

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #310 (2004-2005)

May 23, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: REQUEST FOR BUDGET ADJUSTMENT FOR TWO SAFETY
VEHICLES

RECOMMENDATION:

It is the Administration's recommendation that the School Board approve a budget transfer for \$52,000 for the Transportation Department to purchase two replacement vehicles for use by safety officers.

PERTINENT FACTS:

The Transportation Department did not include any vehicles in the 2005/2006 budget. Instead, the decision was made to request the replacement of two of the vehicles used by ASD safety officers with funds remaining in the 2004/2005 budget. Funds are available in the contracted services account because fewer routes were required than anticipated.

The two vehicles that will be replaced with these funds are:

1. 1983 Ford Bronco VIN 1FMCU14S7EUB06122 License XXL 922
2. 1992 Ford Sedan VIN 2FACP72W8NX212906 License XXS 975

The sedan was declared surplus by the Municipality of Anchorage several years ago and put into use by the District when funds were not available for vehicle purchases. It does not meet the needs of the department, especially during the winter months. Both vehicles are in need of extensive repairs.

Based on the approval of the above recommendations, the following budget transfers will be made.

Funds will be added to:

<u>Account Name</u>	<u>Account Number</u>	<u>Amount</u>
Replacement Equipment-Bus Operations	108101 5410	\$52,000

Funds will be subtracted from:

<u>Account Name</u>	<u>Account Number</u>	<u>Amount</u>
Contracted Transportation-Bus Operations	108101 3120	\$52,000

CC/GV/LP/DM/sl

Prepared by: Steven Kalmes, Director of Transportation

Approved by: George Vakalis, Assistant Superintendent of Support Services