

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #280 (2004-2005)

May 23, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: END-OF-MONTH MEMBERSHIP REPORT FOR APRIL 29, 2005

PERTINENT FACTS:

The end-of-month membership report for April 29, 2005 is attached (Attachment A). The total active enrollment at the end of April was 48,610. This enrollment represents a decrease of 844 students when compared to the September 30, 2004 total of 49,454. The membership totals are compared in the following table:

**Comparison of
9/30/2004 Membership vs. 4/29/2005 Membership**

<u>Category</u>	<u>9/30/2004</u>	<u>4/29/2005</u>	<u>Difference</u>
Elementary Schools Kindergarten	3,691	3,666	-25
Elementary Schools Grades 1-8	21,875	21,812	-63
Middle Schools	7,514	7,374	-140
Senior High Schools	13,199	12,354	-845
Other Secondary Schools and Programs	2,045	1,982	-63
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,130	1,422	+292
Total	49,454	48,610	-844

Attachment B lists seven schools at, or exceeding, 120 percent of program capacity at the end of April. Although Chugach Optional students are attending Kennedy Elementary, on Fort Richardson, their capacity information relates to their old facility. The old facility is undergoing a major renovation and reconstruction which is scheduled to be completed by next school year.

Attachment C contains the comparison of the former EED and current program capacities.

Attachments

CC/GV/RA/ODS/cc

Prepared by: Ophelia Dargan-Steed, Demographer
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

DEMOGRAPHIC/G.I.S. SERVICES
TECHNOLOGY/M.I.S.

MEMBERSHIP FOR 29-APR-2005 (Monthly)

Kindergarten	3,666
Grade 1	3,570
Grade 2	3,576
Grade 3	3,526
Grade 4	3,640
Grade 5	3,740
Grade 6	3,818
Sub-Total Kindergarten	3,666
Sub-Total Grades 1-6	21,870
Sub-Total Grades K-6	25,536
Grade 7	3,982
Grade 8	3,881
Sub-Total Grades 7-8	7,863
Grade 9	3,935
Grade 10	3,474
Grade 11	3,367
Grade 12	3,013
Sub-Total Grades 9-12	13,789
Sub-Total Grades 7-12	21,652
Pre-Elementary, Level 3 Special Education and Special Services	1,422
TOTAL	48,610

* Total does not include non special ed pre school

Elementary School Membership Summary Report (Monthly)

29-APR-2005

Attachment A

Page: 1

	SCH	Lev *1,2	Lev **3	----- G r a d e s -----											-----Prog-----				
				OOS	OON	K	1	2	3	4	5	6	7	8	Tot	Hsd	Cap	%Cp	W/L
ABBOTT LOOP	100	74	15	1		75	72	75	58	68	71	54		473	489	499	98		0
AIRPORT HEIGHTS	110	46	17			33	35	26	41	31	35	35		236	253	346	73		1
ALPENGLOW	112	107	4	4		75	53	64	61	59	63	80		455	463	552	84	8	0
AQUARIAN CHARTER	510	23				52	44	51	38	35	39	29		288	288			116	
AURORA	114	62	2	2		56	54	63	61	51	42	38		365	369	552	67	13	0
BAXTER	115	94	10	2		61	42	50	59	75	71	52		410	422	484	87		0
BAYSHORE	116	112	2	1		68	87	70	81	96	84	97		583	586	506	116		2
BEAR VALLEY	118	156	3	1		65	70	71	75	83	87	100		551	555	506	110		0
BIRCHWOOD ABC	120	68	3	7	3	61	47	45	57	52	51	18		331	344	414	83	59	0
BOWMAN WILLARD L	125	99	7	69	1	57	66	61	67	62	63	75		451	528	514	103		1
CAMPBELL	130	88		1		53	66	61	49	63	73	87		452	453	506	90		0
CHESTER VALLEY	140	62	2			46	39	39	38	41	40	48		291	293	276	106	3	2
CHINOOK	150	93		2		70	69	81	69	81	94	82		546	548	529	104		2
CHUGACH OPTIONAL	160	62				36	36	33	34	41	32	33		245	245	184	133	197	0
CHUGIAK	170	69	2	3		87	76	88	72	94	81		498	503	529	95	67	0	
COLLEGE GATE	174	84	2	1		44	53	39	43	45	64	60		348	351	529	66	7	0
CREEKSIDE PARK	180	93	12	3		60	61	69	58	56	67	50		421	436	453	96		1
DENALI	190	119	14	2		73	61	46	59	52	53	58		402	418	499	84		0
EAGLE RIVER	200	79	1	21		43	56	43	47	48	60	49		346	368	483	76	4	0
FAIRVIEW	210	79				68	68	47	50	53	54	56		396	396	432	92		0
FAMILY PARTNER #	540	16	1			21	16	34	32	28	31	36		198	199				
FIRE LAKE	215	51	6	2		32	35	42	51	48	61		269	277	445	62		0	
FRONTIER ELE	545	12				17	16	20	12	18	20	17		120	120			2	
GIRDWOOD	220	38	1	2		23	17	22	24	17	19	11	16	165	168	161	104		0
GOVERNMENT HILL	230	80				76	83	70	67	62	66	62		486	486	506	96		0
HOMESTEAD	235	87	2	5		41	46	49	61	67	58	68		390	397	529	75		0
HUFFMAN	237	122		2	1	35	68	51	49	70	67	88		428	431	483	89		0

Elementary School Membership Summary Report (Monthly)

29-APR-2005

Attachment A

Page: 2

	SCH	Lev *1,2	Lev **3	----- G r a d e s -----											-----Prog-----					
				00S	00N	K	1	2	3	4	5	6	7	8	Tot	Hsd	Cap	%Cp	W/L	Relos
INLET VIEW	240	58	1	2		27	39	33	41	32	39	42		253	256	230	111	5	2	
KASUUN	242	95	2	7		56	62	66	75	66	67	78		470	479	529	91		1	
KINCAID	246	127	16	2		70	61	73	69	89	74	90		526	544	507	107		1	
KLATT	245	75	2	4		49	60	40	55	62	53	66		385	391	483	81		0	
LAKE HOOD	248	86	1	2		73	45	63	66	65	65	61		438	441	529	83	2	0	
LAKE OTIS	250	75	10	5		61	64	51	63	52	69	51		411	426	499	85		0	
MOUNTAIN VIEW	260	62	1			47	54	39	45	46	45	59		335	336	357	94		1	
MT SPURR	257	75	1	6		53	62	46	50	44	37	32		324	331	322	103		0	
MULDOON	270	101		3		56	62	56	65	53	55	71		418	421	483	87		0	
NORTH STAR	280	96	5	4	47	81	66	65	66	48	51	51		428	484	598	81		2	
NORTHERN LIGHTS	290	17		3		65	62	72	74	75	79	81	57	44	609	612	575	106	505	0
NORTHWOOD	300	79	5	40		50	45	47	51	40	44	41		318	363	368	99	1	0	
NUNAKA VALLEY	310	57		41	1	38	41	45	34	40	44	25		267	309	299	103		0	
OCEAN VIEW	315	130	3	1		84	69	73	86	65	96	85		558	562	552	102		2	
OMALLEY	320	121	1	47	1	58	41	50	43	43	45	45		325	374	368	102		0	
ORION	324	70		32	1	56	71	58	45	47	39	36		352	385	483	80	22	0	
POLARIS K-12 #	450	24	1			41	29	24	26	23	39	40		222	223	240	93			
PREK	498			1	14										15					
PTARMIGAN	328	88	2	1		72	65	49	53	56	53	58		406	409	552	74		0	
RABBIT CREEK	330	71	20	3		43	48	48	29	50	51	63		332	355	438	81		0	
RAVENWOOD	335	67		22		53	51	65	57	67	56	58		407	429	460	93		0	
ROGERS PARK ***	340	108	3	2		50	52	63	52	48	67	55		387	392				1	
ROGERS PARK GIFT	341	181				7	17	30	34	27	29	37		181	181					
ROGERS PARK TOT		289	3	2		57	69	93	86	75	96	92		568	573	575	100			
RUSSIAN JACK	345	76		11		52	48	42	47	47	46	53		335	346	462	75		2	
SAND LAKE	350	130	3	4		95	89	91	91	81	94	87		628	635	529	120	65	3	
SCENIC PARK	360	109		4		61	54	62	75	69	70	84		475	479	506	95		2	

Elementary School Membership Summary Report (Monthly)

29-APR-2005

Attachment A

Page: 3

	SCH	Lev *1,2	Lev **3	----- G r a d e s -----											-----Prog-----					
				OOS	OON	K	1	2	3	4	5	6	7	8	Tot	Hsd	Cap	%Cp	W/L	Relos
SPRING HILL	362	95		1		56	58	48	55	51	56	62		386	387	483	80		0	
SUSITNA	364	102	3	1		71	75	82	67	74	75	82		526	530	529	100		2	
TAKU	365	74	1	1		65	56	63	57	55	50	39		385	387	391	99		1	
TRAILSIDE	363	92	2	4		62	76	70	72	69	92	61		502	508	529	96	8	0	
TUDOR	370	100	1	3		75	65	83	79	86	74	94		556	560	506	111	10	2	
TURNAGAIN	380	64		35		63	49	47	37	51	31	48		326	361	414	87	3	0	
TYSON WILLIAM	384	52	5		1	70	47	56	41	49	62	69		394	400	514	78		0	
URSA MAJOR	386	92	1	2		65	56	54	48	52	49	52		376	379	506	75		0	
URSA MINOR	388	38		2		38	52	35	35	34	21	33		248	250	322	78		0	
WILLIWAW	390	138	4			76	80	91	67	86	100	80		580	584	418	140		4	
WILLOW CREST	400	74		1		62	45	59	46	63	57	56		388	389	529	74		2	
WONDER PARK	410	106		2	12	62	37	59	51	59	49	59		376	390	390	100		2	
WOOD GLADYS	418	95	1	4		75	81	68	66	80	71	60		501	506	437	116		2	
Elementary		5375	201	434	82	3666	3570	3576	3526	3640	3740	3627	73	60	25478	26195	27829	94	1097	41

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership
 *** Level 2 gifted not shown in Rogers Park grade level membership
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section
 Kindergarten full time except for Northern Lights Elementary
 Total Housed includes non special ed preschool

	SCH	Lev		G r a d e s			-----Prog-----				
		*1,2	**3	6	7	8	Tot	Hsd	Cap	%Cp	W/L
CENTRAL	700	156		360	335	695	695	614	113		1
CLARK	710	152	13	404	430	834	847	592	143		10
GOLDENVIEW	780	251	7	408	437	845	852	874	97		0
GRUENING	730	134	4	289	280	569	573	658	87		0
HANSHEW	740	188	6	497	471	968	974	781	125		2
MEARS	750	244	4	566	533	1099	1103	798	138		8
MIRROR LAKE	755	136	3	191	243	227	661	664	909	73	0
ROMIG	760	222	4	411	412	823	827	830	100		2
WENDLER	770	172	5	475	405	880	885	721	123		8
Middle School		1655	46	191	3653	3530	7374	7420	6777	109	31

* Figures included in grade level membership - non add-ons

** Figures not included in grade level membership

Senior High School Membership Summary Report (Monthly)

29-APR-2005

Attachment A

Page: 5

	SCH	Lev *1,2	Lev **3	----- G r a d e s -----					-----Prog-----					
				7	8	9	10	11	12	Tot	Hsd	Cap	%Cp	W/L
BARTLETT	800	208	23		530	452	434	325	1741	1764	2173	81		5
CHUGIAK	810	204	7		529	503	460	411	1903	1910	1700	112		9
DIMOND	820	180	19		515	489	463	436	1903	1922	1695	113		8
EAST	830	212	12		598	520	447	398	1963	1975	2180	91		0
SERVICE	840	157	21		482	388	341	304	1515	1536	1762	87		20
SOUTH	860	109	5		494	435	403	264	1596	1601	1680	95		0
WEST	850	290	9		520	416	414	383	1733	1742	1686	103		3
Senior High		1360	96		3668	3203	2962	2521	12354	12450	12876	97		45

* Figures included in grade level membership - non add-ons

** Figures not included in grade level membership

Other Secondary School Membership Summary Report (Monthly)

29-APR-2005

Attachment A

Page: 6

SCH	Lev *1,2	Lev **3	----- G r a d e s -----						-----Prog-----						
			7	8	9	10	11	12	Tot	Hsd	Cap	%Cp	W/L	Relos	
AVAIL	885	3	1	2	6	11	22	26	68	68					
BENSON	880	22				12	64	142	218	218	200	109	102		0
BENSON SEARCH	881	15	29	49	24				102	102	92	111	58		
CONTINUATION PRO	884			6	11	10	11	10	48	48					
CROSSROADS	815	3			5	10	21	28	64	64					
FAMILY PARTNER #	833	11	51	45	25	34	39	35	229	229					
FRONTIER_SEC	844	7	28	16	19	23	23	21	130	130				1	
HIGHLAND TECH	846	35	49	65	59	60	38	2	273	273					
MCLAUGHLIN SEC	875	33	3	14	35	32	38	28	150	150					
POLARIS K-12 #	888	11	44	45	37	32	30	29	217	217	240	90			6
SAVE I	835	22				4	75	139	218	218	240	91	117		0
STELLER	845	23	51	49	46	43	44	32	265	265	276	96	138		1
Other Secondary	185		256	291	267	271	405	492	1982	1982	1048	189	416		7

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Special Services Schools Membership Summary Report (Monthly)

29-APR-2005

Attachment A

Page: 7

SCH	Lev		G r a d e s													Tot	Hsd	Prog				
	1,2	3	00S	00N	K	1	2	3	4	5	6	7	8	9	10			11	12	Cap	%Cp	W/L
ACE/ACT	667	48	41													48	48	89				
ASSDHH	603	1	26	7					1								1	34				
ASSDHH SEC	605		25															25				
BOOTH SECONDARY	616													8	2		10	10				
CORRECTIONS	911															1	1	1				
FIREWEED	668												2	9	7	5	1	24	24			
JESSE LEE ELEM	650		4					1	2								3	7				
JESSE LEE SEC	651												1	1	1	2		5	5			
MCKINLEY HEIGHTS	618													2	6	3	11	11				
MCLAUGHLIN ELEM	620								1								1	1				
MT ILIAMNA ELE	662			166	5													171				0
NORTH STAR HSP E	628	2	8			1		3		1							5	13				
NORTH STAR HSP S	629		4												1	2		3	7			
NORTH STAR RES E	632		4						1	4							5	9				
NORTH STAR RES S	633		4									5	2	1	6	1	15	19				
OUTREACH/PRIVATE	910	15	4											3	7	4	1	1	16	20		
PROVIDENCE GIRLS	635	2	1											3	1	1	3	8	9			
PROVIDENCE HTS S	631											1	1	3		1	6	6				
WHALEY ELEMENTAR	625	36	48			5	13	2	6	6	2	5					39	87				0
WHALEY SECONDARY	627	21	74											7	4	4	2	3	3	23	97	
Special Services		125	243	173	5	6	13	5	7	8	6	9	14	16	37	32	18	53	224	645		

(Monthly)	TITLE	TOTAL
	SpecEd Pre-Elementary Housed in Schools	434
	Elementary Schools	25,478
	Special Education Elementary - Level 3	201
	Middle Schools	7,374
	Senior High Schools	12,354
	Other Secondary Schools	1,982
	Special Education Secondary - Level 3	142
	Special Services	645
	T O T A L S	48,610
	Membership 30-SEP-2004	49,524
	Membership - Current Date	48,610
	E, R0, R2, R3, R7 - R9 since 30-SEP-2004	2,905
	Withdrawals (including dropouts) since 30-SEP-2004	4,410
	R4, R5, R6 (withdrawals returned) since 30-SEP-2004	740
	T1 (in-district transfers) since 30-SEP-2004	2,960
	R1 (in-district transfers) since 30-SEP-2004	2,973
	Entries after 29-APR-2005	8
	Withdrawals after 29-APR-2005	1

Calculated membership: 48,779

Calculated membership = membership at cutoff
+ (E, R0, R2, R3, R7 - R9)
- Withdrawals
+ (R4, R5, R6)
- T1
+ R1
+ Entries after 29-APR-2005
- Withdrawals after 29-APR-2005

* Total does not include non special ed pre school

ANCHORAGE SCHOOL DISTRICT
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS
 PRE-SCHOOL SPECIAL EDUCATION MEMBERSHIP SUMMARIES

	APRIL 2004						APRIL 2005					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Pre-Elementary	238	293	61				249	278	79			
	Overall Total 592						Overall Total 606					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time

ANCHORAGE SCHOOL DISTRICT
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS
 K-12 SPECIAL EDUCATION MEMBERSHIP SUMMARIES GRADES

	APRIL 2004						APRIL 2005					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Elementary	4733	679	302				4685	725	291			
Secondary	2693	520	332				2736	554	295			
Totals	7426	1199	634				7421	1279	586			
	Overall Total 9259						Overall Total 9286					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time
 No Grade 00 students counted as of 09-07-93

ANCHORAGE SCHOOL DISTRICT
TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS

MEMBERSHIP SUMMARIES

April 29, 2005

COMPARISON AND OFFICIAL MEMBERSHIP

PROJECTION COMPARISON

PROGRAMS	04-30-04	09-30-04	04-29-05	PROGRAMS	PROJECTION	ACTUAL	VARIANCE
SpecEd Pre-Elementary	415	263	434	Elementary	26,079	26,113	34
Kindergarten	3,555	3,691	3,666				
Elementary Grades 1-8	22,378	21,875	21,812				
Middle School Grades 6-8	7,545	7,514	7,374	Middle	7,626	7,374	-252
Senior High Grades 9-12	11,794	13,199	12,354	Secondary	15,261	14,478	-783
Other Secondary Grades 7-12	2,012	2,045	1,982				
Special Education Elementary - Level 3	199	190	201	Special Services	533	645	112
Special Education Secondary - Levels 3	149	154	142				
Special Services	648	523	645				
T O T A L S	48,695	49,454	48,610		49,499	48,610	-889