

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #211 (2004-2005)

March 7, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: APPROVAL OF FUNDING FOR CAPITAL PROJECTS USING INTEREST  
EARNINGS AND REDIRECTED BALANCES

RECOMMENDATION:

It is the Administration's recommendation that the School Board authorize the use of Capital Projects Fund interest earnings and redirection of bond funds in a total amount of \$7,780,000 for the projects identified in this memorandum.

PERTINENT FACTS:

As part of its campaign for the November 2004 bond election, the District committed to including no new bond propositions on the April 2005 election. This commitment has been met. However, there are a number of smaller major maintenance and other projects that have a high priority and need to be funded prior to the April 2006 election.

The table on page 2 shows the projects requested for funding from the interest earnings accounts and from completed project balances. Bonds with active projects are continuing to accrue interest, and this interest will be maintained to assure adequate funding for completion of existing projects.

<b>Location</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Goldenview Middle School	Attorney Fees	\$430,000
West High /Romig Middle School	Planning	\$250,000
Bayshore Elementary School	Site Drainage	\$300,000
Clark Middle School	Roof Repair	\$825,000
Chester Valley Elementary School	Repair Roof	\$1,000,000
Chester Valley Elementary School	Traffic Safety Upgrades	\$250,000
Hanshew Middle School	Repair Roof - Design only	\$100,000
Mt. View Elementary School	Replace hydronic heat piping	\$500,000
Mt. View Elementary School	Replace controls	\$300,000
Abbott Loop Elementary School	Traffic Safety Upgrades-Design Only	\$100,000
Multi Schools	Security System. Replace unreliable zone security systems with GE Interlogic system - Design only	\$200,000
West High School	Reroof IMC - Construction only	\$375,000
Susitna Elementary School	Reroof Section C - Design only	\$100,000
Willow Crest Elementary School	Replace domestic water piping - Design only	\$50,000
Multiple Locations	Emergency Preparedness-additional funding	\$900,000
Bartlett High School	Rebuild ski trails	\$100,000
Dimond High School	Repair roof and install sprinklers at old gym/pool building	\$2,000,000
	Total	\$7,780,000

The unfunded legal expenses for Goldenview Middle School are the result of legal fees accumulated in the District's defense of a lawsuit by the primary contractor on the Goldenview project. These expenses have been paid, but it is necessary to repay the

account that initially was used for this purpose. Work on this project is complete, and this is the final action needed to close out this project.

The Major Maintenance projects are the top priority on the Major Maintenance project list. These projects involve either code issues or maintaining the useful life of a building.

CC/GV/RA/MF/RB/jg

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