

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #224 (2004-2005)

April 11, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of March 14, 2005 through April 1, 2005.

HIGH SCHOOLS

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B			
Project Description	New Auditorium, Renovate Classrooms, and New South Entry			
Project Budget (Entire Phase 2)	Original:	\$26,940,000	Current:	\$26,940,000
Construction Status	The Contractor is completing steel erection in the Auditorium. Ticket and sound booth concrete walls have been poured. Interior walls, ducting and electrical work continuing in the music classrooms.			
Construction Contract Status	Original Contract Amount	Change Orders to Date	Change Order %	Completion %
Alaska Mechanical (4C00339)	\$12,836,456	\$527,976	5%	38%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 1, 2005	Dec. 1, 2005		

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 2C			
Project Description	Main place and classroom renovations			
Project Budget	Included in Phase 2C			
Construction Status	The Contractor is continuing to work in the Administration annex area. Demolition is almost complete. Underground plumbing has been installed and the Contractor is patching the floor. Abatement in the main telephone/data closet is complete.			
Construction Contract Status	Original Contract Amount	Change Orders to Date	Change Order %	Completion %
Consolidated Enterprises (5C00200)	\$4,267,320	0	0%	0%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 1, 2006	Aug. 1, 2006		

Project Name	DIMOND HIGH SCHOOL DEMOLITION			
Project Description	Demolition and site completion			
Project Budget	Original:	\$8,500,000	Current:	\$8,500,000
Construction Status	Shutdown for winter.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Neeser Construction (4C00321)	\$6,315,451	\$744,285	12%	87%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 25, 2005	Aug. 25, 2005		

Project Name	EAGLE RIVER HIGH SCHOOL			
Project Description	New school			
Project Budget	Original:	\$54,000,000	Current:	\$54,000,000
Construction Status	Interior framing, painting, mechanical and electrical rough-in, carpeting and ceilings are continuing. The Platting Board has scheduled a public hearing on Yosemite Drive improvements for April 6, 2005.			
GC/CM Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Constructors (3C00221)	\$39,625,105	0	0%	84%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 30, 2005	July 30, 2005		

Project Name	EAST HIGH SCHOOL RENEWAL PHASE 3			
Project Description	Auditorium, Classroom and Main Administration Renovation			
Project Budget	Original:	\$18,850,000	Current:	\$19,007,000
Construction Status	Punchlist and closeout in progress. Exterior shutdown for winter.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Cornerstone (3C00236)	\$12,907,073	\$844,488	7%	99%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Oct. 30, 2004	Feb. 15, 2005		

Project Name	EAST HIGH SCHOOL RENEWAL PHASE 4A			
Project Description	IMC Renovation & South classrooms			
Project Budget	Original:	\$7,000,000	Current:	\$7,000,000
Project Status	Contract award is scheduled for April 11, 2005.			

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 2A			
Project Description	West Classroom Wing Renovation and Addition			
Project Budget	Original:	\$17,000,000	Current:	\$17,000,000
Construction Status	First floor has finishes, cabinets, ceiling grid, and lights in progress. Second floor is being taped and painted. Mechanical and electrical installation continues.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Unit Company (4C00313)	\$10,249,735	\$594,450	6%	82%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2005	Aug. 15, 2005		

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 2B			
Project Description	East Classroom Wing Renovation and Addition			
Project Budget	Original:	\$18,500,000	Current:	\$18,500,000
Construction Status	Contractor plans on mobilizing onto site May 1, 2005.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (5C00214)	\$13,761,438	0	0%	0%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 15, 2006			

MIDDLE SCHOOLS

Project Name	MULDOON AREA MIDDLE SCHOOL			
Project Description	New School			
Project Budget	Original:	\$55,000,000	Current:	\$55,000,000
Project Status	Contract Award is scheduled for April 11, 2005.			

Project Name	POLARIS K-12 SCHOOL			
Project Description	Renovation and Addition			
Project Budget	Original:	\$19,300,000	Current:	\$19,300,000
Construction Status	Interior finishes, painting, door hardware, casework, locker installation, flooring and mechanical and electrical trim in progress.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Unit Company (4C00324)	\$13,543,527	\$272,227	2%	72%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2006	Aug. 15, 2006		

ELEMENTARY SCHOOLS

Project Name	CHUGACH OPTIONAL ELEMENTARY SCHOOL			
Project Description	Renovation and Addition			
Project Budget	Original:	\$8,650,000	Current:	\$8,950,000
Construction Status	Sheetrock, painting, ceiling grid and mechanical and electrical rough-in are continuing. Casework and flooring started.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Janssen (4C00316)	\$6,278,051	\$199,383	4%	65%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	June 24, 2005	June 24, 2005		

CC/RA/MP/RB/jg

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