

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #187 (2004-2005)

March 7, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of January 26, 2005 through February 14, 2005.

HIGH SCHOOLS

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B</b>			
<b>Project Description</b>	New Auditorium, Renovate Classrooms, and New South Entry			
<b>Project Budget</b> (Entire Phase 2)	Original:	\$26,940,000	Current:	\$26,940,000
<b>Construction Status</b>	Steel erection is continuing in the Auditorium. The Contractor has weathered in the music classrooms and is currently working on underground electrical, slabs and overhead plumbing.			
<b>Construction Contract Status</b>	Original Contract Amount	Change Orders to Date	Change Order %	Completion %
Alaska Mechanical (4C00339)	\$12,836,456	\$288,017	3%	29%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 1, 2005	Dec. 1, 2005		

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL RENEWAL - PHASE 2C</b>			
<b>Project Description</b>	Main place and classroom renovations			
<b>Project Description</b>	Included in Phase 2C			
<b>Construction Status</b>	The Contractor has built a construction barrier to separate his work area from the school and they plan to start abatement the week of February 21, 2005.			
<b>Construction Contract Status</b>	Original Contract Amount	Change Orders to Date	Change Order %	Completion %

Consolidated Enterprises (5C00200)	\$4,267,320	0	0%	0%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 1, 2006	Aug. 1, 2006		

<b>Project Name</b>	<b>DIMOND HIGH SCHOOL DEMOLITION</b>			
<b>Project Description</b>	Demolition and site completion.			
<b>Project Budget</b>	Original:	\$8,500,000	Current:	\$8,500,000
<b>Construction Status</b>	Shutdown for winter.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Neeser Construction (4C00321)	\$6,315,451	\$688,866	11%	87%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 25, 2005	Aug. 25, 2005		

<b>Project Name</b>	<b>EAGLE RIVER HIGH SCHOOL</b>			
<b>Project Description</b>	New school			
<b>Project Budget</b>	Original:	\$54,000,000	Current:	\$54,000,000
<b>Construction Status</b>	Interior framing, painting, mechanical and electrical rough-in and ceilings are continuing. Carpeting installation has started. The Platting Board has scheduled a public hearing on Yosemite Drive improvements for March 2, 2005.			
<b>GC/CM Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Constructors (3C00221)	\$39,625,105	0	0%	78%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 30, 2005	July 30, 2005		

<b>Project Name</b>	<b>EAST HIGH SCHOOL RENEWAL PHASE 3</b>			
<b>Project Description</b>	Auditorium, Classroom and Main Administration Renovation			
<b>Project Budget</b>	Original:	\$18,850,000	Current:	\$19,007,000
<b>Construction Status</b>	Punchlist and closeout in progress. Auditorium turned over to the school. Exterior - Shutdown for winter.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Cornerstone (3C00236)	\$12,907,073	\$802,668	6%	99%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Oct. 30, 2004	Feb. 15, 2005		

<b>Project Name</b>	<b>EAST HIGH SCHOOL RENEWAL PHASE 4A</b>			
<b>Project Description</b>	IMC Renovation & South classrooms.			
<b>Project Budget</b>	Original:	\$7,000,000	Current:	\$7,000,000
<b>Project Status</b>	Bid documents are being prepared. Bid issue date is February			

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASE 2A</b>			
<b>Project Description</b>	West Classroom Wing Renovation and Addition			
<b>Project Budget</b>	Original:	\$17,000,000	Current:	\$17,000,000
<b>Construction Status</b>	Taping and painting, interior framing, sheetrock, mechanical and electrical rough-in are all in progress.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Unit Company (4C00313)	\$10,249,735	\$452,970	5%	68%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2005	Aug. 15, 2005		

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASE 2B</b>			
<b>Project Description</b>	East Classroom Wing Renovation and Addition			
<b>Project Budget</b>	Original:	\$20,200,000	Current:	\$20,200,000
<b>Design Status</b>	Building permit review has started. Bid opening is scheduled for March 8, 2005.			

## MIDDLE SCHOOLS

<b>Project Name</b>	<b>MULDOON AREA MIDDLE SCHOOL</b>			
<b>Project Description</b>	New School			
<b>Project Budget</b>	Original:	\$55,000,000	Current:	\$55,000,000
<b>Design Status</b>	Bid documents are being prepared. Building permit review has started. Bid issue date will be in February.			

<b>Project Name</b>	<b>POLARIS K-12 SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Project Budget</b>	Original:	\$19,300,000	Current:	\$19,300,000
<b>Construction Status Painting</b>	Interior finishes, painting, door hardware, casework, and locker installation ongoing. Mechanical and electrical rough-in and exterior stucco continues.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Unit Company (4C00324)	\$13,543,527	\$182,759	2%	58%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2006	Aug. 15, 2006		

## ELEMENTARY SCHOOLS

<b>Project Name</b>	<b>CHUGACH OPTIONAL ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Project Budget</b>	Original:	\$8,650,000	Current:	\$8,950,000
<b>Construction Status</b>	Steel erection complete and interior framing nearly complete. Glazing started in the Administrative addition. Sheetrock, mechanical and electrical rough-in are continuing.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Janssen (4C00316)	\$6,278,051	\$156,486	2%	55%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	June 24, 2005	June 24, 2005		

CC/RA/MP/RB/jg

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