

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #326 (2004-2005)

June 27, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of June 1, 2005 through June 15, 2005.

**HIGH SCHOOLS**

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B</b>			
<b>Project Description</b>	New auditorium, renovate classrooms, and new south entry.			
<b>Project Budget</b> (Entire Phase 2)	Original:	\$26,940,000	Current:	\$26,940,000
<b>Construction Status</b>	Exterior and interior sheetrock is continuing in the Auditorium and the music wings. The roof is complete. Mechanical and electrical work continues in the Auditorium.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Alaska Mechanical (4C00339)	\$12,836,456	\$544,285	5%	62%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 1, 2005	Dec. 1, 2005		

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL RENEWAL - PHASE 2C</b>			
<b>Project Description</b>	Main place and classroom renovations.			
<b>Project Budget</b>	Included in Phase 2B			
<b>Construction Status</b>	The school is moving out of the project area to give the Contractor access. Asbestos abatement has begun and electrical and mechanical demolition in progress.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %

Consolidated Enterprises (5C00200)	\$4,267,320	\$69,907	2%	17%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 1, 2006	Aug. 1, 2006		

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL RENEWAL - PHASE 3A</b>			
<b>Project Description</b>	West classroom wing renovation and site improvements.			
<b>Project Budget</b>	Original:	\$1,000,000	Current:	\$1,000,000
<b>Design Status</b>	Building Design Committee meetings are continuing. Schematic Design drawings are scheduled to be completed in July.			

<b>Project Name</b>	<b>CHUGIAK HIGH SCHOOL RENEWAL - PHASE 4</b>			
<b>Project Description</b>	House four renovation and site improvements.			
<b>Project Budget</b>	Original:	\$ 900,000	Current:	\$900,000
<b>Design Status</b>	Building Design Committee meetings are continuing. Schematic Design drawings are scheduled to be completed in July.			

<b>Project Name</b>	<b>DIMOND HIGH SCHOOL DEMOLITION</b>			
<b>Project Description</b>	Demolition and site completion.			
<b>Project Budget</b>	Original:	\$8,500,000	Current:	\$8,500,000
<b>Construction Status</b>	Equipment mobilized on site and concrete work for the plaza has started.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Neeser Construction (4C00321)	\$6,315,451	\$744,285	12%	87%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 25, 2005	Aug. 25, 2005		

<b>Project Name</b>	<b>EAGLE RIVER HIGH SCHOOL</b>			
<b>Project Description</b>	New high school.			
<b>Project Budget</b>	Original:	\$54,000,000	Current:	\$54,000,000
<b>Construction Status</b>	Landscape work ongoing. Building punchlist in process. Site drainage upgrades to start in early July.			
<b>GC/CM Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Constructors (3C00221)	\$39,625,105	\$0	0%	90%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 30, 2005	July 30, 2005		

<b>Project Name</b>	<b>EAST HIGH SCHOOL RENEWAL PHASE 3</b>			
<b>Project Description</b>	Auditorium, classroom and main administration renovation.			
<b>Project Budget</b>	Original:	\$18,850,000	Current:	\$19,007,000
<b>Construction Status</b>	Punchlist and closeout in progress. Exterior site work is in progress.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Cornerstone (3C00236)	\$12,907,073	\$939,793	8%	99%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 25, 2005	July 25, 2005		

<b>Project Name</b>	<b>EAST HIGH SCHOOL RENEWAL PHASE 4A</b>			
<b>Project Description</b>	IMC Renovation and south classrooms.			
<b>Project Budget</b>	Original:	\$7,000,000	Current:	\$7,000,000
<b>Construction Status</b>	Abatement complete; demo in progress. Work underway in the South House classrooms includes mechanical and electrical rough-in, framing and drywall.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %

Wolverine Supply, Inc. (5C00221)	\$4,432,883	\$0	0%	10%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Nov. 19, 2005	Nov. 19, 2005		

<b>Project Name</b>	<b>EAST HIGH SCHOOL RENEWAL - PHASE 4B1</b>			
<b>Project Description</b>	Southwest house renovation and site improvements.			
<b>Project Budget</b>	Included in Phase 4A			
<b>Design Status</b>	Schematic design scheduled to be presented to the School Board at the June 27, 2005 meeting.			

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASE 2A</b>			
<b>Project Description</b>	West classroom wing renovation and addition.			
<b>Project Budget</b>	Original:	\$17,000,000	Current:	\$17,000,000
<b>Construction Status</b>	Interior finishes, painting, lockers, casework, mechanical and electrical trim, and flooring in progress.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Unit Company (4C00313)	\$10,249,735	\$966,528	10%	91%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2005	Aug. 15, 2005		

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASE 2B</b>			
<b>Project Description</b>	East classroom wing renovation and addition.			
<b>Project Budget</b>	Original:	\$20,300,000	Current:	\$20,300,000
<b>Construction Status</b>	Foundation work is complete and concrete shear walls are being formed. Move out of school in progress and asbestos abatement in existing building has started.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (5C00214)	\$13,761,438	\$0	0%	8%

Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 15, 2006	July 15, 2006		

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASE 3</b>
<b>Project Description</b>	Auxiliary gymnasium and boiler room addition.
<b>Project Budget</b>	Included in Phase 2B
<b>Design Status</b>	Schematic design has been received and is in review.

### MIDDLE SCHOOLS

<b>Project Name</b>	<b>MULDOON AREA MIDDLE SCHOOL</b>			
<b>Project Description</b>	New middle school.			
<b>Project Budget</b>	Original:	\$55,000,000	Current:	\$55,000,000
<b>Construction Status</b>	Footing and foundation excavation, form work, and rebar installation in progress. Installation of the main water line is complete. Concrete slabs are being placed.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Roger Hickel Construction (5C00220)	\$29,782,390	\$61,316	1%	12%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Apr. 30, 2007	Apr. 30, 2007		

<b>Project Name</b>	<b>POLARIS K-12 SCHOOL</b>			
<b>Project Description</b>	Renovation and addition.			
<b>Project Budget</b>	Original:	\$19,300,000	Current:	\$19,300,000
<b>Construction Status</b>	Work on playground continues. Move out of school in preparation for Phase 2 construction in progress. Site work to begin by June 20, 2005.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Unit Company (4C00324)	\$13,543,527	\$338,159	3%	78%

<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2006	Aug. 15, 2006	<289 days>	Nov. 1, 2005

**ELEMENTARY SCHOOLS**

<b>Project Name</b>	<b>CHUGACH OPTIONAL ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renovation and addition.			
<b>Project Budget</b>	Original:	\$8,650,000	Current:	\$8,950,000
<b>Construction Status</b>	Finishes, flooring, ceiling grid, exterior glass and electrical/mechanical trim in progress. Exterior paint and site work continuing.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Janssen (4C00316)	\$6,278,051	\$199,384	4%	82%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	June 24, 2005	June 24, 2005	21 days	July 16, 2005

CC/RA/MP/RB/jg

Prepared by: Rick Barrier, Project Support Manager  
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