

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

MEMORANDUM #241 (2004-2005)

April 11, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PRIOR APPROVAL: TITLE VI-B INDIVIDUALS WITH DISABILITIES
EDUCATION ENTITLEMENT AND PRESCHOOL DISABLED
INCENTIVE GRANT

RECOMMENDATION:

It is the Administration's recommendation that the School Board approve and authorize the Superintendent to submit the Title VI-B Individuals with Disabilities Education Act Entitlement Grant and the Preschool Disabled Incentive Grant for FY 2005-2006. The total amount for both grants combined is \$10,872,757, based on the attached budgets (Attachments A and B).

PERTINENT FACTS:

The VI-B grant is from federal funds available on an allocation basis to supplement the District's efforts to implement the Individuals with Disabilities Education Act. These funds are intended to ensure that services for children eligible for special education and related services are provided in compliance with the federal law and regulations. The Act requires that funds be used exclusively for excess costs to provide for (1) unserved children with disabilities, (2) services to the most severely disabled and under-served, and (3) for other requirements of the program. These funds cannot be used to supplant the local effort.

The grants covering the period of July 1, 2005, through June 30, 2006, provide the following supplemental services:

Title VI-B Individuals with Disabilities Education Act Entitlement Grant

The grant provides funding for certificated, classified, and technical personnel who provide support to students and school teams serving students (ages 3-22).

Teachers, teacher assistants, and related service personnel provide direct support to students with disabilities in regular and special education classrooms across the

District. Clerical TA's provide support to school teams with paperwork management, scheduling of IEP meetings, and communication within the school teams.

Personnel in administrative and teacher positions provide technical assistance to school teams, give direction in designing and implementing specialized programs for students, assist teams through difficult circumstances, provide consultation with school and central administration, and manage compliance with state and federal regulations. They also provide training in special education policy and procedure, reading and math instruction, autism, and IEP development.

Personnel in certificated and technical positions provide support to school personnel utilizing the on-line IEP program, training in the use of augmentative communication devices and assistive technology devices, and designing individualized behavioral supports for students. Other personnel provide information and support to parents, and hold parent meetings and support groups.

Funds are included to support recruitment and retention of qualified teachers and related service personnel, maintain confidential special education records and, support extended school year activities as required by IDEA. Funds are also allocated to provide transportation for Extended School Year activities, and fees related to legal proceedings and hearings.

Equipment funds provide current and updated technology for individual students and the staff serving them. Contracted services are included to support agreements and contracts with individuals and agencies to provide services to students through collaborative agreements and support training and staff development activities.

Preschool Incentive Grant

The Preschool grant funds salaries for certificated and classified personnel providing direct services to preschool students (ages 3-5). Funding is provided for Child Find activities, screening and diagnostic evaluations of preschool students throughout the school year and assessments during the summer months. Training for preschool teachers, related service personnel, teacher assistants, and parents is funded. Funds are provided to support staff who serves students in ASD preschool sites, Headstart, Infant Learning, and private preschools to ensure opportunities for students three to five years old to interact with non-disabled peers.

CC/JC/JS

Attachments

Prepared by: Jerry Sjolander, Executive Director, Special Education
Approved by: Jan Christensen, Assistant Superintendent, Instruction

Project Budget

Grant Number: _____

Program Title: **IDEA PART B, SECTION 619 PRESCHOOL DISABLED**

Grant Recipient: **Anchorage School District/**

UNIFORM CHART of ACCOUNTS		Account Title	Budget Amount		
			<i>Initial/Current Budget</i>	<i>Revisions (+ or -)</i>	<i>Approved Budget</i>
<i>Required</i>	<i>Optional</i>				
310		CERTIFICATED SALARIES	146,370.00		146,370
	314	Director/Coordinator/Manager	53,370.00		53,370
	315	Teacher	60,000.00		60,000
	316	Extra Duty Pay	33,000.00		33,000
	317	Certificated Substitutes			
	318	Specialists			
320		NON-CERTIFICATED SALARIES	62,100.00		62,100
	321	Director/Coordinator/Manager			
	322	Specialists	30,000.00		30,000
	323	Aides	2,600.00		2,600
	324	Support Staff	29,500.00		29,500
	329	Substitutes/Temporaries			
360		EMPLOYEE BENEFITS	82,982.75		82,983
380		HOUSING ALLOWANCE			
390		TRANSPORTATION ALLOWANCE			
410		PROFESSIONAL & TECHNICAL			
419		CHIEF ADMINISTRATOR CONTRACT			
420		STAFF TRAVEL			
425		STUDENT TRAVEL			
430		UTILITY SERVICES			
435		ENERGY			
440		OTHER PURCHASED SERVICES			
445		INSURANCE & BOND PREMIUMS			
450		SUPPLIES/MATERIALS/MEDIA	10,000.00		10,000
480		TUITION & STIPENDS			
490		OTHER EXPENSES			
510		EQUIPMENT (<\$5,000 per unit)	5,000.00		5,000
		UNALLOCATED** ---->			
Subtotal Direct Costs			306,453		306,453
Indirect Rate			4.87%		4.87%
Indirect Amount			14,924		14,924
Equipment >\$5,000 per unit (no indirect charges)					
TOTAL			321,377		321,377

**** UNALLOCATED FUNDS MAY NOT BE ENCUMBERED OR SPENT. A BUDGET REVISION IS REQUIRED.
A narrative explanation is required for ALL budget revisions.**

REQUESTED BY: _____

Signature Date

Project Budget

Grant Number: _____

Program Title: Title VI-B, IDEA

Grant Recipient: Anchorage School District

UNIFORM CHART of ACCOUNTS		Account Title	Budget Amount		
			<i>Initial/Current Budget</i>	<i>Revisions (+ or -)</i>	<i>Approved Budget</i>
<i>Required</i>	<i>Optional</i>				
310		CERTIFICATED SALARIES	4,069,626		4,069,626
	314	Director/Coordinator/Manager	606,722		606,722
	315	Teacher	2,997,910		2,997,910
	316	Extra Duty Pay	330,000		330,000
	317	Certificated Substitutes	80,000		80,000
	318	Specialists	54,994		54,994
320		NON-CERTIFICATED SALARIES	2,710,445		2,710,445
	321	Director/Coordinator/Manager			
	322	Specialists	279,588		279,588
	323	Aides	2,135,116		2,135,116
	324	Support Staff	168,741		168,741
	329	Substitutes/Temporaries	127,000		127,000
360		EMPLOYEE BENEFITS	2,725,551		2,725,551
380		HOUSING ALLOWANCE			
390		TRANSPORTATION ALLOWANCE			
410		PROFESSIONAL & TECHNICAL	149,000		149,000
419		CHIEF ADMINISTRATOR CONTRACT			
420		STAFF TRAVEL	25,000		25,000
425		STUDENT TRAVEL	110,000		110,000
430		UTILITY SERVICES			
435		ENERGY			
440		OTHER PURCHASED SERVICES	63,000		63,000
445		INSURANCE & BOND PREMIUMS			
450		SUPPLIES/MATERIALS/MEDIA	157,000		157,000
480		TUITION & STIPENDS			
490		OTHER EXPENSES	4,000		4,000
510		EQUIPMENT (<\$5,000 per unit)	47,768		47,768
		UNALLOCATED** --->			
Subtotal Direct Costs			10,061,390		10,061,390
Indirect Rate			4.87%		4.87%
Indirect Amount			489,990		489,990
Equipment >\$5,000 per unit (no indirect charges)					
TOTAL			10,551,380		10,551,380

**** UNALLOCATED FUNDS MAY NOT BE ENCUMBERED OR SPENT. A BUDGET REVISION IS REQUIRED.
A narrative explanation is required for ALL budget revisions.**

REQUESTED BY: _____

Signature Date