

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #217 (2004-2005)

March 28, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—
FEBRUARY MONTHLY REPORT FY 2004-2005

PERTINENT FACTS:

The attached report of budget transfers for the time period of February 2005 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of February 2005 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/JB
Attachment

Prepared by: Marie S. Laule, Budget Director
Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District
 Monthly Budget Transfers
 February 2005

| REFERENCE | REPORT OF BUDGET TRANSFERS OVER \$5,000 | | |
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| 4B01554 | 2/09/2005 | \$6,563 | SPECIAL EDUCATION - SPEECH/LANGUAGE (163801) |
| | | | <p>This budget transfer moved funds from the Special Service Teacher (1360) account and the associated benefits to the Technical Classified (1191) account and the associated benefits. This transfer provided funds to increase the Speech Language Implementer position by .2 FTE to full time in order to cover student IEPS.</p> |
| 4B01814 | 2/11/2005 | \$18,800 | UNALLOCATED HIGH SCHOOL RESOURCES (189901) BARTLETT HIGH (180008) CHUGIAK HIGH (181008) DIMOND HIGH (182008) EAST HIGH (183008) S.A.V.E. ALTERNATIVE (183508) STELLER ALTERNATIVE (184507) WEST HIGH (185008) BENNY BENSON ALTERNATIVE (188008) S.E.A.R.C.H. ALTERNATIVE (188108) POLARIS K-12 (145008) |
| | | | <p>This budget transfer reallocated funds from Unallocated High School Resources Contracted Services - Instructional (3030) to the above listed High Schools', Alternative Schools', and Polaris K-12 Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provided funds to support the High Schools', Alternative Schools', and Polaris K-12 Drug/Alcohol prevention program.</p> |
| 4B01857 | 2/01/2005 | \$7,167 | UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901, 149902) |
| | | | <p>This budget transfer reallocated funds from Unallocated Adjustments (3980) to Contracted Services - Instructional (3030) to cover Elementary Education's portion of Fast Forward Reading Remediation Program.</p> |

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| 4B01888 | 2/02/2005 | \$14,991 | UNALLOCATED HIGH SCHOOL RESOURCES (189901, 189910) WEST HIGH (185001) |
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This budget transfer reallocated funds from Unallocated High School Resources Unallocated Adjustments (3980) and Teaching Supplies (4040) to West Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated and classified staff addenda and to purchase teaching supplies (4040) for West's remediation program to help students to pass the HSGQE and for an after-school program.

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| 4B01914 | 2/07/2005 | \$16,000 | FOOD SERVICE (664001, 663901) |
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This budget transfer reallocated funds from Staples (4320) to Office Supplies (4010) to purchase poster and lamination supplies used in making colorful animated menu posters for the schools.

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| 4B01929 | 2/09/2005 | \$18,000 | HIGH SCHOOL STUDENT ACTIVITIES (103301) BARTLETT HIGH (180001) CHUGIAK HIGH (181001) DIMOND HIGH (182001) EAST HIGH (183001) SERVICE HIGH (184006) WEST HIGH (185011) SOUTH ANCHORAGE HIGH (186006) BENNY BENSON ALTERNATIVE (188007) S.A.V.E. ALTERNATIVE (183501) STELLER ALTERNATIVE (184506) POLARIS K-12 (145006) |
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This budget transfer reallocated funds from High School Student Activities Contracted Services - Instructional (3030) to the above listed High Schools', Alternative Schools', and Polaris K-12 Extra Help Classified (1211), Added Duty Certificated (1330) and the associated benefits, Contracted Services Instructional (3030), Teaching Supplies (4040), Meals and Food (4060), and Pupil Activity Expenses (6020). This transfer provided funds to support the High Schools', Alternative Schools', and Polaris K-12 academic competition programs.

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| 4B01937 | 2/01/2005 | \$14,200 | UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) URSA MINOR ELEMENTARY (138801, 138804) URSA MAJOR ELEMENTARY (138601) |
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) and Ursa Minor Added Duty Certificated (1330), Added Duty Classified (1331), Teaching Supplies (4040), and Meals and Food (4060) to Ursa Major Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provided funds for certificated and classified staff addenda for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training. This reverses the initial budget transfer request to the intended school.

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| 4B01952 | 2/11/2005 | \$13,975 | UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) COLLEGE GATE ELEMENTARY (117401) |
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to College Gate Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated and classified staff addenda, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

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| 4B01955 | 2/09/2005 | \$15,440 | UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) LAKE OTIS ELEMENTARY (125001) |
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Lake Otis Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits, Teaching Supplies (4040), and New Equipment (5440). This transfer provided funds for certificated and classified staff addenda, release time for teachers, and to purchase teaching supplies and equipment for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

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| 4B01958 | 2/09/2005 | \$19,166 | UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) GLADYS WOOD ELEMENTARY (141801) |
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Gladys Wood Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provided funds for certificated and classified staff addenda for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

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| 4B01959 | 2/09/2005 | \$17,416 | UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) LAKE HOOD ELEMENTARY (124801) |
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Lake Hood Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits. This transfer provided funds for certificated staff addenda and release time for teachers for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

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| 4B01963 | 2/11/2005 | \$53,298 | MIDDLE SCHOOL STUDENT ACTIVITIES (103401) UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) |
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This budget transfer reallocated funds from Middle School Student Activities Added Duty Certificated (1330) and the associated benefits to Unallocated Elementary School Resources Unallocated Adjustments (3980). This transfer adjusts the funding source from the Unallocated Middle School account on budget transfer 4B01840 to reflect the appropriate account for Middle School academic and athletic activities.

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| 4B01974 | 2/11/2005 | \$5,111 | ELEMENTARY EDUCATION (103103) ASSISTANT SUPERINTENDENT - INSTRUCTION (100602) |
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This budget transfer reallocated funds from Elementary Education Registration/Membership Fees (3610) and Teaching Supplies (4040) to Assistant Superintendent - Instruction Travel Out-of-District (3600) to cover travel expenditures for four reading teachers to attend the Houghton Mifflin Reading Training.

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| 4B01998 | 2/11/2005 | \$5,696 | UNALLOCATED HIGH SCHOOL RESOURCES (189901, 189910) CURRICULUM & INSTRUCTIONAL SERVICES (103609, 103610) |
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This budget transfer reallocated funds from Unallocated High School Resources Unallocated Adjustments (3980) and Teaching Supplies (4040) to C&I Literacy Added Duty Certificated (1330) and the associated benefits, Contracted Services - Instructional (3030), and Teaching Supplies (4040). This transfer provided funds for certificated staff addenda, contracted services, and teaching supplies for the Language Arts curriculum for training and remediation efforts.

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| 4B01999 | 2/18/2005 | \$33,502 | SPECIAL EDUCATION - SPEECH/LANGUAGE (163801) |
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This budget transfer reallocated funds from Special Service Teachers (1360) and the associated benefits to Extra Help Certificated (1220) and the associated benefits. This transfer provided funds to pay temporary staff on special activity agreements to provide services in order to cover student IEPs.

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| 4B02002 | 2/11/2005 | \$20,733 | UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) RUSSIAN JACK ELEMENTARY (134501) |
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Russian Jack Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated and classified staff addenda, release time for teachers, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

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| 4B02010 | 2/18/2005 | \$33,984 | SERVICE HIGH (184006) |
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This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Classified (1211) and the associated benefits to cover special activity agreements for non-District coaching staff.

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| 4B02011 | 2/18/2005 | \$5,370 | HIGH SCHOOL STUDENT ACTIVITIES (103301) SOUTH ANCHORAGE HIGH (186006) |
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This budget transfer reallocated funds from High School Student Activities Unallocated Adjustments (3980) to South Anchorage Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provided funds for certificated and classified staff addenda for High School Student Activities girls' hockey program and to pay classified staff addenda to support South Anchorage girl's athletic program.

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| 4B02018 | 2/11/2005 | \$5,400 | UNALLOCATED HIGH SCHOOL RESOURCES (189910, 189911) BARTLETT HIGH (180001) |
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This budget transfer reallocated funds from Unallocated High School Resources Teaching Supplies (4040) and New Equipment (5440) to Bartlett Teaching Supplies (4040) and New Equipment (5440) to purchase computers and software for their remedial programs.

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| 4B02023 | 2/24/2005 | \$5,999 | UNALLOCATED HIGH SCHOOL RESOURCES (189902, 189911) WEST HIGH (185002) |
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This budget transfer reallocated funds from Unallocated High School Resources Extra Help Classified (1211), Added Days Certificated (1350) and the associated benefits to West Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provided funds for certificated and classified security staff addenda for the after-school academic/remediation program.

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| 4B02025 | 2/11/2005 | \$11,190 | VILLAGE CHARTER SCHOOL (158504) AQUARIAN CHARTER SCHOOL (151001, 151004) |
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This budget transfer reallocated funds from Village Charter Office Supplies (4010) to Aquarian Charter Contracted Services - Administration (3010), Teaching Supplies (4040), Meals and Food (4060), and Expendable Equipment (5400). This transfer is to cover the expenditures associated with setting up two new classrooms at Aquarian Charter School due to the closure of Village Charter School.

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| 4B02027 | 2/24/2005 | \$11,840 | UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) CURRICULUM & INSTRUCTIONAL SERVICES (103611) |
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This budget transfer reallocated funds from Unallocated Middle School Resources Unallocated Adjustments (3980) to C&I Math Substitute Teachers (1371) and the associated benefits. This transfer provided funds to reimburse the Math Curriculum department for substitutes for Middle School math teachers who attended the Larson's Math Training to further assist students with the computer-based curriculum.

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| 4B02037 | 2/18/2005 | \$19,476 | UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) BAYSHORE ELEMENTARY (111601) |
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Bayshore Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits and Teaching Supplies (4040). This transfer provided funds for certificated and classified staff addenda, release time for teachers, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

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| 4B02038 | 2/18/2005 | \$19,529 | UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) OCEAN VIEW ELEMENTARY (131501) |
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This budget transfer reallocated funds from Unallocated Elementary Education Resources Unallocated Adjustments (3980) to Ocean View Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated and classified staff addenda, release time for teachers, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

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| 4B02040 | 2/18/2005 | \$25,938 | UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SUSITNA ELEMENTARY (136401, 136404) |
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Susitna Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, Textbooks (4020), Teaching Supplies (4040), and Meals and Food (4060). This transfer provided funds for certificated staff addenda, release time for teachers, and to purchase textbooks, teaching supplies, and food for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.