

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #322 (2004-2005)

June 13, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of May 13, 2005 through June 1, 2005.

**HIGH SCHOOLS**

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B</b>			
<b>Project Description</b>	New auditorium, renovate classrooms, and new south entry.			
<b>Project Budget</b> (Entire Phase 2)	Original:	\$26,940,000	Current:	\$26,940,000
<b>Construction Status</b>	Exterior and interior sheetrock is being installed in the Auditorium and music wings. The roofers have finished tying in the old building and are working on the high Auditorium roof. Mechanical and electrical work continues throughout the Auditorium.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Alaska Mechanical (4C00339)	\$12,836,456	\$544,285	5%	54%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 1, 2005	Dec. 1, 2005		

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL RENEWAL - PHASE 2C</b>
<b>Project Description</b>	Main place and classroom renovations.
<b>Project Budget</b>	Included in Phase 2B

<b>Construction Status</b>	The Contractor has finished the interior framing, sheetrock, taping and painting in the Administration Annex area and will begin abatement and demolition in the rest of the construction area as soon as school is out for the year.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Consolidated Enterprises (5C00200)	\$4,267,320	\$69,907	2%	14%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 1, 2006	Aug. 1, 2006		

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL RENEWAL - PHASE 3A</b>			
<b>Project Description</b>	West classroom wing renovation and site improvements.			
<b>Project Budget</b>	Original:	\$1,000,000	Current:	\$1,000,000
<b>Design Status</b>	Building Design Committee meetings are continuing. Schematic Design drawings are scheduled to be completed in July.			

<b>Project Name</b>	<b>CHUGIAK HIGH SCHOOL RENEWAL - PHASE 4</b>			
<b>Project Description</b>	House four renovation and site improvements.			
<b>Project Budget</b>	Original:	\$ 900,000	Current:	\$900,000
<b>Design Status</b>	Building Design Committee meetings are continuing. Schematic Design drawings are scheduled to be completed in July.			

<b>Project Name</b>	<b>DIMOND HIGH SCHOOL DEMOLITION</b>			
<b>Project Description</b>	Demolition and site completion.			
<b>Project Budget</b>	Original:	\$8,500,000	Current:	\$8,500,000
<b>Construction Status</b>	Site work has started.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Neeser Construction (4C00321)	\$6,315,451	\$744,285	12%	87%

<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 25, 2005	Aug. 25, 2005		

<b>Project Name</b>	<b>EAGLE RIVER HIGH SCHOOL</b>			
<b>Project Description</b>	New high school.			
<b>Project Budget</b>	Original:	\$54,000,000	Current:	\$54,000,000
<b>Construction Status</b>	Interior framing, painting, mechanical and electrical rough-in, carpeting and ceilings are continuing. Landscaping has started.			
<b>GC/CM Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Constructors (3C00221)	\$39,625,105	\$0	0%	90%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 30, 2005	July 30, 2005		

<b>Project Name</b>	<b>EAST HIGH SCHOOL RENEWAL PHASE 3</b>			
<b>Project Description</b>	Auditorium, classroom and main administration renovation.			
<b>Project Budget</b>	Original:	\$18,850,000	Current:	\$19,007,000
<b>Construction Status</b>	Punchlist and closeout in progress. Exterior site work is in progress.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Cornerstone (3C00236)	\$12,907,073	\$939,793	8%	99%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 25, 2005	July 25, 2005		

<b>Project Name</b>	<b>EAST HIGH SCHOOL RENEWAL PHASE 4A</b>			
<b>Project Description</b>	IMC Renovation and south classrooms.			
<b>Project Budget</b>	Original:	\$7,000,000	Current:	\$7,000,000

<b>Construction Status</b>	Abatement area in Library should be released this week. Work underway in the South House classrooms includes mechanical and electrical rough-in and framing.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Wolverine Supply, Inc. (5C00221)	\$4,432,883	\$0	0%	1%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Nov. 19, 2005	Nov. 19, 2005		

<b>Project Name</b>	<b>EAST HIGH SCHOOL RENEWAL - PHASE 4B1</b>
<b>Project Description</b>	Southwest house renovation and site improvements.
<b>Project Budget</b>	Included in Phase 4A
<b>Design Status</b>	Schematic design is in progress and scheduled to be complete June 2005.

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASE 2A</b>			
<b>Project Description</b>	West classroom wing renovation and addition.			
<b>Project Budget</b>	Original:	\$17,000,000	Current:	\$17,000,000
<b>Construction Status</b>	Interior finishes, painting, doors, casework, mechanical and electrical trim, and flooring in progress.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Unit Company (4C00313)	\$10,249,735	\$849,233	9%	85%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2005	Aug. 15, 2005		

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASE 2B</b>			
<b>Project Description</b>	East classroom wing renovation and addition.			
<b>Project Budget</b>	Original:	\$20,300,000	Current:	\$20,300,000
<b>Construction Status</b>	Foundation work is in progress. Work is limited to the exterior of the building until the end of the school year.			

<b>Construction Contract Status</b>	<b>Original Contract</b>	<b>Change Orders to Date</b>	<b>Change Order %</b>	<b>Completion %</b>
Roger Hickel Construction (5C00214)	\$13,761,438	\$0	0%	2%
<b>Schedule Status</b>	<b>Original Completion Date</b>	<b>Completion Date from Prior Report</b>	<b>Change from Prior Report</b>	<b>New Completion Date</b>
	July 15, 2006	July 15, 2006		

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASE 3</b>
<b>Project Description</b>	Auxiliary gymnasium and boiler room addition.
<b>Project Budget</b>	Included in Phase 2B
<b>Design Status</b>	Forecast completion of schematic design is July 2005.

**MIDDLE SCHOOLS**

<b>Project Name</b>	<b>MULDOON AREA MIDDLE SCHOOL</b>			
<b>Project Description</b>	New middle school.			
<b>Project Budget</b>	Original:	\$55,000,000	Current:	\$55,000,000
<b>Construction Status</b>	Footing and foundation excavation, form work, and rebar installation in progress. Installation of the main water line has started.			
<b>Construction Contract Status</b>	<b>Original Contract</b>	<b>Change Orders to Date</b>	<b>Change Order %</b>	<b>Completion %</b>
Roger Hickel Construction (5C00220)	\$29,782,390	\$61,316	1%	7%
<b>Schedule Status</b>	<b>Original Completion Date</b>	<b>Completion Date from Prior Report</b>	<b>Change from Prior Report</b>	<b>New Completion Date</b>
	Apr. 30, 2007	Apr. 30, 2007		

<b>Project Name</b>	<b>POLARIS K-12 SCHOOL</b>			
<b>Project Description</b>	Renovation and addition.			
<b>Project Budget</b>	Original:	\$19,300,000	Current:	\$19,300,000

<b>Construction Status</b>	Substantial inspections completed for the new building. Punchlist work currently in progress. Site work started on the playground. Work on the existing building, the playfield and parking lot site work to begin on June 13, 2005.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Unit Company (4C00324)	\$13,543,527	\$338,159	3%	77%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2006	Aug. 15, 2006		

**ELEMENTARY SCHOOLS**

<b>Project Name</b>	<b>CHUGACH OPTIONAL ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renovation and addition.			
<b>Project Budget</b>	Original:	\$8,650,000	Current:	\$8,950,000
<b>Construction Status</b>	Finishes, flooring, ceiling grid, exterior glass and electrical/mechanical trim in progress. Exterior paint and site work continuing.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Janssen (4C00316)	\$6,278,051	\$199,384	4%	82%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	June 24, 2005	June 24, 2005		

CC/RA/MP/RB/jg

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