

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #223 (2004-2005)

April 11, 2005

TO: SCHOOL BOARD
FROM: OFFICE OF THE SUPERINTENDENT
SUBJECT: END-OF-MONTH MEMBERSHIP SUMMARY
FOR FEBRUARY 28, 2005

PERTINENT FACTS:

The end-of-month membership report for February 28, 2005 is attached (Attachment A). The total active enrollment at the end of February was 49,063. This enrollment represents a decrease of 391 students when compared to the September 30, 2004 total of 49,454. The membership totals are compared in the following table:

**Comparison of
9/30/2004 Membership vs. 2/28/2005 Membership**

<u>Category</u>	<u>9/30/2004</u>	<u>2/28/2005</u>	<u>Difference</u>
Elementary Schools Kindergarten	3,691	3,700	+9
Elementary Schools Grades 1-8	21,875	21,862	-13
Middle Schools	7,514	7,435	-79
Senior High Schools	13,199	12,677	-522
Other Secondary Schools and Programs	2,045	2,029	-16
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,130	1,360	+230
Total	49,454	49,063	-391

Attachment B lists seven schools at, or exceeding, 120 percent of program capacity at the end of November. Although Chugach Optional students are attending Kennedy Elementary, on Fort Richardson, their capacity information relates to their old facility. The old facility is undergoing a major renovation and reconstruction which is scheduled to be completed by next school year.

Attachment C contains the comparison of the former EED and current program capacities.

Attachments

CC/GV/RA/ODS/cc

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ANCHORAGE SCHOOL DISTRICT

DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership for February 28, 2005 (Monthly)

Kindergarten	3,700
Grade 1	3,582
Grade 2	3,578
Grade 3	3,539
Grade 4	3,635
Grade 5	3,759
Grade 6	3,829
Sub-Total Grades Kindergarten	3,700
Sub-Total Grades 1-6	21,922
Sub-Total Grades K-6	25,622
Grade 7	4,004
Grade 8	3,920
Sub-Total Grades 7-8	7,924
Grade 9	3,984
Grade 10	3,560
Grade 11	3,464
Grade 12	3,149
Sub-Total Grades 9-12	14,157
Sub-Total Grades 7-12	22,081
Total Pre-Elementary, Level 3 Special Education, and Special Services	1,360
Total	49,063

Total does not include non special ed pre-school

ANCHORAGE SCHOOL DISTRICT

Elementary School Membership for February 28, 2005 (Monthly)

Code	School Name	Special Education		Grade Level								Total K-8	Total Housed	Program Capacity	% Cap	W/L	Relos
		L1/L2*	L3**	OOS	OON	K	1	2	3	4	5						
100	Abbott Loop	71	15	1		75	66	74	57	62	68	54	456	472	499	95	0
110	Airport Heights	41	19			35	36	25	40	28	37	39	240	259	346	75	1
112	Alpenglow	103	3	3		75	53	62	61	59	64	77	451	457	552	83	8
510	Aquarian Charter	23				53	45	51	38	35	39	29	290	290			3
114	Aurora	59	1	2		52	54	61	63	50	43	40	363	366	552	66	13
115	Baxter	89	12	2	1	62	41	50	58	74	70	52	407	422	484	87	0
116	Bayshore	112	2	1		67	86	70	82	96	83	98	582	585	506	116	2
118	Bear Valley	147	3	1		65	71	71	75	81	87	101	551	555	506	110	0
120	Birchwood ABC	65	3	6	1	62	48	45	58	52	50	17	332	342	414	83	11
125	Bowman, Willard	102	8	63	2	58	66	62	67	62	63	75	453	526	514	102	1
130	Campbell	85		1		55	65	60	48	63	72	88	451	452	506	89	0
140	Chester Valley	59	1			46	43	40	37	42	41	43	292	293	276	106	3
150	Chinook	91		2		72	71	79	69	81	94	81	547	549	529	104	2
160	Chugach Opt	54				36	36	33	34	41	33	33	246	246	184	134	58
170	Chugiak Elem	71	3	3		87	79	88	72	94	81		501	507	529	96	6
174	College Gate	86		1		46	54	39	44	43	67	60	353	354	529	67	7
180	Creekside Park	81	11	3		59	60	65	56	54	66	50	410	424	453	94	1
190	Denali	114	14	1		72	61	47	61	52	54	58	405	420	499	84	0
200	Eagle River	77	1	21		44	52	41	47	47	61	50	342	364	483	75	4
210	Fairview	79				71	70	48	50	56	57	58	410	410	432	95	0
540	Family Part Charter K-6 #	15	1			21	16	34	33	28	32	37	201	202			
215	Fire Lake	50	7	3		36	34	40	51	48	62		271	281	445	63	0
545	Frontier Charter	11				17	15	21	11	18	20	17	119	119			2
220	Girdwood K-8	37	1	2		23	18	22	23	17	19	11	164	167	161	104	0
230	Government Hill	77				76	81	69	68	59	66	60	479	479	506	95	0
235	Homestead	85	2	4		43	48	53	62	67	58	69	400	406	529	77	0
237	Huffman	119		2	1	34	68	50	48	70	68	88	426	429	483	89	0
240	Inlet View	53	1	1	1	27	39	31	42	31	37	43	250	253	230	110	5
242	Kasuun	89	2	5	1	55	60	67	74	67	67	77	467	475	529	90	1
246	Kincaid	125	16	2		70	59	72	71	86	75	89	522	540	507	107	1
245	Klatt	69	2	4		52	60	39	57	61	51	66	386	392	483	81	0
248	Lake Hood	79	1	2		73	45	62	65	64	66	59	434	437	529	83	2
250	Lake Otis	68	10	5		63	68	49	60	53	70	51	414	429	499	86	0
257	Mount Spurr	66	1	6		57	60	48	47	46	36	34	328	335	322	104	0
260	Mt View	70				50	58	42	45	50	46	61	352	352	357	99	1
270	Muldoon	91		3		56	62	54	65	54	52	69	412	415	483	86	0
280	North Star	97	5	3	40	86	72	65	64	52	53	52	444	492	598	82	2
290	Northern Lights ABC	16		2		65	67	72	75	76	81	81	618	620	575	108	229
300	Northwood	76	3	34	3	49	44	47	51	41	42	43	317	357	368	97	1
310	Nunaka Valley	49	1	37	1	40	40	46	33	39	40	25	263	302	299	101	0
315	Ocean View	121	5	2		84	71	73	84	64	96	82	554	561	552	102	2
320	O'Malley	113	1	41	3	58	42	50	44	45	47	46	332	377	368	102	0
324	Orion	70		27	2	58	73	58	46	48	42	37	362	391	483	81	22
450	Polaris K-6 #	23	2			42	29	26	26	22	39	40	224	226	240	94	0
498	PreK				15								0	15			
328	Ptarmigan	90		1		75	63	49	54	57	48	62	408	409	552	74	0

ANCHORAGE SCHOOL DISTRICT

Elementary School Membership for February 28, 2005 (Monthly)

Code	School Name	Special Education		Grade Level											Total K-8	Total Housed	Program Capacity	% Cap	W/L	Relos			
		L1/L2*	L3**	OOS	OON	K	1	2	3	4	5	6	7	8									
330	Rabbit Creek	72	21	3		44	49	46	31	50	54	66						340	364	438	83		0
335	Ravenwood	60		22		52	51	63	57	65	57	57						402	424	460	92		0
340	Rogers Park***	103	3	3		48	52	64	56	50	69	56						395	401				1
341	Rogers Park Gifted	180				7	16	31	34	26	29	37						180	180				
	Rogers Park Total	283	3	3		55	68	95	90	76	98	93						575	581	575	110		
345	Russian Jack	78		8	3	54	50	41	48	44	45	55						337	348	462	75		2
350	Sand Lake	122	3	3		93	92	93	94	80	95	85						632	638	529	121	65	3
360	Scenic Park	103		3		62	55	64	74	73	73	83						484	487	506	96		2
362	Spring Hill	98				57	59	50	55	54	57	61						393	393	483	81		0
364	Susitna	99	3			72	76	85	67	75	74	81						530	533	529	101		2
365	Taku	71	1	1		64	53	63	57	52	49	38						376	378	391	97		1
363	Trailside	95	1	4		61	77	72	74	69	93	61						507	512	529	97	8	0
370	Tudor	99	1	3		77	65	84	80	84	75	95						560	564	506	111	10	2
380	Turnagain	60		31	2	65	50	47	36	50	32	50						330	363	414	88	3	0
384	Tyson, William	47	6	1		67	42	53	41	48	67	65						383	390	514	76		0
386	Ursa Major	96	2	2		67	59	55	53	58	53	53						398	402	506	79		0
388	Ursa Minor	36		2		37	48	36	35	35	20	33						244	246	322	76		0
390	Williwaw	127	3			75	77	92	68	85	99	80						576	579	418	139		4
400	Willow Crest	74		1		60	44	61	46	63	58	58						390	391	529	74	1	2
410	Wonder Park	103		3	12	62	38	59	51	59	46	61						376	391	390	100		2
418	Wood, Gladys	89	1	3		74	80	69	66	80	71	60						500	504	437	115		2
Total		5,180	202	390	88	3,700	3,582	3,578	3,539	3,635	3,759	3,637	74	58			25,562	26,242	27,829	94	461		41

- * Figures included in grade level membership - Non Add-Ons
- ** Figures not included in grade level membership
- *** Level 2 gifted not shown in Rogers Park grade level membership
- # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section
Kindergarten full time except for Northern Lights Elementary
Total Housed Includes non-special ed preschool

ANCHORAGE SCHOOL DISTRICT

Middle School Membership for February 28, 2005 (Monthly)

Code	School Name	Special Education		Grade Level			Total 6-8	Total Housed	Program Capacity	% Cap	W/L	Relos
		L1 /L2*	L3**	6	7	8						
700	Central	155			365	339	704	704	614	115		1
710	Clark	161	12		407	438	845	857	592	145		10
780	Goldenview	256	7		411	444	855	862	874	99		0
730	Gruening	138	5		292	280	572	577	658	88		0
740	Hanshew	196	3		501	470	971	974	781	125		2
750	Mears	244	4		563	540	1,103	1,107	798	139		8
755	Mirror Lake	136	3	192	241	235	668	671	909	74		0
760	Romig	227	4		412	417	829	833	830	100		2
770	Wendler	175	5		483	405	888	893	721	124		8
Total		1,688	43	192	3,675	3,568	7,435	7,478	6,777	110		31

* Figures included in grade level membership - Non Add-Ons

** Not included in grade 6-8 total

ANCHORAGE SCHOOL DISTRICT

Senior High School Membership for February 28, 2005 (Monthly)

Code	School Name	Special Education		Grade Level				Total 9-12	Total Housed	Program Capacity	% Cap	W / L	Relos
		L1 / L2*	L3**	9	10	11	12						
800	Bartlett	212	23	549	475	455	339	1,818	1,841	2,173	85		5
810	Chugiak	208	7	535	507	468	420	1,930	1,937	1,700	114		9
820	Dimond	186	21	520	492	471	449	1,932	1,953	1,695	115		8
830	East	213	15	607	542	465	408	2,022	2,037	2,180	93		0
840	Service	164	21	489	399	347	312	1,547	1,568	1,762	89		20
850	West	307	9	530	433	436	405	1,804	1,813	1,686	108		3
860	South	111	5	499	443	411	271	1,624	1,629	1,680	97		0
Total		1,401	101	3,729	3,291	3,053	2,604	12,677	12,778	12,876	99		45

* Figures included in grade level membership - Non Add-Ons

** Not included in grade 9-12 total

ANCHORAGE SCHOOL DISTRICT

Other Secondary School Membership for February 28, 2005

Code	School Name	Special Education		Grade Level						Total	Total Housed	Program Capacity	% Cap	W/L	Relos
		L1 / L2*	L3**	7	8	9	10	11	12	7-12					
885	AVAIL	1			6	4	23	32	65	65					0
880	Benson SAVE	24				1	10	58	148	217	200	109	145		0
881	Benson SEARCH	12		25	50	17				92	92	92	100	58	0
884	Continuation Program				4	7	9	11	12	43	43				0
815	Crossroads	3			1	5	8	19	28	61	61				0
542	Family Partner#	12		51	47	27	34	38	36	233	233				0
844	Frontier Sec	7		29	19	21	24	24	23	140	140			1	0
846	Highland Tech	38		51	67	62	61	44	5	290	290				0
875	McLaughlin	30		3	12	25	39	39	37	155	155				0
888	Polaris K-12#	11		44	45	37	32	30	29	217	217	240	90		6
835	SAVE I	22					5	79	162	246	246	240	103	117	0
845	Steller	25		52	49	47	43	46	33	270	270	276	98	88	1
Total		185	0	255	294	255	269	411	545	2,029	2,029	1,048	194	409	7

* Figures included in grade level membership - Non Add-Ons

** Not included in grade 7-12 total

Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

ANCHORAGE SCHOOL DISTRICT

Special Services Schools Membership for February 28, 2005 (Monthly)

Code	School Name	Special Education		Grades													Total K-12	Total Housed	Program Capacity	% Cap	W/L	Relos		
		L1 /L2	L3	OOS	OON	K	1	2	3	4	5	6	7	8	9	10							11	12
667	ACE/ACT	48	42															48	48	90				
603	ASSDHH	1	26	6					1										1	33				
605	ASSDHH		24																0	24				
616	Booth Secondary													1	1				2	2				
911	Corrections																		1	1				
668	Fireweed												1	7	5	4	1		18	18				
650	Jesse Lee Elem		4			1		1		2									4	8				
651	Jesse Lee Sec		1												1	4	1	1	7	8				
618	McKinley Heights													1	7	5	2		15	15				
620	McLaughlin Elem																		0	0				
663	Mt Iliamna			147	8														0	155				
628	North Star Hsp, Elem	1	4					1	1	2	3								7	11				
629	North Star Hsp, Sec		3										3	3	1				7	10				
632	North Star Res Elem		2					1		1	3								5	7				
633	North Star Res Sec		2										4	2	2	6	1		15	17				
910	Outreach	9	4												3	3	2	1	9	13				
668	Pathway Home																		0	0				
635	Providence Girls	2	1											2		2	3		7	8				
631	Providence Hts Sec													1	1	2	1		5	5				
625	Whaley Elementary	39	44			5	16	2	6	6	2	5							42	86				
627	Whaley Secondary	18	86											6	4	2	3	8	4	27	113			
Total		118	243	153	8	5	17	2	9	8	7	11	13	14	25	31	23	55	220	624				

**ANCHORAGE SCHOOL DISTRICT
TECHNOLOGY / MANAGEMENT INFORMATION SYSTEMS
PRE-SCHOOL SPECIAL EDUCATION MEMBERSHIP SUMMARIES**

	FEBRUARY 2004						FEBRUARY 2005					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTED	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTED
Pre-Elementary	211	273	55				223	256	66			
Overall Total	539						545					

NOTE: State Funded and Level 6 - Gifted are incorporated into Levels 1, 2 and 3 at this time

**ANCHORAGE SCHOOL DISTRICT
TECHNOLOGY / MANAGEMENT INFORMATION SYSTEMS
K - 12 SPECIAL EDUCATION MEMBERSHIP SUMMARIES**

	FEBRUARY 2004						FEBRUARY 2005					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTED	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTED
Elementary	4525	674	293				4504	719	284			
Secondary	2767	566	325				2784	573	307			
Totals	7292	1240	618				7288	1292	591			
Overall Total			9150				Overall Total		9171			

NOTE: State Funded and Level 6 - Gifted are incorporated into Levels 1, 2 and 3 at this time
No Grade 00 students counted as of 09-07-93

Anchorage School District
Membership for February 28, 2005 (Monthly)

Title	Total
Spec Ed Pre-Elementary Housed in School	390
Elementary Schools	25,562
Special Education Elementary - Level 3	202
Middle Schools	7,435
Senior High Schools	12,677
Other Secondary Schools	2,029
Special Education Secondary - Level 3	144
Special Services	624
TOTALS	49,063
Membership 30-sep-2004	49,524
Membership - Current Date	49,063
E, RO, R2, R3, R7-R9 since 30-Sep-2004	2,298
Withdrawals (including dropouts) since 30-Sep-2004	3,111
R4, R5, R6 (withdrawals returned) since 30-Sep-2004	523
T1 (in-district transfers) since 30-Sep-2004	2,378
R1 (in-district transfers) since 30-Sep-2004	2,392
Entries after 28-FEB-2005	3
Withdrawals after 28-FEB-2005	1

Calculated membership: 49,250

Calculated membership = membership at cutoff
+ (E, RO, R2, R3, R7-R9)
- Withdrawals
+ (R4, R5, R6)
- T1
+ R1
+ Entries after 2-28-05
- Withdrawals after 2-28-05

* Total does not include non-special ed pre-school

**ANCHORAGE SCHOOL DISTRICT
TECHNOLOGY / MANAGEMENT INFORMATION SYSTEMS**

MEMBERSHIP SUMMARIES

February 28, 2005

COMPARISON AND OFFICIAL MEMBERSHIP

PROJECTION COMPARISON

PROGRAMS	2/28/2004	9/30/2004	2/2/2005	PROGRAMS	PROJECTION	ACTUAL	VARIANCE
Spec Ed Pre-Elementary	372	263	390	Elementary	26,079	26,154	75
Kindergarten	3,562	3,691	3,700				
Elementary Grades 1-8	22,403	21,875	21,862				
Middle School Grades 6-8	7,591	7,514	7,435	Middle	7,626	7,435	-191
Senior High Grades 7-12	12,070	13,199	12,677	Secondary	15,261	14,850	-411
Other Secondary Grades 7-12	1,914	2,045	2,029				
Special Education Elementary - Levels 3	206	190	202	Special Services	533	624	91
Special Education Secondary - Levels 3	152	154	144				
Special Services	587	523	624				
TOTALS	48,857	49,454	49,063		49,499	49,063	-436

ANCHORAGE SCHOOL DISTRICT

SCHOOLS AT OR ABOVE 120% CAPACITY

February 28, 2005

School Type	School Code	School Name	Total Housed	Program Capacity	Percent
Elementary Schools					
	160	Chugach Optional	246	184	134%
	350	Sand Lake	638	529	121%
	390	Williwaw	579	418	139%
Secondary Schools					
	710	Clark	857	592	145%
	740	Hanshew	974	781	125%
	750	Mears	1,107	798	139%
	770	Wendler	893	721	124%

Comparison of EED and Program Capacities
(Membership data as of 02/28/2005)

SCHOOL	GSF	EED Capacity	Program Capacity	Membership 02/28/2005	% of EED Capacity	% of Program Capacity
<i>ELEMENTARY</i>						
Abbott Loop	58,341	506	499	472	93%	95%
Airport Heights	39,450	328	346	259	79%	75%
Alpenglow	60,219	523	552	457	87%	83%
Aurora	54,393	470	552	366	78%	66%
Baxter	62,076	540	484	422	78%	87%
Bayshore	58,649	509	506	585	115%	116%
Bear Valley	50,160	431	506	555	129%	110%
Birchwood K-8	48,276	413	414	342	83%	83%
Bowman	66,367	579	514	526	91%	102%
Campbell	61,438	534	506	452	85%	89%
Chester Valley	39,583	329	276	293	89%	106%
Chinook	57,314	497	529	549	110%	104%
Chugach Optional	32,592	259	184	246	95%	134%
Chugiak	61,468	535	529	507	95%	96%
College Gate	60,034	522	529	354	68%	67%
Creekside Park	59,825	520	453	424	82%	94%
Denali	64,123	547	499	420	77%	84%
Eagle River	50,086	504	483	364	72%	75%
Fairview	64,312	560	432	410	73%	95%
Fire Lake	50,160	431	445	281	65%	63%
Girdwood K-8	25,110	123	161	167	136%	104%
Government Hill	58,401	507	506	479	94%	95%
Homestead	51,965	448	529	406	91%	77%
Huffman	60,610	527	483	429	81%	89%
Inlet View	32,470	257	230	253	98%	110%
Kasuun	61,599	536	529	475	89%	90%
Kincaid	61,599	536	507	540	101%	107%
Klatt	50,160	431	483	392	91%	81%
Lake Hood	61,599	536	529	437	82%	83%
Lake Otis	57,897	502	499	429	85%	86%
Mountain View	58,158	505	357	352	70%	99%
Mt. Spurr	41,535	348	322	335	96%	104%
Muldoon	61,599	536	483	415	77%	86%
North Star	75,674	662	598	492	74%	82%
Northern Lights K-8	61,599	536	575	620	116%	108%
Northwood	61,115	532	368	357	67%	97%
Nunaka Valley	44,100	373	299	302	81%	101%
Ocean View	59,736	519	552	561	108%	102%
O'Malley	50,253	432	368	377	87%	102%
Orion	74,196	649	483	391	60%	81%
Ptarmigan	57,930	503	552	409	81%	74%
Rabbit Creek	53,633	463	438	364	79%	83%
Ravenwood	50,160	431	460	424	98%	92%
Rogers Park	55,402	479	575	581	121%	101%
Russian Jack	61,599	536	462	348	65%	75%
Sand Lake	56,153	486	529	638	131%	121%

Comparison of EED and Program Capacities
(Membership data as of 02/28/2005)

SCHOOL	GSF	EED Capacity	Program Capacity	Membership 02/28/2005	% of EED Capacity	% of Program Capacity
Scenic Park	50,912	438	506	487	111%	96%
Spring Hill	50,160	431	483	393	91%	81%
Susitna	55,023	476	529	533	112%	101%
Taku	53,270	460	391	378	82%	97%
Trailside	61,599	536	529	512	96%	97%
Tudor	56,757	492	506	564	115%	111%
Turnagain	54,000	466	414	363	78%	88%
Tyson	61,599	536	514	390	73%	76%
Ursa Major	59,477	517	506	402	78%	79%
Ursa Minor	41,941	352	322	246	70%	76%
Williwaw	56,500	489	418	579	118%	139%
Willow Crest	54,304	469	529	391	83%	74%
Wonder Park	52,638	454	390	391	86%	100%
Wood Gladys	47,777	408	437	504	124%	115%
Total	3,277,986	28,454	27,626	25,390	89%	92%
SECONDARY - MS						
Central	95,837	568	614	704	124%	115%
Clark	133,592	807	592	857	106%	145%
Goldenview	159,209	964	874	862	89%	99%
Gruening	124,862	752	658	577	77%	88%
Hanshew	150,085	908	781	974	107%	125%
Mears	150,506	911	798	1,107	122%	139%
Mirror Lake 6-8	158,630	960	909	671	70%	74%
Romig	125,614	757	830	833	110%	100%
Wendler	112,696	676	721	893	132%	124%
Totals	1,211,031	7,303	6,777	7,478	102%	110%
SECONDARY - SH						
Bartlett	319,592	1,937	2,173	1,841	95%	85%
Chugiak	261,054	1,582	1,700	1,937	122%	114%
Dimond	264,000	1,600	1,695	1,953	122%	115%
East	333,331	2,136	2,180	2,037	95%	93%
Service	296,909	1,799	1,762	1,568	87%	89%
South	253,068	1,600	1,680	1,629	102%	97%
West	318,194	2,065	1,686	1,813	88%	108%
Totals	2,046,148	12,719	12,876	12,778	100%	99%
Total	6,535,165	48,476	47,279	45,646	94%	97%

Notes to Spreadsheet:

1. Preschool membership is included in elementary membership.
2. EED Capacity revised December 2003.
3. Highlight denotes schools at or above 120% of program capacity.
4. Program capacity is calculated on an annual basis.