

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #272 (2004-2005)

May 9, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of April 1, 2005 through April 20, 2005.

HIGH SCHOOLS

| | | | | |
|---|---|-----------------------------------|--------------------------|---------------------|
| Project Name | BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B | | | |
| Project Description | New Auditorium, Renovate Classrooms, and New South Entry | | | |
| Project Budget (Entire Phase 2) | Original: | \$26,940,000 | Current: | \$26,940,000 |
| Construction Status | The Contractor has completed Steel erection in the Auditorium. Interior framing in the music classroom and exterior framing is in progress. Mechanical and electrical rough-in continues throughout the Auditorium. | | | |
| Construction Contract Status | Original Contract | Change Orders to Date | Change Order % | Completion % |
| Alaska Mechanical (4C00339) | \$12,836,456 | \$527,976 | 5% | 44% |
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| | Dec. 1, 2005 | Dec. 1, 2005 | | |

| | |
|----------------------------|--|
| Project Name | BARTLETT HIGH SCHOOL RENEWAL - PHASE 2C |
| Project Description | Main place and classroom renovations |
| Project Budget | Included in Phase 2C |
| Construction Status | The Contractor is working on interior framing in the Administration Annex. Mechanical and electrical rough-in is also in progress. |

| | | | | |
|-------------------------------------|--------------------------|-----------------------------------|--------------------------|---------------------|
| Construction Contract Status | Original Contract | Change Orders to Date | Change Order % | Completion % |
| Consolidated Enterprises (5C00200) | \$4,267,320 | 0 | 0% | 8% |
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| | Aug. 1, 2006 | Aug. 1, 2006 | | |

| | | | | |
|----------------------------|---|-------------|----------|-------------|
| Project Name | BARTLETT HIGH SCHOOL RENEWAL - PHASE 3A | | | |
| Project Description | West classroom wing renovation and site improvements. | | | |
| Project Budget | Original: | \$1,000,000 | Current: | \$1,000,000 |
| Design Status | Design fee negotiations in progress. | | | |

| | | | | |
|----------------------------|--|------------|----------|----------|
| Project Name | CHUGIAK HIGH SCHOOL RENEWAL - PHASE 4 | | | |
| Project Description | House four renovation and site improvements. | | | |
| Project Budget | Original: | \$ 900,000 | Current: | \$900,00 |
| Design Status | Design fee negotiations in progress. | | | |

| | | | | |
|-------------------------------------|--------------------------------------|-----------------------------------|--------------------------|---------------------|
| Project Name | DIMOND HIGH SCHOOL DEMOLITION | | | |
| Project Description | Demolition and site completion. | | | |
| Project Budget | Original: | \$8,500,000 | Current: | \$8,500,000 |
| Construction Status | Shutdown for winter. | | | |
| Construction Contract Status | Original Contract | Change Orders to Date | Change Order % | Completion % |
| Neeser Construction (4C00321) | \$6,315,451 | \$744,285 | 12% | 87% |
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| | Aug. 25, 2005 | Aug. 25, 2005 | | |

| | | | | |
|----------------------------|--------------------------------|--------------|----------|--------------|
| Project Name | EAGLE RIVER HIGH SCHOOL | | | |
| Project Description | New school | | | |
| Project Budget | Original: | \$54,000,000 | Current: | \$54,000,000 |

| | | | | |
|------------------------------|---|-----------------------------------|--------------------------|---------------------|
| Construction Status | Interior framing, painting, mechanical and electrical rough-in, carpeting and ceilings are continuing. The Platting Board has scheduled a reconsideration hearing on Yosemite Drive improvements for May 4, 2005. | | | |
| GC/CM Contract Status | Original Contract | Change Orders to Date | Change Order % | Completion % |
| Davis Constructors (3C00221) | \$39,625,105 | \$0 | 0% | 84% |
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| | July 30, 2005 | July 30, 2005 | | |

| | | | | |
|-------------------------------------|---|-----------------------------------|--------------------------|---------------------|
| Project Name | EAST HIGH SCHOOL RENEWAL PHASE 3 | | | |
| Project Description | Auditorium, Classroom and Main Administration Renovation | | | |
| Project Budget | Original: | \$18,850,000 | Current: | \$19,007,000 |
| Construction Status | Punchlist and closeout in progress. Exterior site work has started. | | | |
| Construction Contract Status | Original Contract | Change Orders to Date | Change Order % | Completion % |
| Cornerstone (3C00236) | \$12,907,073 | \$844,488 | 7% | 99% |
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| | July 25, 2005 | | | |

| | | | | |
|-------------------------------------|---|-----------------------|----------------|--------------|
| Project Name | EAST HIGH SCHOOL RENEWAL PHASE 4A | | | |
| Project Description | IMC Renovation and South classrooms | | | |
| Project Budget | Original: | \$7,000,000 | Current: | \$7,000,000 |
| Construction Status | Pre-construction meeting held. Submittals in progress. Contractor will mobilize on site as soon as abatement and demolition work plans are approved. Building Permit is approved. | | | |
| Construction Contract Status | Original Contract | Change Orders to Date | Change Order % | Completion % |
| | | | | |

| | | | | |
|-------------------------------------|--------------------------|-----------------------------------|--------------------------|---------------------|
| Wolverine Supply, Inc. (5C00221) | \$4,432,883 | \$0 | 0% | 0% |
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| | Nov. 19, 2005 | | | |

| | |
|----------------------------|---|
| Project Name | EAST HIGH SCHOOL RENEWAL - PHASE 4B |
| Project Description | Southwest house renovation and site improvements. |
| Project Budget | Included in Phase 4A |
| Design Status | Schematic design is in progress. |

| | | | | |
|-------------------------------------|---|-----------------------------------|--------------------------|---------------------|
| Project Name | SERVICE HIGH SCHOOL RENEWAL PHASE 2A | | | |
| Project Description | West Classroom Wing Renovation and Addition | | | |
| Project Budget | Original: | \$17,000,000 | Current: | \$17,000,000 |
| Construction Status | Interior finishes, painting, doors, casework, mechanical and electrical trim, and flooring in progress. | | | |
| Construction Contract Status | Original Contract | Change Orders to Date | Change Order % | Completion % |
| Unit Company (4C00313) | \$10,249,735 | \$736,820 | 8% | 81% |
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| | Aug. 15, 2005 | Aug. 15, 2005 | | |

| | | | | |
|--|---|-----------------------|----------------|--------------|
| Project Name | SERVICE HIGH SCHOOL RENEWAL PHASE 2B | | | |
| Project Description | East Classroom Wing Renovation and Addition | | | |
| Project Budget | Original: | \$20,300,000 | Current: | \$20,300,000 |
| Design Status | Contractor will start footing and foundation work on May 1, 2005. | | | |
| Construction Contract Status | Original Contract | Change Orders to Date | Change Order % | Completion % |
| Roger Hickel Construction (5C00214) | \$13,761,438 | \$0 | 0% | 0% |

| | | | | |
|-----------------|--------------------------|-----------------------------------|--------------------------|---------------------|
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| | July 15, 2006 | July 15, 2006 | | |

| | |
|----------------------------|---|
| Project Name | SERVICE HIGH SCHOOL RENEWAL PHASE 3 |
| Project Description | Auxiliary Gymnasium and Boiler room addition. |
| Project Budget | Included in Phase 2B |
| Design Status | Schematic design in progress. |

MIDDLE SCHOOLS

| | | | | |
|-------------------------------------|--|-----------------------------------|--------------------------|---------------------|
| Project Name | MULDOON AREA MIDDLE SCHOOL | | | |
| Project Description | New School | | | |
| Project Budget | Original: | \$55,000,000 | Current: | \$55,000,000 |
| Construction Status | Contractor has mobilized onsite and has started clearing and grubbing. | | | |
| Construction Contract Status | Original Contract | Change Orders to Date | Change Order % | Completion % |
| Roger Hickel Construction (5C00220) | \$29,782,390 | \$0 | 0% | 0% |
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| | Apr. 30, 2007 | | | |

| | | | | |
|-------------------------------------|--|-----------------------|----------------|--------------|
| Project Name | POLARIS K-12 SCHOOL | | | |
| Project Description | Renovation and Addition | | | |
| Project Budget | Original: | \$19,300,000 | Current: | \$19,300,000 |
| Construction Status Painting | Interior finishes, painting, door hardware, casework, locker installation, mechanical and electrical trim, and flooring in progress. | | | |
| Construction Contract Status | Original Contract | Change Orders to Date | Change Order % | Completion % |
| Unit Company (4C00324) | \$13,543,527 | \$338,159 | 3% | 76% |

| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
|-----------------|--------------------------|-----------------------------------|--------------------------|---------------------|
| | Aug. 15, 2006 | Aug. 15, 2006 | | |

ELEMENTARY SCHOOLS

| | | | | |
|-------------------------------------|---|-----------------------------------|--------------------------|---------------------|
| Project Name | CHUGACH OPTIONAL ELEMENTARY SCHOOL | | | |
| Project Description | Renovation and Addition | | | |
| Project Budget | Original: | \$8,650,000 | Current: | \$8,950,000 |
| Construction Status | Sheetrock complete, painting, ceiling grid, cabinets and finishes continuing. Boilers fired and operational mechanical/electrical rough-in complete. Carpet will begin next week. | | | |
| Construction Contract Status | Original Contract | Change Orders to Date | Change Order % | Completion % |
| Janssen (4C00316) | \$6,278,051 | \$199,384 | 4% | 65% |
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| | June 24, 2005 | June 24, 2005 | | |

CC/RA/MP/RB/jg

Prepared by: Rick Barrier, Project Support Manager
Mike Price, Construction Manager – Capital Projects
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent, Support Services