 12/16/2004

Note: Data provided by ASD Department of Information Technology.

Table 32

**ELEMENTARY STUDENT POPULATION MOBILITY BY SCHOOLS
2003-2004 SCHOOL YEAR**

School Name	Membership Sept. 30, 2003	New Enrollment	Withdrawals	Transfers		Total Mobility	Percent Mobility 2003-04
				Out	In		
Abbott Loop	439	94		32	41	167	38.0
Airport Heights	258	61	2	19	33	115	44.6
Alpenglow	438	112	1	28	41	182	41.6
Aquarian Charter	251	53	1	10	5	69	27.5
Aurora	420	127		52	36	215	51.2
Baxter	409	58	1	29	52	140	34.2
Bayshore	592	103	1	33	19	156	26.4
Bear Valley	515	104	3	13	23	143	27.8
Birchwood ABC K-6	332	85	5	15	22	127	38.3
Bowman, Willard	520	113	4	24	18	159	30.6
Campbell	508	96	9	24	36	165	32.5
Chester Valley	319	61		26	29	116	36.4
Chinook	550	114	7	32	60	213	38.7
Chugach Optional	235	31		2	1	34	14.5
Chugiak Elementary	490	111	3	24	25	163	33.3
College Gate	372	88	2	27	30	147	39.5
Creekside Park	441	101	4	42	46	193	43.8
Denali	449	94	3	23	10	130	29.0
Eagle River	379	104	2	27	53	186	49.1
Fairview	440	89	7	35	60	191	43.4
Family Partnership	246	33		26	6	65	26.4
Fire Lake	275	63	4	27	53	147	53.5
Frontier	81	41	1	13	13	68	84.0
Girdwood K-8	174	33		8	11	52	29.9
Government Hill	478	103	1	20	19	143	29.9
Homestead	434	78		15	16	109	25.1
Huffman	475	93	1	21	11	126	26.5
Inlet View	262	68	1	27	45	141	53.8
Kasuun	482	72	1	19	37	129	26.8
Kincaid	533	98		24	28	150	28.1
Klatt	408	87	1	20	29	137	33.6
Lake Hood	448	76	2	25	31	134	29.9
Lake Otis	440	105	4	33	76	218	49.5
Mount Spurr	312	133		54	7	194	62.2
Mountain View	410	83	5	10	71	169	41.2
Muldoon	457	83	15	31	60	189	41.4
North Star	449	111	15	31	66	223	49.7
Northern Lights ABC K-8	612	69		7	19	95	15.5
Northwood	321	83	4	30	41	158	49.2
Nunaka Valley	286	65		21	38	124	43.4
Ocean View	558	118	4	20	47	189	33.9
O'Malley	330	89	1	7	12	109	33.0
Orion	373	153		62	56	271	72.7
Polaris K-6	228	42	2	13	7	64	28.1

Table 32**ELEMENTARY STUDENT POPULATION MOBILITY BY SCHOOLS
2003-2004 SCHOOL YEAR**

School Name	Membership Sept. 30, 2003	New Enrollment	Withdrawals	Transfers		Total Mobility	Percent Mobility 2003-04
				Out	In		
Ptarmigan	348	91	9	36	129	265	76.1
Rabbit Creek	372	58	2	16	16	92	24.7
Ravenwood	433	100	4	18	38	160	37.0
Rogers Park	523	90	1	29	48	168	32.1
Russian Jack	364	68	5	35	54	162	44.5
Sand Lake	637	120	1	19	21	161	25.3
Scenic Park	523	76	3	31	31	141	27.0
Spring Hill	425	89	5	24	49	167	39.3
Susitna	574	123	1	38	44	206	35.9
Taku	400	96	25	46	82	249	62.3
Trailside	519	113	1	11	53	178	34.3
Tudor	514	114	4	38	79	235	45.7
Turnagain	321	64	4	13	24	105	32.7
Tyson, William	451	98	32	25	82	237	52.5
Ursa Major	374	216		80	114	410	109.6
Ursa Minor	230	121	2	40	62	225	97.8
Village Charter	155	27	6	23	16	72	46.5
Williwaw	581	133	4	44	62	243	41.8
Willow Crest	441	112	5	24	86	227	51.5
Wonder Park	386	80	6	36	52	174	45.1
Wood, Gladys	484	111	2	34	47	194	40.1
TOTAL	26,484	6,113	255	1,858	1,951	10,177	38.4

Note: Membership includes preschool and level 3 special ed students.

Table 33

**SECONDARY STUDENT POPULATION MOBILITY BY SCHOOLS
2003-2004 SCHOOL YEAR**

School Name	Membership Sept. 30, 2003	New Enrollment	Withdrawals	Transfers		Total Mobility	Percent Mobility 2003-04
				Out	In		
Central	790	95	8	101	74	278	35.2
Clark	944	72	38	89	91	290	30.7
Goldenview	929	32	2	44	36	114	12.3
Gruening	609	55	1	33	43	132	21.7
Hanshew	992	55	10	57	89	211	21.3
Mears	1,104	50	4	54	59	167	15.1
Mirror Lake	674	49	2	36	30	117	17.4
Romig	842	43	9	59	92	203	24.1
Wendler	840	48	9	57	71	185	22.0
Bartlett	2,025	198	219	177	127	721	35.6
Chugiak	2,025	93	38	133	97	361	17.8
Dimond	2,314	111	138	118	160	527	22.8
East	2,246	136	223	190	243	792	35.3
Service	2,473	101	108	94	136	439	17.8
West	1,823	102	151	126	165	544	29.8
AVAIL	63	14	82	19	43	158	250.8
Benson SAVE	218	7	81	14	75	177	81.2
Benson SEARCH	97	8	29	9	62	108	111.3
Continuation Program	26	3	43	10	88	144	553.8
Crossroads	54	3	31	1	33	68	125.9
Family Partnership	291	14	16	40	24	94	32.3
Frontier	106	32	8	11	22	73	68.9
Highland Tech	295	16	13	19	34	82	27.8
McLaughlin	146	34	195	71	274	574	393.2
Polaris (7-12)	232	10	2	9	2	23	9.9
SAVE I	213	10	109	20	155	294	138.0
Steller (7-12)	294	5	2	5	2	14	4.8
TOTAL	22,665	1,396	1,571	1,596	2,327	6,890	30.4

Note: Membership includes level 3 special ed students.

Table 34

**COMPARISON OF EED AND ASD PROGRAM CAPACITIES
2004-2005 SCHOOL YEAR**

SCHOOL	GSF	EED Capacity	Program Capacity	Membership 9/30/2004	% of EED Capacity	% of Program Capacity
<i>ELEMENTARY</i>						
Abbott Loop	58,341	506	499	451	89%	90%
Airport Heights	39,450	328	346	239	73%	69%
Alpenglow	60,219	523	552	445	85%	81%
Aurora	54,393	470	552	372	79%	67%
Baxter	62,076	540	484	425	79%	88%
Bayshore	58,649	509	506	582	114%	115%
Bear Valley	50,160	431	506	554	129%	109%
Birchwood ABC	48,276	413	414	343	83%	83%
Bowman	66,367	579	514	518	89%	101%
Campbell	61,438	534	506	450	84%	89%
Chester Valley	39,583	329	276	287	87%	104%
Chinook	57,314	497	529	554	111%	105%
Chugach Optional	32,592	259	184	246	95%	134%
Chugiak Elementary	61,468	535	529	512	96%	97%
College Gate	60,034	522	529	361	69%	68%
Creekside Park	59,825	520	453	434	83%	96%
Denali	64,123	547	499	427	78%	86%
Eagle River	50,086	504	483	353	70%	73%
Fairview	64,312	560	432	405	72%	94%
Fire Lake	50,160	431	445	289	67%	65%
Girdwood K-8	25,110	123	161	170	138%	106%
Government Hill	58,401	507	506	483	95%	95%
Homestead	51,965	448	529	400	89%	76%
Huffman	60,610	527	483	424	80%	88%
Inlet View	32,470	257	230	256	100%	111%
Kasuun	61,599	536	529	471	88%	89%
Kincaid	61,599	536	507	540	101%	107%
Klatt	50,160	431	483	387	90%	80%
Lake Hood	61,599	536	529	437	82%	83%
Lake Otis	57,897	502	499	407	81%	82%
Mountain View	58,158	505	357	339	67%	95%
Mt. Spurr	41,535	348	322	329	95%	102%
Muldoon	61,599	536	483	409	76%	85%
North Star	75,674	662	598	460	69%	77%
Northern Lights K-8	61,599	536	575	623	116%	108%
Northwood	61,115	532	368	338	64%	92%
Nunaka Valley	44,100	373	299	280	75%	94%
Ocean View	59,736	519	552	556	107%	101%
O'Malley	50,253	432	368	351	81%	95%
Orion	74,196	649	483	385	59%	80%
Polaris K-6	17,984	503	240	226	45%	94%
Ptarmigan	36,841	503	552	405	81%	73%
Rabbit Creek	53,633	463	438	361	78%	82%
Ravenwood	50,160	431	460	424	98%	92%
Rogers Park	55,402	479	575	579	121%	101%
Russian Jack	61,599	536	462	359	67%	78%

Table 34

**COMPARISON OF EED AND ASD PROGRAM CAPACITIES
2004-2005 SCHOOL YEAR**

SCHOOL	GSF	EED Capacity	Program Capacity	Membership 9/30/2004	% of EED Capacity	% of Program Capacity
<i>ELEMENTARY (cont'd)</i>						
Sand Lake	56,153	486	529	630	130%	119%
Scenic Park	50,912	438	506	473	108%	93%
Spring Hill	50,160	431	483	395	92%	82%
Susitna	55,023	476	529	535	112%	101%
Taku	53,270	460	391	385	84%	98%
Trailside	61,599	536	529	508	95%	96%
Tudor	56,757	492	506	550	112%	109%
Turnagain	54,000	466	414	343	74%	83%
Tyson	61,599	536	514	388	72%	75%
Ursa Major	59,477	517	506	401	78%	79%
Ursa Minor	41,941	352	322	251	71%	78%
Williwaw	56,500	489	418	561	115%	134%
Willow Crest	54,304	469	529	424	90%	80%
Wonder Park	52,638	454	390	383	84%	98%
Wood Gladys	47,777	408	437	478	117%	109%
Total	3,277,986	28,454	27,829	25,351	89%	91%

Table 34

**COMPARISON OF EED AND ASD PROGRAM CAPACITIES
2004-2005 SCHOOL YEAR**

SCHOOL	GSF	EED Capacity	Program Capacity	Membership 9/30/2004	% of EED Capacity	% of Program Capacity
SECONDARY - MS						
Central	95,837	568	614	752	132%	122%
Clark	133,592	807	592	860	107%	145%
Goldenview	159,209	964	874	876	91%	100%
Gruening	124,862	752	658	584	78%	89%
Hanshew	150,085	908	781	981	108%	126%
Mears	150,506	911	798	1,104	121%	138%
Mirror Lake 6-8	158,630	960	909	662	69%	73%
Romig	125,614	757	830	832	110%	100%
Wendler	112,696	721	721	912	126%	126%
Totals	1,211,031	7,348	6,777	7,563	103%	112%
SECONDARY - SH						
Bartlett	319,592	1,937	2,173	1,933	100%	89%
Chugiak High	261,054	1,582	1,700	2,024	128%	119%
Dimond	264,000	1,600	1,695	1,983	124%	117%
East Anchorage	333,331	2,136	2,180	2,175	102%	100%
Service	296,909	1,799	1,762	1,560	87%	89%
South Anchorage	253,068	1,600	1,680	1,730	108%	103%
West Anchorage	318,194	2,065	1,686	1,899	92%	113%
Totals	2,046,148	12,719	12,876	13,304	105%	103%
OPTIONAL PROGRAMS						
Benson SAVE	27,275	85	200	200	235%	100%
Benson SEARCH			92	83		90%
Polaris 7-12	17,280	71	240	223	314%	93%
SAVE I	18,580	50	240	227	454%	95%
Steller	45,910	200	276	280	140%	101%
Totals	109,045	406	1,048	1,013	250%	97%
Total	6,644,210	48,927	48,530	47,231	97%	97%

- Notes: 1. Pre school membership (00) are included in elementary membership.
2. Building gross square footage is not adjusted for special programs.
3. EED Capacity revised December 2003.
4. Program Capacity based on school programs and space utilization.
5. Benson SAVE/SEARCH gross square footage and EED capacity shown under Benson SAVE.

Chart 1

**Student Membership
September 30 Actual Enrollment
25 Year History**

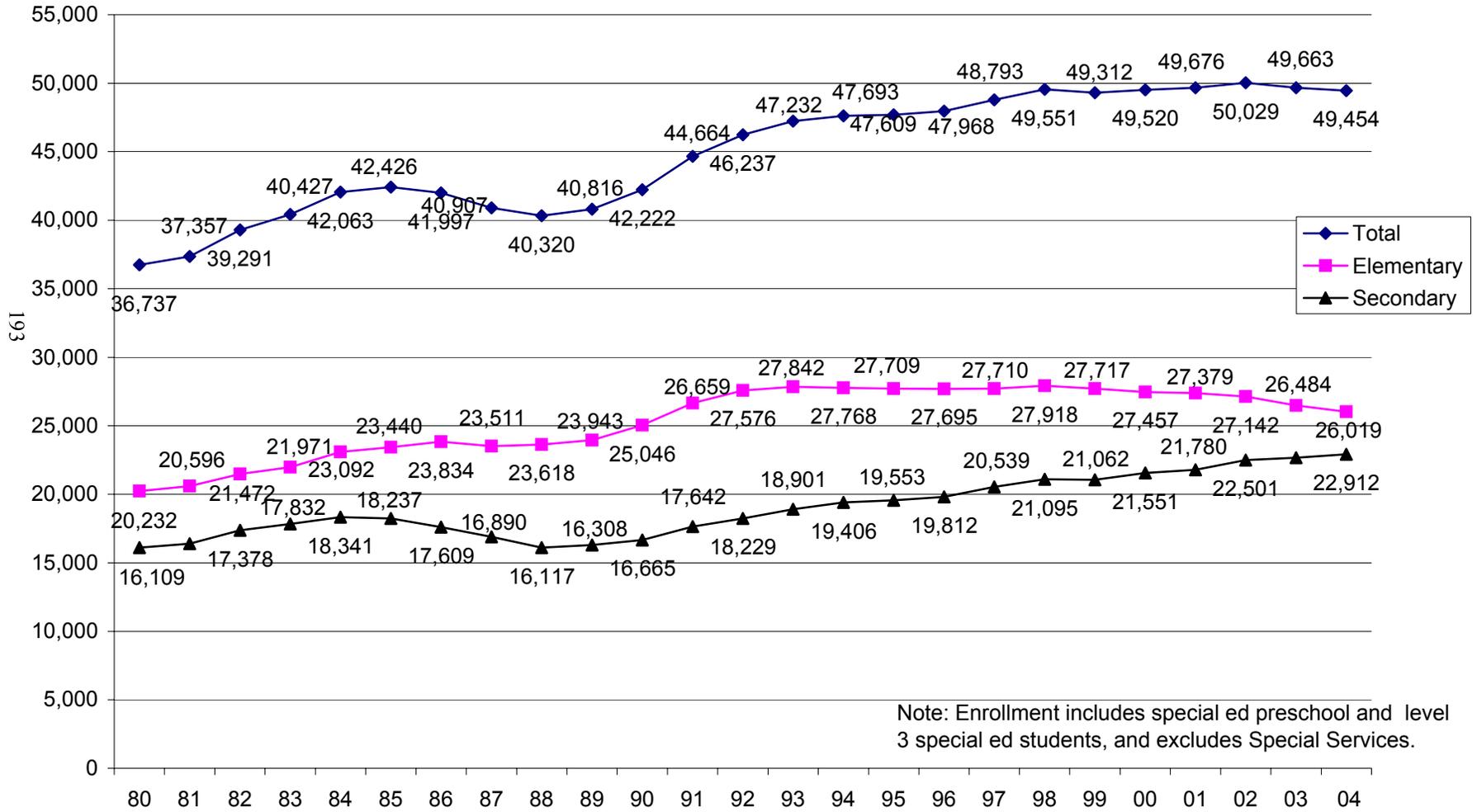
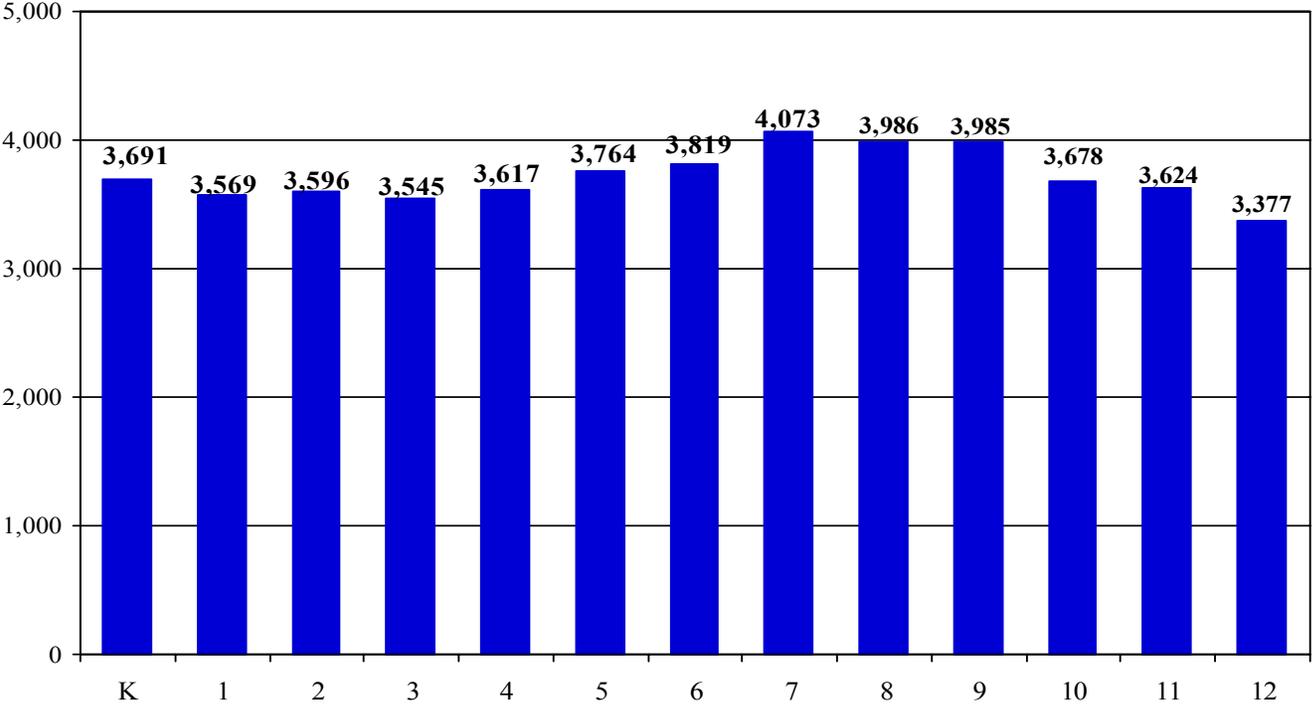


Chart 2

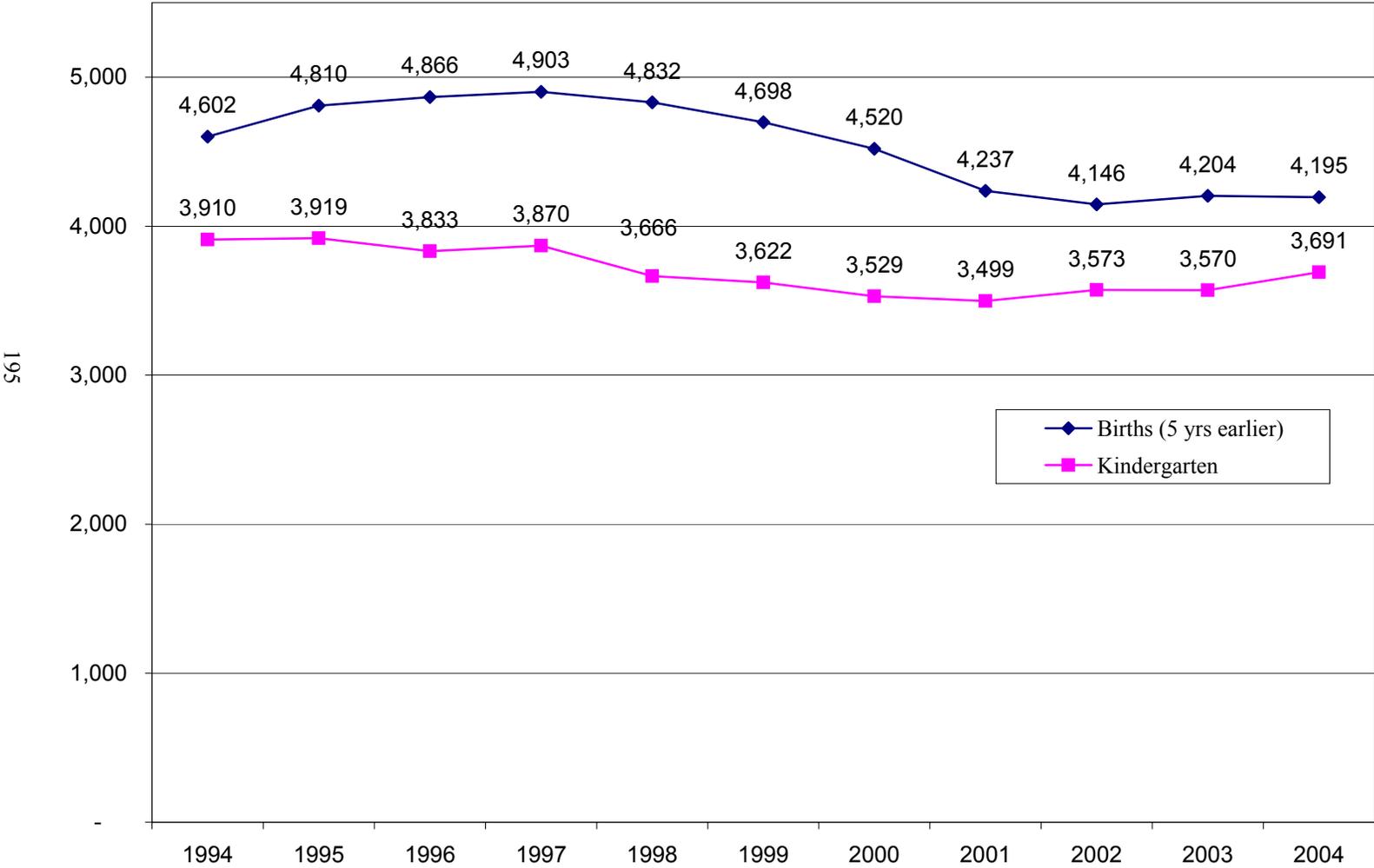
Grades K-12 Membership September 30, 2004



Note: Special Services membership not included in grade levels, including level 3 special ed .

Chart 3

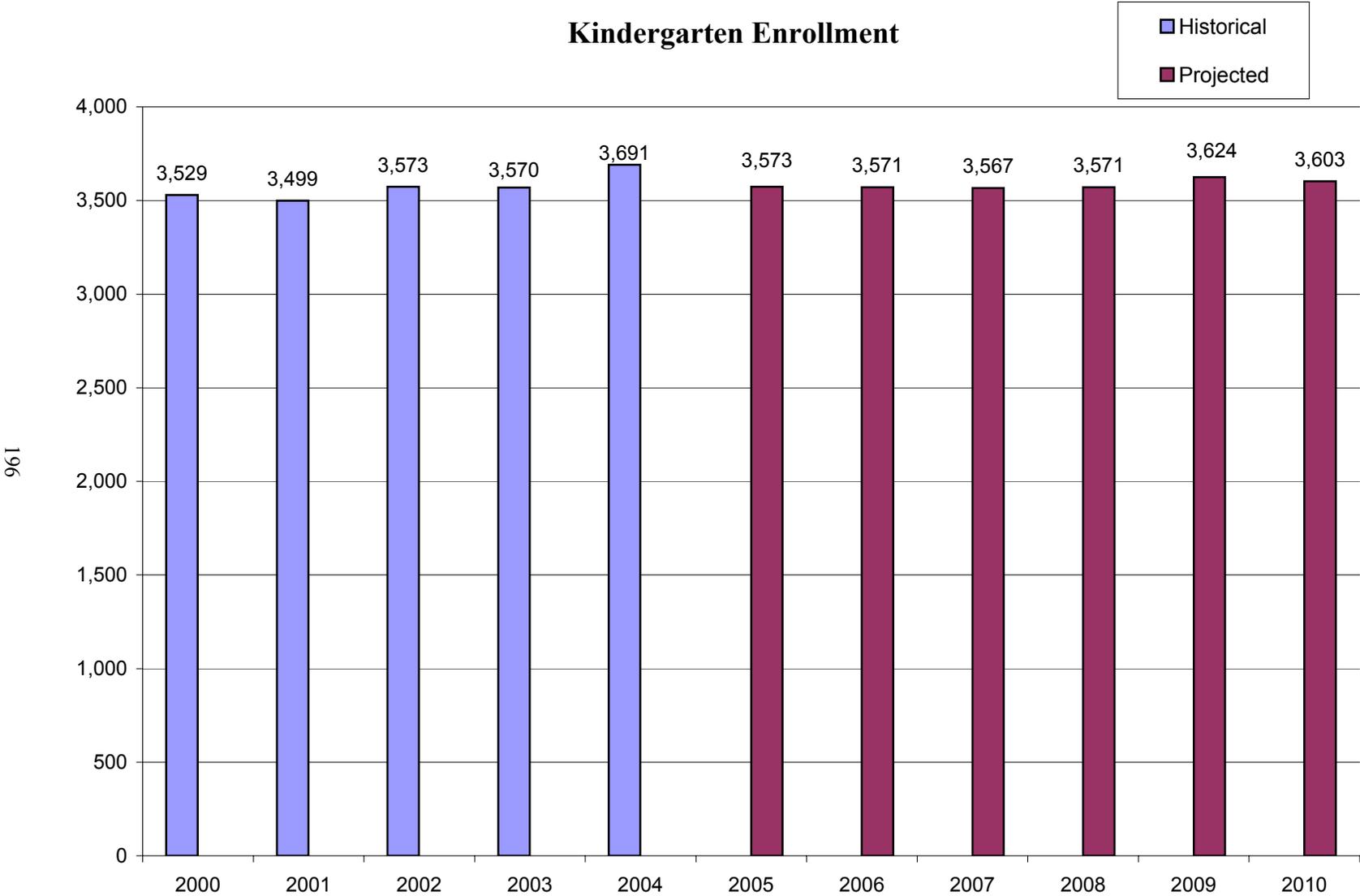
Ten Year History of Kindergarten Enrollment and Births (5 Years Earlier)



Note: Numbers do not include level 3 special ed students.

Chart 4

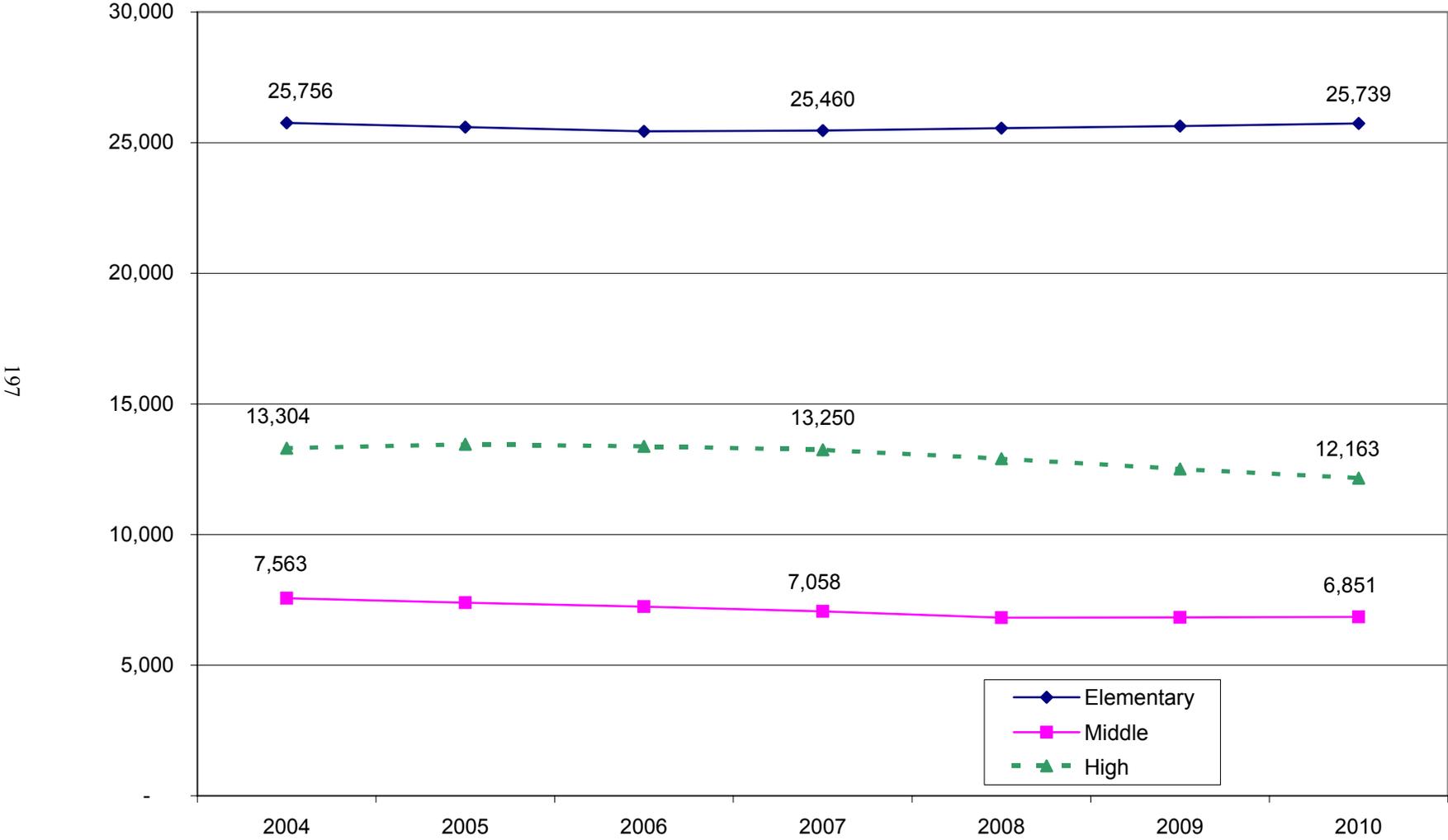
Kindergarten Enrollment



Note: Numbers do not include level 3 special ed students.

Chart 5

Elementary, Middle, And High School Membership Projections



Note: Numbers include level 3 special ed students, but does not include preschool students.

Chart 6

Projected Total Membership 2005-2010

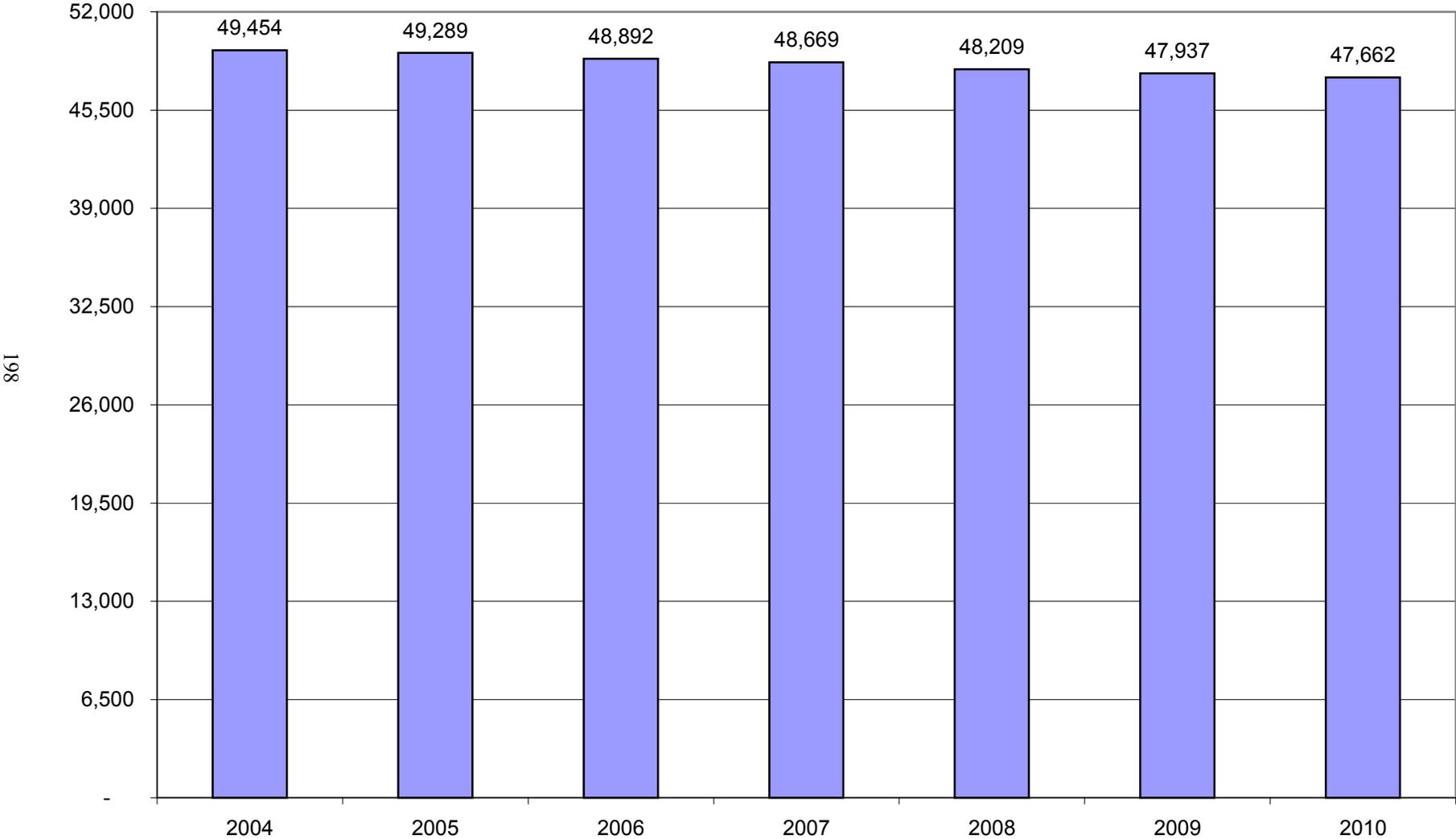


Chart 7

White and Ethnic Minority Populations Membership History

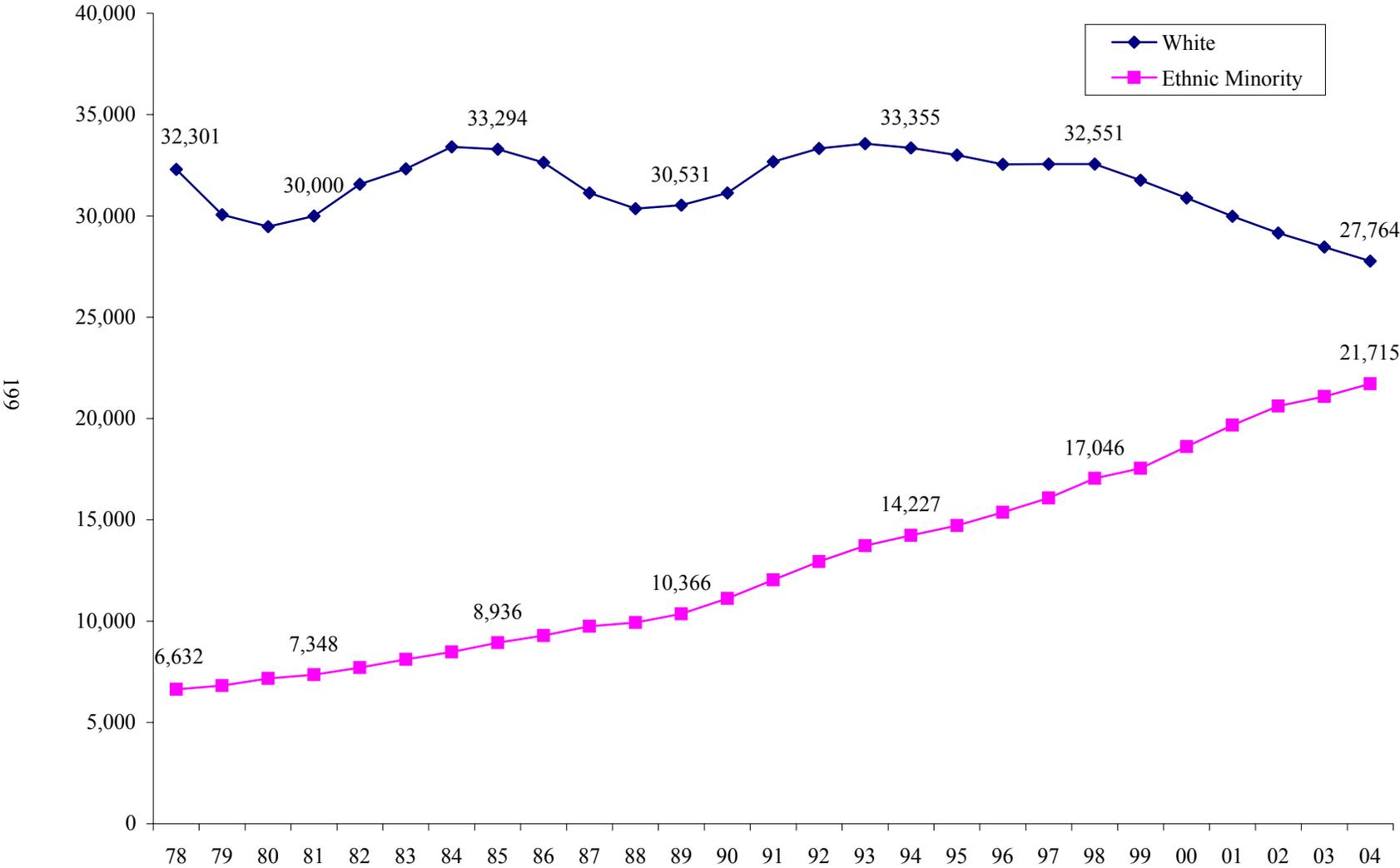
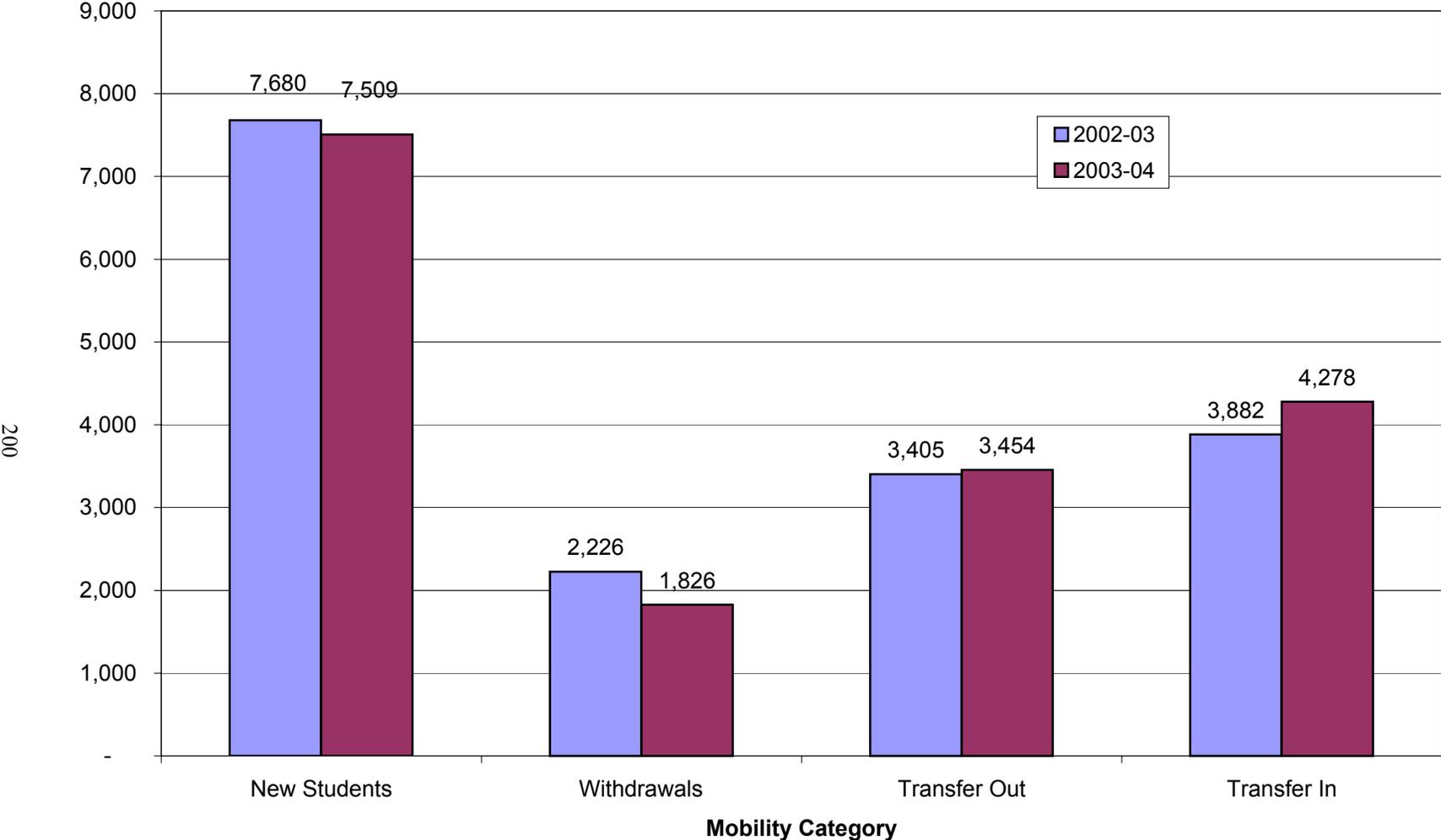


Chart 8

**Student Mobility
2002-03 and 2003-04**



APPENDIX C

Appendix C contains basic information concerning educational space specifications (ed specs) for elementary, middle, and senior high schools. These educational specifications were compiled following Department of Education and Early Development (EED) guidelines. Since the adoption of these guidelines, EED has revised its guidelines from a net square footage to a gross square footage per student calculation. There have been other minor changes in the way that EED calculates allowable space, which is not directly reflected in the following ed specs. Therefore, the overall space allocations and capacity calculations in the following summaries do not reflect the current EED guidelines, though the basic building programs listed are still valid for building new, or remodeling, school spaces.

ELEMENTARY SPACE SPECIFICATIONS

The general space specification for an elementary school is based on projected enrollment of about 550 students in grades K-6. Based upon the State of Alaska Elementary Space Allocation of 106.25 square feet per elementary student, a school will be approximately 58,300 square feet and will be built upon a 15-acre site having no existing infrastructure.

It should be noted that these are preliminary educational space specifications and may change after detailed review of the schematic design.

In addition to the standard elementary school curriculum, this facility will also provide pull out educational programs in resource rooms for main-streamed special education students and students requiring tutorial instruction. The space allocation for schools with additional special education or special services programs utilizing self contained classrooms may be granted an additional square footage allowance with DOE approval..

SUMMARY AREA ALLOCATION OUTLINE

Space Description	Number	Area Square Feet Net Allocation (Exclusive of Exterior Wall Thickness)
2.0 Site		
2.1 Bus Loading	8	
2.2 Automobile Parking (According to Title 21)		
2.3 Playground		
2.1 Outdoor Environmental Learning Center		
3.0 Administrative Support		
3.1 Reception	1	150
3.1 Secretarial (Including Secure Closet)	1	420
3.1 Student Timeout	1	40
3.1 Conference	1	225
3.2 Principal's Office	1	250
3.3 Parent Volunteer/PTA/Community School Ctr.	1	250
3.4 Nurse's Room (Including Restroom)	1	335
3.5 Principal Intern	1	90
4.0 Staff Support Services		
4.1 Staff Lounge (Including Restrooms)	1	725
4.2 Production and Storage	1	365
5.0 Student Support Services		
5.1 Counseling	1	250 *
5.2 Indian Education	1	300 *
5.3 Psychology Office	1	100 *
5.4 Itinerant Offices	2 at 100 sf	200 *
5.5 Bilingual Education	1	150 *

6.0 Classroom Instruction			
6.1	Kindergarten (Including Restrooms)	4 at 1,250 sf	5,000
6.2	Primary Classrooms 1 – 3	10 at 1,000 sf	10,000
6.3	Intermediate Classrooms 4 – 6	10 at 1,000 sf	10,000
6.4	Instructional Support Conference Room	1	165 *
6.5	Art Activity Lab (Including Lab/Storage)	1	1,500
7.0 IMC			
7.1	Teaching Stations No.'s 1, 2 and Stacks	1	2,465
7.1	Teaching Station No. 3, Technology Lab	1	750
7.1	Librarian's Office/Workroom	1	150
7.1	AV & Periodical Storage	1	225 *
7.1	Computer Equipment Room	1	150 *
8.0 Special Education			
8.1	Resource Classroom,	2 at 1,000	2,000
8.2	Occupational/Physical Therapy	1	370
8.3	Speech Therapy	1	150 *
9.0 Food Service			
9.1	Food Service		550
10.0 Music			
10.1	Music Performing Classroom	1	950
10.1	Music Office	1	175
10.1	Music Storage Room	1	100
11.0 Multipurpose Room			
11.1	Multipurpose Room	1	2,500
11.1	Table/Chair/Riser Storage	1	400
12.0 Physical Education			
12.1	Gym	1	3,475
12.1	P.E. Office/Storage (Including Ski Storage)	1	500
13.0 Custodial & Restrooms			
13.1	Custodial and Receiving	1 main, 2 small	400
13.2	Restrooms	2	870
13.3	Central Building Storage	1	540
14.0 Circulation/Support			
	Hallways at 7-1/2 ft. wide		8,050
	Mechanical and Electrical Spaces		870
	Fan Room – 2 nd Floor at 25% of 2,820 sq. ft.		705
		TOTAL	56,860

* These function/space allocations are flexible, to be finalized by the Building Committee.

NOTE: The school sq. ft. per student adjusts by State formula based upon membership, school size, and grade level served.

MIDDLE SCHOOL SPACE SPECIFICATIONS

The Anchorage School District has updated the space allocation for middle schools. These are space specifications for a middle school with a projected enrollment of 1,058 students in grade 7 through 8. The update is based upon the State of Alaska Secondary Space Allocation of 150 square feet per secondary student. New facilities will be about 158,000 square feet and be built upon a 30-acre site having no existing infrastructure.

The District's allocation recommendation is based on Mirror Lake and Golden View middle schools. The revised educational specification was approved by the SchoolBoard in October 2000.

In addition to the standard middle school curriculum, middle schools will also provide educational programs for mainstreamed special education students and students requiring tutorial and special services instruction. The space allocation for schools with additional special education or special services programs utilizing self-contained classrooms may be granted an additional square footage allowance with DOE approval.

Summary of Space Requirements

Basic Program	Standard	
	T.S.	Total
Core Academic/Science	33	39,820
Special Education	0	6,600
Instructional Media Center	0	6,400
Visual Arts	2	3,050
Performing Arts	3	5,270
Physical Education	4	23,000
Career Education	4	6,500
Administration	0	3,820
Student Services	0	2,290
Student Dining & Food Service	0	11,400
Maintenance & Custodial Services	0	1,570
Subtotal		109,620
Building Support Areas		44,165
Total	46	153,885

NOTE: Anchorage School District middle school capacity would be 46 teaching Stations multiplied by a capacity factor of 23 students per teaching station for a total of 1,058 students.

Core Academic Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Language Arts	8	900	7,200
Mathematics	8	900	7,200
Social Studies	8	900	7,200
World Language (May be associated with Library/Media Center)	1	900	900
Science	8	1,200	9,600
Science Prep/Storage	4	250	1,000
Planning Center	8	340	2,720
Textbook and Equipment Storage	4	200	800
Lockers	8	400	3,200
Total	33		39,820

Notes:

1. Based on 8-team Goldenview model.
2. Building support area to incorporate staff toilet facilities in this area.

Special Education Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Resource/Study Skills/Small Group Room	2	500	4,000
Reading/Bilingual/Small Group Room	1	250	500
Basic Life Skills/Intensive Needs [Wet Lab]	1	1,200	1,200
Behavioral Support	0	900	900
Total	12		6,600

NOTES:

1. Resource/Small Group Rooms to be provided within the Core Academic areas. Locating two adjacent with a folding sound divider increases the flexibility of these spaces.
2. Reading/Bilingual Small Group Rooms to be located to support school program.

Library / Media Center Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Main Reading, Reference, Stacks and Circulation			4,500
Librarian's Office	1	150	150
Workroom	1	500	500
Equipment and Non-Print Storage	1	350	350
Periodical Storage Area	1	200	200
Small Group/Conference Areas	2	250	500
Head End Room	1	200	200
Total	0		6,400

NOTE:

1. Office size would be adequate for librarian/media specialist. Assistants could have work stations in main library area for accessibility to students.
2. Co-location of world language classroom contiguous to the library/media center, increases library/media center square footage by 900 square feet.

Visual Arts Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
2-D & 3-D Studios	2	1,200	2,400
Storage	2	150	300
Workroom	1	200	200
Kiln Area	1	150	150
Total	2		3,050

Performing Arts Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Band Room	1	2,000	2,000
Multi-Use/Orchestra Room	1	1,000	1,000
Multi-Use/Choral	1	900	900
Practice Room	4	80	320
Office	1	250	250
Music Library/Workroom	1	300	300
Instrument Storage	2	250	500
Total	3		5,270

NOTE: If multi-use/choral space is not also the performance platform, then space for another program area should be provided.

Physical Education / Health Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Gymnasium	1	11,500	11,500
Aerobics/ Dance	1	3,000	3,000
Fitness / Weight Room	1	1,800	1,800
Classroom / Health	1	900	900
Locker Rooms	2	2,000	4,000
PE Offices	2	150	300
Storage Room	3	500	1,500
Total	4		23,000

1. Approximately 600 square feet of outdoor storage is needed for field equipment, etc., this is not counted in overall building square footage.

Career Education Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Business Education	1	1,000	1,000
Family and Consumer Sciences Class/Lab	1	2,000	2,000
Family and Consumer Sciences Storage	1	200	200
Technology Education Classroom	1	1,000	1,000
Technology Education Lab	1	1,800	1,800
Technology Education Storage	1	200	200
Video Production Room	1	120	120
Multi-Use/Planning/Small Group Conf	1	180	180
Total	4		6,500

Administration Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Main School Entrance-See Circulation	0	0	0
Reception Waiting Area	1	300	300
Open Office Area [4-6 people]	1	500	500
Principal's Office	1	250	250
Assistant Principal	1	150	150
Administrative Assistant	1	120	120
Security Office	2	100	200
Parent/Community Work Center	1	300	300
Conference Room	2	300	600
Staff Room [Lounge]	1	700	700
Workroom/Mailroom	1	300	300
Restrooms (3 fixtures each)	2	125	250
Supply Storage Room	1	150	150
Total	15		3820

Note: The disbursement of some administrative space to other areas of the building as appropriate provides greater access. Examples could be the security office and some of the general offices.

Student Services Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Guidance/Student Services Reception	1	250	250
Counseling Office	4	120	480
Psychology Office	1	120	120
Special Education Office	1	120	120
Itinerant Office	1	120	120
Small Group Conference Room	1	150	150
Storage	1	150	150
Registrar	1	150	150
Records Room/Vault	1	200	200
School Health Office	1	100	100
School Health Area/Clinic	1	450	450
Total	14		2290

Student Dining / Food Service Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Student Dining	1	8,500	8,500
Kitchen/Serving/Storage	1	2,000	2,000
Office	1	100	100
Multipurpose/Dining Storage Area	1	500	500
Breakroom/Restroom/Lockers	1	200	200
Laundry	1	100	100
Total	6		11,400

Note: Platform for performances is provided by the adjacent multi-use music area.

Maintenance & Custodial Services Space Requirements
--

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Supply Receiving & Loading	1	400	400
Supply, Equip & Misc Storage	1	400	400
BPO Office	1	120	120
Workroom	1	300	300
General Storage	1	200	200
Outdoor Storage [volatile]	1	150	150
Total	6		1570

NOTE:

1. Custodial closets are included in building support/circulation space.
2. Compactor pad and loading area are located outdoors.

HIGH SCHOOL SPACE SPECIFICATIONS

The District-wide Educational Specification document, approved by the Board June 1998, serves as a tool to describe the program and design requirements for any future high school planning in the District.

Educational Programs

The Anchorage high schools offer comprehensive programs that include a variety of offerings, both required and elective, in the following general-subject areas:

- Core Academics (English, Math, Social Studies, World Language, Science)

- Visual Arts

- Performing Arts (Instrumental Music, Vocal Music, Drama)

- Junior ROTC

- Physical Education/Health

- Family and Consumer Science

- Business Education/Marketing

- Technology Education

An extensive Vocational Education program is offered at the King Career Center.

Design Considerations

Several general characteristics must be considered in designing a new high school. The building must be carefully integrated with existing site conditions, nearby neighborhoods and traffic patterns. If the design involves renovation and additions, careful consideration must be given to the existing building to make it contiguous with the planned changes. Site circulation must be designed to safely zone different types of vehicular and pedestrian traffic. Building design must be organized to aid in wayfinding and be easy to supervise and monitor. Ample hallway and common space must be included. It must be possible to separate and secure public-use spaces from other school spaces while providing access to telephone and restroom facilities. Interior lighting must be appropriately provided to meet the needs of each instructional area. Exterior lighting must be balanced to provide safe ingress and egress at all hours. Exterior landscaping should be planned to integrate the existing vegetation, support site circulation, beautify the grounds and provide adequate on-site snow storage, without posing safety hazards. Bus areas and student drop-off/pick-up areas need to be separated from other traffic functions.

Project Parameters

The high school Educational Specification is designed to be flexible to meet the needs of a high school of 1200, 1600, or 2000 students in grades 9 through 12. Additionally, a plan was developed for a 600-student optional high school. The educational specifications can be applicable for future high schools and additions/renovations.

The summary of space requirements for these sizes of schools is based on the State of Alaska Secondary Space Allocation of 150 square feet per student. It is not possible to provide dedicated space for all the functions that occur in a modern high school. To accommodate the need for space, the educational specifications identify basic program space to be provided in all schools. Additional programs can be provided by prioritizing and combining use for the functions listed on the lower section of the Summary of Space chart.

Summary of High School Space Requirements

	1200 Students		1600 Students		2000 Students	
	T.S.	Total	T.S.	Total	T.S.	Total
Total Basic Program (including Building Support Areas)	45	159,289	62	206,127	75	253,649
Net Square Footage Available for Additional Program Space - List Below	7	20,712	8	34,124	12	46,601
Total Allowable Net Square Footage		128,572		171,429		214,286
Building Support Areas		51,429		68,572		85,714
Total Teaching Stations / Total Allowable Gross Square Footage	52	180,001	70	240,001	87	300,000

Basic Program	1200 Students		1600 Students		2000 Students	
	T.S.	Total	T.S.	Total	T.S.	Total
Core Academic/Science	37	42,235	53	59,080	63	71,400
Special Education	0	6,415	0	8,265	0	9,875
Media Center	0	6,300	0	7,150	0	8,840
Visual Arts	2	3,525	2	3,625	4	6,650
Performing Arts	2	4,990	3	7,175	3	8,480
JROTC	1	1,400	1	1,540	2	2,850
PE/Health	3	23,700	3	28,000	3	33,350
Administration/Health Services	0	3,865	0	4,590	0	4,740
Guidance & Student Services	0	1,650	0	1,875	0	2,350
Student Dining & Food Service	0	11,480	0	13,705	0	16,280
Maintenance & Custodial Services	0	2,300	0	2,550	0	3,120
Building Support Areas		51,429		68,572		85,714
Total Basic Program	45	159,289	62	206,127	75	253,649

Additional Program Space						
Core Academic [Large Group Instruction, Small Group Rooms]	0	4,800	0	5,200	0	6,000
Special Education	0	200	0	200	0	200
Media Center	0	490	0	610	0	610
Visual Arts	0	550	0	650	0	1,950
Performing Arts	0	2,530	0	11,110	1	13,600
JROTC	0	1,075	0	1,075	0	1,100
PE/Health	1	10,300	1	13,000	2	17,150
Family & Consumer Science	1	2,250	1	2,525	1	2,600
Business Education/Marketing	2	2,600	3	3,875	4	5,400
Technology Education	3	4,250	3	4,400	4	5,650

APPENDIX D

SITE SELECTION PROCEDURE

Anchorage is a city characterized by fluctuations in population size, shifting residential settlement patterns and a changing age structure. Due to these factors, planning for the provision of needed school sites and facilities in appropriate geographic locations is critical. The planning process involves the cooperation of many persons and agencies. The Anchorage School District works closely with appropriate agencies of the United States Government, the State of Alaska and the Municipality of Anchorage. Private individuals, community groups and agencies are also involved in this process, whenever appropriate.

Policy-making bodies involved specifically in the school site selection process are the Anchorage School Board, Planning and Zoning Commission, and Municipal Assembly. Members of these policy-making groups participate in a joint school site selection committee that guides staff efforts. The staff for school site selections comes from the Anchorage School District and its consultants, and the municipal Departments of Community Planning & Development and the Heritage Land Bank.

Identification of Needs

The first phase of a school site selection is identification of the need for a school. The School District identifies geographic areas where additional schools will be needed, based on membership projections. These projections are updated yearly, based on historic and current memberships as well as population trends. This is one of the functions of the Six Year Capital Improvement Plan document.

Site Selection Process

The second phase of a school site selection and acquisition process may be one of two formats and either is authorized under Title 25 of the Municipal Code.

1. The Standard Process involves the identification and evaluation of alternative sites for each geographic area that needs a new school. The steps involved include:

- a. A site search performed by municipal planning staff in order to identify potential school sites. The search takes note of site size, land status, surrounding land use and zoning, access, topography and other physical characteristics. Planning and school district staff review the findings of the initial site search and then determine the number and location of alternative sites that will be further evaluated. This task requires approximately four weeks to complete.
 - b. Obtaining engineering evaluations and real estate appraisals for all site alternatives. These documents evaluate technical questions in more detail than could be undertaken by municipal or school district staff. The engineering evaluations are prepared by an engineering consultant under contract to the District. The purpose of these evaluations is to ensure that any selected site can be feasibly developed for school use. After receiving rights of entry for soil tests, several weeks are spent on investigation, analysis of engineering characteristics (including soil testing), estimation of site development costs, and preparation of a report documenting these findings. Throughout this process, school district and planning staffs are involved in coordinating and directing consultant work. These tasks require approximately twelve weeks to complete.
 - c. Preparation of the site selection report by municipal planning staff after the engineering recommendations are finalized. The report consolidates and evaluates available information on the alternative sites and presents a recommended site to the decision-making bodies. Engineering recommendations, land use planning considerations, relative value of the sites and other factors are considered in the site selection report. This report requires approximately four weeks to complete.
2. Request for Proposals (RFP) Process involves developing the criteria for the RFP and taking the following steps.
 - a. Proposals for land, design, and construction are solicited from the area wide community for possible school sites.

- b. An RFP evaluation committee reviews the proposals and makes a recommendation. Next, the Department of Community Planning and Development prepares a comparative report on all sites proposed, including its recommended site. Planning then forwards their recommendation to the Anchorage School Board, Planning and Zoning Commission, and the Anchorage Assembly for final approval. This selection process is anticipated to take approximately nine months to final acceptance of selected proposal.

Site Approval

The third phase of a site selection is the approval process. When the report is available for public distribution, notice is given of a joint public hearing before the School Board and the Planning and Zoning Commission. Notices are mailed to nearby property owners and advertisements appear in newspapers three weeks prior to the hearing. Notices are also mailed to community councils. Prior to the public hearing, an informational meeting on the site selection is held with area community councils and representatives from the school district and municipal planning staffs. After one or more public hearings, the School Board and Planning and Zoning Commission make recommendations on their preferred site. These recommendations are forwarded to the Assembly for action. The Assembly ultimately selects a site for the school. This decision may be made without a public hearing. This process requires approximately ten weeks to complete.

Site Acquisition

The final phase of the selection process is acquiring the site. When purchase of a site is necessary, the Real Estate Division of the Municipal Heritage Land Bank obtains a full appraisal and negotiates the purchase of the property. If condemnation is required, a document is prepared that outlines the decision process. The matter returns to the Assembly to authorize the expenditure of funds prior to purchase or condemnation. This action requires approximately twenty weeks to complete.

Each phase of this process requires a certain amount of time to complete. The time can vary depending on various circumstances, therefore the number of weeks required for each phase are approximations.

Schedule of Site Selections

2005-2006:

- Chugiak/Eagle River Elementary School
- Districtwide ABC School
- Southeast Elementary School

2006-07:

- South Anchorage Middle School