

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #279 (2004-2005)

May 23, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of April 20, 2005 through May 13, 2005.

HIGH SCHOOLS

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B			
Project Description	New auditorium, renovate classrooms, and new south entry.			
Project Budget (Entire Phase 2)	Original:	\$26,940,000	Current:	\$26,940,000
Construction Status	Interior framing in the music classroom and exterior framing on the Auditorium is almost complete. Exterior and interior sheetrock is being installed. Mechanical and electrical rough-in continues throughout the Auditorium.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Alaska Mechanical (4C00339)	\$12,836,456	\$527,976	5%	44%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 1, 2005	Dec. 1, 2005		

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 2C			
Project Description	Main place and classroom renovations.			
Project Budget	Included in Phase 2B			
Construction Status	The Contractor has finished the interior framing in the Administration Annex and sheetrock is being installed. Plumbing, HVAC, sprinkler and electrical work is also in progress.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Consolidated Enterprises (5C00200)	\$4,267,320	0	0%	8%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 1, 2006	Aug. 1, 2006		

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 3A			
Project Description	West classroom wing renovation and site improvements.			
Project Budget	Original:	\$1,000,000	Current:	\$1,000,000
Design Status	Building Design Committee meetings are beginning.			

Project Name	CHUGIAK HIGH SCHOOL RENEWAL - PHASE 4			
Project Description	House four renovation and site improvements.			
Project Budget	Original:	\$ 900,000	Current:	\$900,000
Design Status	Building Design Committee meetings are beginning.			

Project Name	DIMOND HIGH SCHOOL DEMOLITION			
Project Description	Demolition and site completion.			
Project Budget	Original:	\$8,500,000	Current:	\$8,500,000
Construction Status	Anticipate restart of construction in late May 2005.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Neeser Construction (4C00321)	\$6,315,451	\$744,285	12%	87%

Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 25, 2005	Aug. 25, 2005		

Project Name	EAGLE RIVER HIGH SCHOOL			
Project Description	New high school.			
Project Budget	Original:	\$54,000,000	Current:	\$54,000,000
Construction Status	Interior framing, painting, mechanical and electrical rough-in, carpeting and ceilings are continuing.			
GC/CM Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Constructors (3C00221)	\$39,625,105	\$0	0%	88%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 30, 2005	July 30, 2005		

Project Name	EAST HIGH SCHOOL RENEWAL PHASE 3			
Project Description	Auditorium, classroom and main administration renovation.			
Project Budget	Original:	\$18,850,000	Current:	\$19,007,000
Construction Status	Punchlist and closeout in progress. Exterior site work has started.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Cornerstone (3C00236)	\$12,907,073	\$939,793	9%	98%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 25, 2005	July 25, 2005		

Project Name	EAST HIGH SCHOOL RENEWAL PHASE 4A			
Project Description	IMC Renovation and south classrooms.			
Project Budget	Original:	\$7,000,000	Current:	\$7,000,000
Construction Status	Demolition in progress and abatement is scheduled to start May 16, 2005.			

Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Wolverine Supply, Inc. (5C00221)	\$4,432,883	\$0	0%	1%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Nov 19, 2005	Nov 19, 2005		

Project Name	EAST HIGH SCHOOL RENEWAL - PHASE 4B
Project Description	Southwest house renovation and site improvements.
Project Budget	Included in Phase 4A
Design Status	Schematic design is in progress.

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 2A			
Project Description	West classroom wing renovation and addition.			
Project Budget	Original:	\$17,000,000	Current:	\$17,000,000
Construction Status	Interior finishes, painting, doors, casework, mechanical and electrical trim, and flooring in progress.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Unit Company (4C00313)	\$10,249,735	\$849,233	9%	80%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2005	Aug. 15, 2005		

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 2B			
Project Description	East classroom wing renovation and addition.			
Project Budget	Original:	\$20,300,000	Current:	\$20,300,000
Construction Status	Contractor has started on foundation work. Work is limited to the exterior of the building until the end of the school year.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (5C00214)	\$13,761,438	\$0	0%	0%

Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 15, 2006	July 15, 2006		

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 3
Project Description	Auxiliary gymnasium and boiler room addition.
Project Budget	Included in Phase 2B
Design Status	Forecast completion of schematic design is July 2005.

MIDDLE SCHOOLS

Project Name	MULDOON AREA MIDDLE SCHOOL			
Project Description	New middle school.			
Project Budget	Original:	\$55,000,000	Current:	\$55,000,000
Construction Status	Footing and foundation excavation, form work, and rebar installation in progress.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (5C00220)	\$29,782,390	\$0	0%	3%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Apr. 30, 2007	Apr. 30, 2007		

Project Name	POLARIS K-12 SCHOOL			
Project Description	Renovation and addition.			
Project Budget	Original:	\$19,300,000	Current:	\$19,300,000
Construction Status	Interior finishes, painting, door hardware, casework, locker installation, mechanical and electrical trim, and flooring in progress. Substantial inspections to start May 16, 2005.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Unit Company (4C00324)	\$13,543,527	\$338,159	3%	76%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2006	Aug. 15, 2006		

ELEMENTARY SCHOOLS

Project Name	CHUGACH OPTIONAL ELEMENTARY SCHOOL			
Project Description	Renovation and addition.			
Project Budget	Original:	\$8,650,000	Current:	\$8,950,000
Construction Status	Finishes continuing and flooring started. Ceiling grid, exterior glass and electrical/mechanical trim in progress. Exterior paint and site work has begun.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Janssen (4C00316)	\$6,278,051	\$199,384	4%	72%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	June 24, 2005	June 24, 2005		

CC/RA/MP/RB/jg

Prepared by: Rick Barrier, Project Support Manager
Mike Price, Construction Manager – Capital Projects
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent, Support Services