

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #259 (2004-2005)

May 9, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—
MARCH MONTHLY REPORT FY 2004-2005

PERTINENT FACTS:

The attached report of budget transfers for the time period of March 2005 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of March 2005 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/JB
Attachment

Prepared by: Marie S. Laule, Budget Director
Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District
 Monthly Budget Transfers
 March 2005

REFERENCE

REPORT OF BUDGET TRANSFERS OVER \$5,000

4B02032	3/04/2005	\$25,844	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CHINOOK ELEMENTARY (115001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Chinook Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated and classified staff addenda, release time for teachers, and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

4B02036	3/04/2005	\$14,715	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) NORTHERN LIGHTS ABC ELEMENTARY (129001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to Northern Lights ABC Added Duty Certificated (1330) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds for certificated staff addenda and to purchase teaching supplies for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.

4B02047	3/04/2005	\$8,458	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
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This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to the various Elementary Schools' Substitute Teachers (1371) and the associated benefits. This transfer provided funds to pay for substitutes for elementary/middle school staff that attended Battle of the Books competitions for elementary students.

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4B02052	3/04/2005	\$39,699	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources Unallocated Adjustments (3980) to the various Elementary Schools' Substitute Teachers (1371) and the associated benefits. This transfer provided funds to pay for substitutes for teachers that attended Parts I/II and/or III of Promoting Success for English Language Learners and Students of All Cultures training.</p>			
4B02054	3/04/2005	\$5,708	AUDIO/VISUAL (105201, 105202)
<p>This budget transfer moved funds from Repair Parts (4130) to New Equipment (5440) to purchase a replacement server to have on hand in case of a hardware failure at one of the sites that have Apple servers with the District.</p>			
4B02061	3/04/2005	\$5,973	UNALLOCATED HIGH SCHOOL RESOURCES (189911) BARTLETT HIGH (180001)
<p>This budget transfer reallocated funds from Unallocated High School Resources Remediation Teachers Added Days Certificated (1350) and the associated benefits to Bartlett Added Duty Certificated (1330) and the associated benefits. This transfer provided funds for certificated staff addenda for Bartlett's HSGQE test coordinator.</p>			
4B02078	3/04/2005	\$7,638	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) GOLDENVIEW MIDDLE (178001)
<p>This budget transfer reallocated funds from Unallocated Middle School Resources Unallocated Adjustments (3980) to Goldenview New Equipment (5440). This transfer provided funds to purchase projectors to enhance the efficiency of the Plato system and to help teachers troubleshoot anticipated challenges utilizing visual learning through demonstration.</p>			
4B02088	4/11/2005	\$5,434	GIFTED (161201, 161202)
<p>This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Extra Help Certificated (1220) and the associated benefits to support the Gifted teaching services performed at Girdwood.</p>			

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4B02089	3/02/2005	\$29,130	HIGH SCHOOL STUDENT ACTIVITIES (103301, 103302)
<p>This budget transfer reallocated funds from Contracted Services - Instructional (3030) and Unallocated Adjustments (3980) to Contracted Services - Buildings (3080) to pay for ice rental and ice times for High School boys' and girls' hockey.</p>			
4B02107	3/11/2005	\$8,100	SOUTH ANCHORAGE HIGH (186006)
<p>This budget transfer moved funds from Added Duty Classified (1331) and the associated benefits to Extra Help Classified (1211) to cover non-District coaching staff.</p>			
4B02122	3/09/2005	\$10,466	UNALLOCATED HIGH SCHOOL RESOURCES (189911) DIMOND HIGH (182001)
<p>This budget transfer reallocated funds from Unallocated High School Resources Remediation Teachers New Equipment (5440) to Dimond New Equipment (5440) to purchase computers to support their remediation programs.</p>			
4B02124	3/09/2005	\$10,790	UNALLOCATED HIGH SCHOOL RESOURCES (189901, 189911) CURRICULUM & INSTRUCTIONAL SERVICES (103605)
<p>This budget transfer reallocated funds from Unallocated High School Resources Added Days Certificated (1350) and the associated benefits and Unallocated Adjustments (3980) to C&I Foreign Language Services Added Days Certificated (1350) and the associated benefits and Contracted Services - Instructional (3030). This transfer provided funds to pay certificated staff addenda for the summer remediation program and to provide contracted services for the curriculum area for remediation training.</p>			

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4B02130	3/09/2005	\$10,000	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901, 179902) MIDDLE SCHOOL EDUCATION (103202)
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This budget transfer reallocated funds from Unallocated Middle School Resources Contracted Services – Instructional (3030) and Unallocated Adjustments (3980) to Middle School Contracted Services – Instructional (3030). This transfer provided funds for violence prevention training due to more than anticipated forensic evaluations required for reinstatement of expulsion and long-term suspension students.

4B02142	3/18/2005	\$109,390	FOOD SERVICE (663901, 664100, 664200, 664300)
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This budget transfer reallocated funds from Contracted Services – Administration (3010) and Contracted Services – Buildings (3080) to Office Supplies (4010). This transfer provided funds to purchase point of sale software as approved by the School Board on March 7, 2005, with ASD Memorandum #194 (2004-2005).

4B02143	3/18/2005	\$86,625	FOOD SERVICE (664001, 664100, 664200, 664300)
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This budget transfer reallocated funds from Staples (4320) and Contracted Services – Administration (3010) to Replacement Equipment (5410). This transfer provided funds to purchase point of sale replacement equipment as approved by the School Board on March 7, 2005, with ASD Memorandum #194 (2004-2005).

4B02152	3/18/2005	\$7,369	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901, 149904)
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This budget transfer reallocated funds from Unallocated Adjustments (3980) to Elementary Bilingual (04 counter) Extra Help Certificated (1220) and the associated benefits, Registration/Membership Fees (3610), and Teaching Supplies (4040). This transfer provided funds for tuition for staff to attend the Bilingual Sheltered Instruction Observation Protocol (SIOP) training, to purchase teaching supplies for Bilingual trainings, and to cover Bilingual trainer fees.

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4B02154	3/17/2005	\$14,007	UNALLOCATED HIGH SCHOOL RESOURCES (189911) BARTLETT HIGH (180001, 180005)
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This budget transfer reallocated funds from Unallocated High School Resources Remediation Teachers New Equipment (5440) to Bartlett Repair Parts (4130) and New Equipment (5440). This transfer provided funds to purchase additional computers and hardware for Bartlett's remediation program to help students pass the HSGQE.

4B02167	3/17/2005	\$12,690	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) ROMIG MIDDLE (176001)
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This budget transfer reallocated funds from Unallocated Middle School Resources Unallocated Adjustments (3980) to Romig Added Duty Certificated (1330) and the associated benefits, Expendable Equipment (5400), and New Equipment (5440). This transfer provided funds to pay certificated staff addenda and purchase equipment for Romig's Academic Enrichment Program to provide remediation in reading, writing, and math to students who have failed two or more core classes for two quarters.

4B02178	3/18/2005	\$6,279	FAMILY PARTNERSHIP CHARTER SCHOOL (154001) UNALLOCATED CHARTER SCHOOL RESOURCES (159901)
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This budget transfer reallocated funds to bring the budget to the revenue/expenditure level based on the actual enrollment. Actual enrollment for OASIS count did not meet projected enrollment.

4B02194	3/30/2005	\$13,620	UNALLOCATED HIGH SCHOOL RESOURCES (189911) HIGH SCHOOL EDUCATION (103002)
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This budget transfer reallocated funds from Added Days Certificated (1350) and the associated benefits to High School Remediation Added Duty Certificated (1330) and High School Education Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay certificated staff addenda for technology support and the remedial programs.

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4B02203	3/18/2005	\$65,638	HIGHLAND TECH CHARTER SCHOOL (155001, 155003, 155005)
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This budget transfer reallocated funds from Other Professionals (1181) and Secondary Teachers (1320) accounts and the associated benefits, Rental Equipment (3210), Rental Land & Buildings (3200), and Meals and Food (4060) to Contracted Services - Administration (3010). This transfer provided funds for the Apple Lease contract.

4B02206	3/30/2005	\$16,344	UNALLOCATED HIGH SCHOOL RESOURCES (189911) SERVICE HIGH (184001)
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This budget transfer reallocated funds from Unallocated High School Resources Added Days Certificated (1350) and the associated benefits to Service Added Duty Certificated (1330) and Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay certificated staff addenda to help students pass the HSGQE and to pack up some of the classrooms at the end of the school year for construction.

4B02217	3/30/2005	\$23,291	UNALLOCATED HIGH SCHOOL RESOURCES (189901) HIGH SCHOOL STUDENT ACTIVITIES (103302)
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This budget transfer reallocated funds from Unallocated High School Resources Contracted Services - Instructional (3030) to High School Student Activities Contracted Services - Grounds (3070) and Contracted Services - Buildings (3080). This transfer provided funds to pay the final hockey bills and hockey officiating fees for the 2004-2005 school year.

4B02223	3/30/2005	\$6,553	UNALLOCATED HIGH SCHOOL RESOURCES (189910, 189911) CURRICULUM & INSTRUCTIONAL SERVICES (103609, 103610)
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This budget transfer reallocated funds from Unallocated High School Resources Added Days Certificated (1350) and the associated benefits and Teaching Supplies (4040) to C&I Literacy Services Added Days Certificated (1350) and the associated benefits and Teaching Supplies (4040). This transfer provides funds to pay certificated staff addenda and to purchase teaching materials for summer remediation training.