

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #281 (2004-2005)

May 23, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—  
APRIL MONTHLY REPORT FY 2004-2005

PERTINENT FACTS:

The attached report of budget transfers for the time period of April 2005 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—  
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of April 2005 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/JB  
Attachment

Prepared by: Marie S. Laule, Budget Director  
Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District  
Monthly Budget Transfers  
April 2005

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
4B02055	4/05/2005	\$12,288	ASSESSMENT & EVALUATION (103801)
			This budget transfer moved funds from Contracted Services - Instructional (3030) to Added Duty Classified (1331) and the associated benefits. This transfer provided funds to compensate classified staff for web design internal/external, pre-code file alignment with State testing for Spring testing, participation file programming, and post test scores for TerraNova, State Alignment for Standards Bases Assessment (SBA) and HSGQE test scores.
4B02068	4/04/2005	\$5,867	MAINTENANCE (106301)
			This budget transfer moved funds from Other Professionals salary account (1181) to Added Duty Classified (1331) and the associated benefits. This transfer provided funds to compensate classified staff to conduct required safety-related training and classes mandated by OSHA for the Maintenance Department employees. Funds were available due to an unfilled position.
4B02119	4/19/2005	\$12,000	GOVERNMENT HILL ELEMENTARY (123001)
			This budget transfer moved funds from Added Duty Classified (1331) and the associated benefits to Extra Help Classified (1211) to cover special activity agreements for tutoring students.
4B02140	4/04/2005	\$22,225	MAINTENANCE (106301)
			This budget transfer moved funds from Contracted Services - Grounds (3070) to Expendable Equipment (5400), Replacement Equipment (5410), and New Equipment (5440). This transfer provided funds to purchase various needed equipment.
4B02153	4/12/2005	\$10,205	AQUARIAN CHARTER SCHOOL (151001, 151005, 151013)
			This budget transfer moved funds from Teaching Supplies (4040) to Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, and Registration/Membership Fees (3610). This transfer provided funds to cover certificated and classified addenda for staff development and for membership to an internet reading group.

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4B02175	4/04/2005	\$8,290	MUSIC (104302)
<p>This budget transfer moved funds from Contracted Services – Instructional (3030) to Added Duty Certificated (1330) and the associated benefits. This transfer provided funds for certificated staff addenda to cover upcoming events; area band and orchestra festivals, Sonic Boom, and High School large group festivals.</p>			
4B02179	4/04/2005	\$21,534	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) WILLOW CREST ELEMENTARY (140001)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Willow Crest Added Duty Certificated (1330) and the associated benefits. This transfer provided funds for certificated staff addenda for additional opportunities for students to improve their academic achievement in the areas of reading, writing, and math; and for staff anti-bully training.</p>			
4B02182	4/04/2005	\$9,803	UNALLOCATED HIGH SCHOOL RESOURCES (189911) SOUTH ANCHORAGE HIGH (186006)
<p>This budget transfer reallocated funds from Unallocated High School Resources Added Days Certificated (1350) to South Anchorage Added Duty Certificated (1330) and the associated benefits. This transfer provided funds for certificated staff addenda for additional coaches needed to finish out the 2004-2005 school year and for a certificated staff addendum due to a labor settlement.</p>			
4B02208	4/19/2005	\$5,194	SPECIAL EDUCATION – WHALEY (162501)
<p>This budget transfer moved funds from Contracted Services – Instructional (3030) and New Equipment (5440) to Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provided funds for certificated and classified staff addenda to attend care group meetings and IEPs.</p>			

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4B02215	4/12/2005	\$9,473	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) SUMMER SCHOOL - MIDDLE SCHOOL (178901, 178913)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Summer School - Middle School Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for the 2004-2005 Middle School Summer School Remedial Curriculum enrichment planning committee, including designing brochures and advertisement.

4B02225	4/04/2005	\$7,441	UNALLOCATED HIGH SCHOOL RESOURCES (189910, 189911) CURRICULUM & INSTRUCTIONAL SERVICES (103611, 103612)
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This budget transfer reallocated funds from Unallocated High School Resources Teaching Supplies (4040) and Added Days Certificated (1350) and the associated benefits to C&I Added Days Certificated (1350) and the associated benefits, Contracted Services - Instructional (3030), and Teaching Supplies (4040). This transfer provided funds to pay added days addenda for training in June for teachers along with the purchase of materials and contracted services for the trainers. This will enhance the teachers' ability to help students in need of remediation.

4B02243	4/04/2005	\$9,140	BILINGUAL EDUCATION (168001)
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This budget transfer moved funds from Contracted Services - Instructional (3030) to Registration/Membership Fees (3610). This transfer moved funds to the appropriate account for expenditures.

4B02245	4/08/2005	\$5,922	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) SUMMER SCHOOL - MIDDLE SCHOOL (178913)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Summer School - Middle School Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for the 2004-2005 Middle School Summer School Coordinator to plan, organize, and hire for the Middle School Summer School Program.

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4B02254	4/19/2005	\$7,486	FRONTIER CHARTER SCHOOL (154501)
<p>This budget transfer moved funds from Teaching Supplies (4040) to Added Duty Certificated (1330) and the associated benefits and Contracted Services - Instructional (3030). This transfer provided funds to cover certificated staff addenda and underfunded contracted services.</p>			
4B02257	4/19/2005	\$6,752	SPECIAL EDUCATION - ELEMENTARY (166002)
<p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Registration/Membership Fees (3610) to cover registration fees for Elementary Special Education staff and teachers to attend the Nonviolent Crisis Intervention seminar.</p>			
4B02267	4/22/2005	\$6,228	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901, 149904)
<p>This budget transfer reallocated funds from Unallocated Adjustments (3980) to Added Duty Certificated (1330) and the associated benefits and Teaching Supplies (4040) to pay a certificated staff addendum to teach Bilingual trainings and to purchase teaching supplies for the trainings.</p>			
4B02269	4/15/2005	\$5,551	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901, 149902)
<p>This budget transfer reallocated funds from Unallocated Adjustments (3980) to Contracted Services - Instructional (3030) to pay for contracted services for Multi Sensory Instruction training to elementary staff.</p>			
4B02271	4/19/2005	\$29,980	MAINTENANCE (106301)
<p>This budget transfer moved funds from Contracted Services - Administration (3010) to Fuel (4100) in order to continue to purchase fuel for the ASD Maintenance Department's vehicle fleet due to increased fuel costs.</p>			
4B02287	4/19/2005	\$65,000	CURRICULUM & INSTRUCTIONAL SERVICES (103620)
<p>This budget transfer moved funds from New Equipment (5440) to Teaching Supplies (4040) and Expendable Equipment (5400) to cover expenditures in the appropriate accounts.</p>			

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4B02292	4/12/2005	\$283,000	NON-DEPARTMENTAL (109901) SUMMER SCHOOL - MIDDLE SCHOOL (178901) SUMMER SCHOOL - HIGH SCHOOL (184801)
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This budget transfer reallocated funds from Non-Departmental Unallocated Adjustments (3980) to Summer School - Middle School Added Duty Certificated (1330), Added Days Certificated (1350) and the associated benefits, and Teaching Supplies (4040), and to Summer School - High School Added Days Certificated (1350) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to expand the current Middle and High Schools Summer Programs to include enrichment courses as approved by the School Board on February 7, 2005, with ASD Memorandum #192 (2004-2005).

4B02296	4/21/2005	\$8,500	HUMAN RESOURCES (101602)
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This budget transfer moved funds from Contracted Services - Administration (3010) to Mileage In-District (3430), Travel Out-of-District (3600), Registration/Membership Fees (3610), Office Supplies (4010), and Expendable Equipment (5400). This transfer provided funds in the mileage, registration, and travel accounts for increased diversity recruiting cost, and to purchase office supplies and expendable equipment related to the Human Resources front office remodel.

4B02307	4/15/2005	\$17,765	UNALLOCATED HIGH SCHOOL RESOURCES (189911)
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This budget transfer reallocated funds from Added Days Certificated (1350) and the associated benefits to Added Duty Certificated (1330) to cover certificated staff addenda during the 2004-2005 school year for remediation purposes.

4B02309	4/19/2005	\$50,000	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MIDDLE SCHOOL EDUCATION (103205)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Middle School Education Textbooks (4020) for the Middle School Reading Program and replenishment of consumable materials.

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4B02321	4/22/2005	\$5,513	WEST HIGH (185001, 185002)
			<p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Added Days Certificated (1350) and the associated benefits to cover addenda for Counselors to complete year-end scheduling.</p>
4B02329	4/21/2005	\$9,000	FAMILY PARTNERSHIP CHARTER SCHOOL (154001)
			<p>This budget transfer moved funds from Contracted Services - Administration (3010) to Contracted Services - Instructional (3030) and Registration/Membership Fees (3610). This transfer provided funds for vendor contracts for contractual educational services for FPCS students and for on-line course registration fees.</p>
4B02332	4/22/2005	\$10,558	CURRICULUM & INSTRUCTIONAL SERVICES (103617)
			<p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Substitute Teachers (1371) and the associated benefits, and Meals &amp; Food (4060). This transfer provided funds to cover release time for teachers and food for a curriculum design workshop.</p>
4B02336	4/22/2005	\$34,880	SERVICE HIGH (184006)
			<p>This budget transfer moved funds from Added Duty Classified (1331) and the associated benefits to Extra help Classified (1211), Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda and extra help support in activities.</p>
4B02337	4/22/2005	\$23,685	UNALLOCATED HIGH SCHOOL RESOURCES (189911)
			<p>This budget transfer reallocated funds from Added Days Certificated (1350) and the associated benefits to Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay added duty addenda for certificated staff working during the school year with students to help them pass the HSGQE.</p>

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4B02342	4/22/2005	\$8,738	UNALLOCATED HIGH SCHOOL RESOURCES (189911) CHUGIAK HIGH (181001) DIMOND HIGH (182001) EAST HIGH (183001) SERVICE HIGH (184001) STELLER ALTERNATIVE (184501) WEST HIGH (185001) SOUTH ANCHORAGE (186001)
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This budget transfer reallocated funds from Unallocated High School Resources Added Days Certificated (1350) and the associated benefits to above listed High School and Alternative Schools' Substitute Teachers (1371) and the associated benefits. This transfer provided funds to reimburse the schools for teacher release time for the HSGQE testing.

4B02356	4/21/2005	\$10,300	NON-DEPARTMENTAL (109901) SCHOOL BOARD (100101) SUPERINTENDENT (100203)
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This budget transfer reallocated funds from Non-Departmental New Equipment (5440) to School Board Replacement Equipment (5410) and New Equipment (5440), and Superintendent New Equipment (5440). This transfer provided funds to purchase replacement computers for School Board members and computers for the new School Board secretary position and the school resource officers at Eagle River High School.

4B02402	4/28/2005	\$11,018	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901, 149902)
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This budget transfer reallocated funds from Unallocated Adjustments (3980) to Teaching Supplies (4040) to purchase teaching supplies for school wide discipline and multi-sensory instruction.

4B02514	4/29/2005	\$525,000	SUPERINTENDENT (100201, 100205)
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This budget transfer moved funds to the 05 counter for more appropriate reporting of expenditures that are associated with calculating the indirect cost rate for certification to be used during FY 2005-2006.

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4B02515	4/29/2005	\$135,800	SCHOOL BOARD (100101, 100104)
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This transfer moved funds from the School Board 01 counter to the Audit 04 counter to better account for the Audit expenditures that are associated with calculating the indirect cost rate for certification.