

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #328 (2004-2005)

June 27, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: END-OF-THE-YEAR MEMBERSHIP SUMMARY FOR 2004-2005

PERTINENT FACTS:

The total active enrollment at the end of the 2004-05 school year was 48,193. This enrollment represents a decrease of 1,261 students when compared to September 30, 2004. Table 1 compares the beginning and ending membership totals for the year. For the same time period for the 2003-04 school year, membership declined by 1,306.

TABLE 1
Comparison of Beginning and Ending 2004-05 Membership
9/30/2004 and 6/10/2005

<u>Category</u>	<u>9/30/2004</u>	<u>6/10/2005</u>	<u>Difference</u>
Elementary Schools Kindergarten	3,691	3,633	-58
Elementary Schools Grades 1-8	21,875	21,681	-194
Middle Schools	7,514	7,333	-181
Senior High Schools	13,199	12,192	-1,007
Other Secondary Schools and Programs	2,045	1,926	-119
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,130	1,428	+298
Total	49,454	48,193	-1,261

Attachment A provides enrollment detail for June 10, 2005 by school. Table 2 shows the change in membership, by grade level, from September 30th to the end of the school year for 2004-05 and 2003-04.

TABLE 2
Comparison of September 30 to End-of-the-Year Membership

Grade Level	2004-05			2003-04		
	9/30/2004	6/10/2005	Change	9/30/2003	6/3/2004	Change
Kindergarten	3,691	3,633	-58	3,570	3,534	-36
Grade 1	3,569	3,539	-30	3,627	3,622	-5
Grade 2	3,596	3,561	-35	3,546	3,556	10
Grade 3	3,545	3,498	-47	3,633	3,633	0
Grade 4	3,617	3,618	+1	3,829	3,781	-48
Grade 5	3,764	3,729	-35	3,785	3,763	-22
Grade 6	3,819	3,792	-27	4,076	4,021	-55
Grade 7	4,073	3,965	-108	4,090	4,009	-81
Grade 8	3,986	3,850	-136	4,099	3,964	-135
Grade 9	3,985	3,878	-107	3,711	3,607	-104
Grade 10	3,678	3,428	-250	3,837	3,538	-299
Grade 11	3,624	3,318	-306	3,353	3,060	-293
Grade 12	3,377	2,956	-421	3,345	2,867	-478
Sp. Services	1,130	1,428	+298	1,162	1,402	240
Total	49,454	48,193	-1,261	49,663	48,357	-1,306

At the end of the school year, there were three Elementary and four Secondary schools that met or exceeded 120 percent of EED capacity. These schools, along with their capacities and memberships, are presented in Attachment B. Although Chugach Optional students are attending Kennedy Elementary, on Fort Richardson, their capacity information relates to their old facility. The old facility is undergoing a major renovation and reconstruction which is scheduled to be completed by next school year.

Attachment C contains the comparison of the former EED and current program capacities.

Attachments

CC/GV/RA/ODS

Prepared by: Ophelia Dargan-Steed, Manager, Demographics/GIS
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

DEMOGRAPHIC/G.I.S. SERVICES
TECHNOLOGY/M.I.S.

MEMBERSHIP FOR 10-JUN-2005 (Monthly)

Kindergarten	3,633
Grade 1	3,539
Grade 2	3,561
Grade 3	3,498
Grade 4	3,618
Grade 5	3,729
Grade 6	3,792
Sub-Total Kindergarten	3,633
Sub-Total Grades 1-6	21,737
Sub-Total Grades K-6	25,370
Grade 7	3,965
Grade 8	3,850
Sub-Total Grades 7-8	7,815
Grade 9	3,878
Grade 10	3,428
Grade 11	3,318
Grade 12	2,956
Sub-Total Grades 9-12	13,580
Sub-Total Grades 7-12	21,395
Pre-Elementary, Level 3 Special Education and Special Services	1,428
TOTAL	48,193

* Total does not include non special ed pre school

Elementary School Membership Summary Report (Monthly)

10-JUN-2005

Attachment A

Page: 1

	SCH	Lev *1,2	Lev **3	----- G r a d e s -----											-----Prog-----				
				00S	00N	K	1	2	3	4	5	6	7	8	Tot	Hsd	Cap	%Cp	W/L
ABBOTT LOOP	100	76	15	1		72	73	75	57	66	71	52		466	482	499	97		0
AIRPORT HEIGHTS	110	45	17			32	35	25	40	31	35	35		233	250	346	72		1
ALPENGLOW	112	111	4	4		75	52	63	61	58	62	79		450	458	552	83	8	0
AQUARIAN CHARTER	510	23				52	43	51	38	35	39	29		287	287			116	
AURORA	114	63	2	2		56	53	62	60	51	43	36		361	365	552	66	13	0
BAXTER	115	92	11	2		59	42	49	59	75	70	52		406	419	484	87		0
BAYSHORE	116	117	2	1		68	87	70	81	96	85	97		584	587	506	116		2
BEAR VALLEY	118	149	3	1		65	70	71	75	84	87	100		552	556	506	110		0
BIRCHWOOD ABC	120	70	3	8	2	60	48	44	57	51	51	18		329	342	414	83	59	0
BOWMAN WILLARD L	125	102	7	71		55	66	61	66	62	62	76		448	526	514	102		1
CAMPBELL	130	97		3		53	65	60	49	61	71	85		444	447	506	88		0
CHESTER VALLEY	140	68	1			46	40	37	36	41	41	46		287	288	276	104	3	2
CHINOOK	150	102		2		70	69	81	71	82	94	81		548	550	529	104		2
CHUGACH OPTIONAL	160	66				36	36	33	34	41	33	33		246	246	184	134	197	0
CHUGIAK	170	72	3	3		87	75	85	72	93	82		494	500	529	95	67	0	
COLLEGE GATE	174	85	3	3		45	53	39	42	45	61	60		345	351	529	66	7	0
CREEKSIDE PARK	180	91	12	3		57	60	67	55	56	67	49		411	426	453	94		1
DENALI	190	123	14	2		73	61	45	59	50	53	58		399	415	499	83		0
EAGLE RIVER	200	81	2	24		42	53	42	47	49	59	48		340	366	483	76	4	0
FAIRVIEW	210	79				68	67	48	49	53	53	56		394	394	432	91		0
FAMILY PARTNER #	540	16	1			21	16	34	32	28	31	36		198	199				
FIRE LAKE	215	51	5	1		33	36	42	51	48	61		271	277	445	62		0	
FRONTIER ELE	545	11				17	16	20	12	18	20	17		120	120			2	
GIRDWOOD	220	41	1	3		23	17	23	24	17	19	12	16	16	167	171	161	106	0
GOVERNMENT HILL	230	83		1		76	83	71	67	62	66	62		487	488	506	96		0
HOMESTEAD	235	94	2	3		42	47	49	62	66	57	67		390	395	529	75		0
HUFFMAN	237	124		2	1	34	67	51	49	70	67	88		426	429	483	89		0

Elementary School Membership Summary Report (Monthly)

10-JUN-2005

Attachment A

Page: 2

	SCH	Lev *1,2	Lev **3	----- G r a d e s -----											-----Prog-----					
				00S	00N	K	1	2	3	4	5	6	7	8	Tot	Hsd	Cap	%Cp	W/L	Relos
INLET VIEW	240	60	1	2	1	27	39	32	40	32	38	42		250	254	230	110	5	2	
KASUUN	242	100	2	6	1	56	63	66	75	64	67	80		471	480	529	91		1	
KINCAID	246	131	16	2		69	59	73	69	90	75	89		524	542	507	107		1	
KLATT	245	82	2	4		50	60	40	55	62	53	66		386	392	483	81		0	
LAKE HOOD	248	93	2	2		73	46	65	65	66	67	61		443	447	529	84	2	0	
LAKE OTIS	250	85	10	5		61	63	51	62	52	69	51		409	424	499	85		0	
MOUNTAIN VIEW	260	67	1			45	52	39	44	47	46	57		330	331	357	93		1	
MT SPURR	257	76		8		48	61	44	47	46	39	32		317	325	322	101		0	
MULDOON	270	102		3		57	62	57	65	54	54	72		421	424	483	88		0	
NORTH STAR	280	102	3	4	47	79	68	63	65	46	50	52		423	477	598	80		2	
NORTHERN LIGHTS	290	18		3		65	62	72	74	75	79	81	57	44	609	612	575	106	505	0
NORTHWOOD	300	83	4	40		50	44	47	51	39	44	41		316	360	368	98	1	0	
NUNAKA VALLEY	310	60		40		37	39	46	33	39	45	24		263	303	299	101		0	
OCEAN VIEW	315	130	6	3		83	68	74	86	66	94	84		555	564	552	102		2	
OMALLEY	320	129	1	52		58	42	52	43	44	46	45		330	383	368	104		0	
ORION	324	65		35		54	69	56	46	45	38	35		343	378	483	78	22	0	
POLARIS K-12 #	450	22				41	28	24	24	22	38	40		217	217	240	90			
PREK	498				13										13					
PTARMIGAN	328	83	2	1		71	63	53	53	56	52	57		405	408	552	74		0	
RABBIT CREEK	330	73	20	3		43	47	47	28	47	51	63		326	349	438	80		0	
RAVENWOOD	335	64		20	1	53	51	64	56	68	55	58		405	426	460	93		0	
ROGERS PARK ***	340	111	4	2		50	52	63	51	49	67	55		387	393				1	
ROGERS PARK GIFT	341	181				7	17	30	34	26	30	37		181	181					
ROGERS PARK TOT		292	4	2		57	69	93	85	75	97	92		568	574	575	100			
RUSSIAN JACK	345	78		11		50	47	42	47	47	45	53		331	342	462	74		2	
SAND LAKE	350	128	3	4		95	88	91	91	81	94	87		627	634	529	120	65	3	
SCENIC PARK	360	117		3	1	60	54	62	74	68	70	82		470	474	506	94		2	

Elementary School Membership Summary Report (Monthly)

10-JUN-2005

Attachment A

Page: 3

SCH	Lev		G r a d e s												Prog					
	*1,2	**3	OOS	00N	K	1	2	3	4	5	6	7	8	Tot	Hsd	Cap	%Cp	W/L	Relos	
SPRING HILL	362	94	1		55	58	50	55	51	57	62			388	389	483	81		0	
SUSITNA	364	97	3		69	73	82	67	73	74	82			520	523	529	99		2	
TAKU	365	68	1	1	64	54	62	56	53	49	39			377	379	391	97		1	
TRAILSIDE	363	95	2	4	63	76	69	72	66	91	61			498	504	529	95	8	0	
TUDOR	370	99	1	3	75	65	81	78	87	74	93			553	557	506	110	10	2	
TURNAGAIN	380	71		35	64	49	47	37	50	32	48			327	362	414	87	3	0	
TYSON WILLIAM	384	51	5		72	49	56	42	51	61	70			401	406	514	79		0	
URSA MAJOR	386	91	2	2	60	54	54	48	49	49	47			361	365	506	72		0	
URSA MINOR	388	42		2	1	36	47	35	30	29	20	31		228	231	322	72		0	
WILLIWAW	390	146	4		76	77	91	68	86	101	79			578	582	418	139		4	
WILLOW CREST	400	72	1	1	63	45	59	46	63	57	54			387	389	529	74		2	
WONDER PARK	410	107		2	12	62	37	56	50	58	48	60		371	385	390	99		2	
WOOD GLADYS	418	102	1	4	75	81	68	66	82	70	61			503	508	437	116		2	
Elementary	5507	205		448	80	3633	3539	3561	3498	3618	3729	3603	73	60	25314	26047	27829	94	1097	41

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership
 *** Level 2 gifted not shown in Rogers Park grade level membership
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section
 Kindergarten full time except for Northern Lights Elementary
 Total Housed includes non special ed preschool

	SCH	Lev		G r a d e s			-----Prog-----				Relos
		*1,2	**3	6	7	8	Tot	Hsd	Cap	%Cp	
CENTRAL	700	159		351	326	677	677	614	110		1
CLARK	710	159	10	402	433	835	845	592	143		10
GOLDENVIEW	780	250	7	408	433	841	848	874	97		0
GRUENING	730	133	4	289	277	566	570	658	87		0
HANSHEW	740	187	6	496	468	964	970	781	124		2
MEARS	750	248	5	565	526	1091	1096	798	137		8
MIRROR LAKE	755	139	3	189	244	224	657	660	909	73	0
ROMIG	760	228	4	410	412	822	826	830	100		2
WENDLER	770	175	7	476	404	880	887	721	123		8
Middle School		1678	46	189	3641	3503	7333	7379	6777	109	31

* Figures included in grade level membership - non add-ons

** Figures not included in grade level membership

Senior High School Membership Summary Report (Monthly)

10-JUN-2005

Attachment A

Page: 5

	SCH	Lev *1,2	Lev **3	G r a d e s					-----Prog-----					
				7	8	9	10	11	12	Tot	Hsd	Cap	%Cp	W/L
BARTLETT	800	210	23		517	433	430	323	1703	1726	2173	79		5
CHUGIAK	810	198	8		526	500	454	410	1890	1898	1700	112		9
DIMOND	820	170	19		515	483	462	437	1897	1916	1695	113		8
EAST	830	202	11		572	508	436	395	1911	1922	2180	88		0
SERVICE	840	147	22		471	384	332	306	1493	1515	1762	86		20
SOUTH	860	109	5		490	433	402	259	1584	1589	1680	95		0
WEST	850	285	9		517	411	405	381	1714	1723	1686	102		3
Senior High		1321	97		3608	3152	2921	2511	12192	12289	12876	95		45

* Figures included in grade level membership - non add-ons

** Figures not included in grade level membership

Other Secondary School Membership Summary Report (Monthly)

10-JUN-2005

Attachment A

Page: 6

	SCH	Lev *1,2	Lev **3	----- G r a d e s -----					-----Prog-----							
				7	8	9	10	11	12	Tot	Hsd	Cap	%Cp	W/L	Relos	
AVAIL	885	3		1	2	7	12	21	28	71	71					
BENSON	880	22					12	60	136	208	208	200	104	96		0
BENSON SEARCH	881	16		27	49	25				101	101	92	110	58		
CONTINUATION PRO	884				7	11	11	12	7	48	48					
CROSSROADS	815	3				5	10	18	28	61	61					
FAMILY PARTNER #	833	12		50	45	25	34	38	34	226	226					
FRONTIER_SEC	844	7		28	15	19	24	23	20	129	129				1	
HIGHLAND TECH	846	33		47	64	59	55	38	2	265	265					
MCLAUGHLIN SEC	875	34		3	14	36	39	39	26	157	157					
POLARIS K-12 #	888	9		44	43	37	32	30	29	215	215	240	90			6
SAVE I	835	18					4	74	103	181	181	240	75	117		0
STELLER	845	19	1	51	48	46	43	44	32	264	265	276	96	138		1
Other Secondary		176	1	251	287	270	276	397	445	1926	1927	1048	184	410		7

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Special Services Schools Membership Summary Report (Monthly)

10-JUN-2005

Attachment A

Page: 7

	SCH	Lev		G r a d e s													Tot	Hsd	Prog				
		1,2	3	00S	00N	K	1	2	3	4	5	6	7	8	9	10			11	12	Cap	%Cp	W/L
ACE/ACT	667	43	38														43	43	81				
ASSDHH	603	1	26	7					1									1	34				
ASSDHH SEC	605		25																25				
BOOTH SECONDARY	616													8	2			10	10				
CORRECTIONS	911															1		1	1				
FIREWEED	668												2	7	5	5	2	21	21				
JESSE LEE ELEM	650		5			1	1			2							4	9					
JESSE LEE SEC	651											1	1	1	2			5	5				
MCKINLEY HEIGHTS	618													2	1	3		6	6				
MCLAUGHLIN ELEM	620									1							1	1					
MT ILIAMNA ELE	662			176	3													179				0	
NORTH STAR HSP E	628	4	7					3	1	2	2						8	15					
NORTH STAR HSP S	629		1									1	2				3	4					
NORTH STAR RES E	632		5								4						4	9					
NORTH STAR RES S	633		5									5	2		6	1	14	19					
OUTREACH/PRIVATE	910	14	4											3	7	3	2	15	19				
PROVIDENCE GIRLS	635	3	1											3	1	1	3	8	9				
PROVIDENCE HTS S	631		1											1			1	2					
WHALEY ELEMENTAR	625	35	50			6	13	2	4	6	2	4					37	87				0	
WHALEY SECONDARY	627	22	73									3	2	5	7	1	4	22	95				
Special Services		122	241	183	3	7	13	3	7	8	7	10	10	15	32	27	16	49	204	631			

(Monthly)	TITLE	TOTAL
	SpecEd Pre-Elementary Housed in Schools	448
	Elementary Schools	25,314
	Special Education Elementary - Level 3	205
	Middle Schools	7,333
	Senior High Schools	12,192
	Other Secondary Schools	1,926
	Special Education Secondary - Level 3	144
	Special Services	631
	T O T A L S	48,193

Membership 30-SEP-2004	49,524
Membership - Current Date	48,193

E, R0, R2, R3, R7 - R9 since 30-SEP-2004	3,098
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Withdrawals (including dropouts) since 30-SEP-2004	5,112
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R4, R5, R6 (withdrawals returned) since 30-SEP-2004	830
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T1 (in-district transfers) since 30-SEP-2004	3,054
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R1 (in-district transfers) since 30-SEP-2004	3,081
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Entries after 10-JUN-2005

Withdrawals after 10-JUN-2005

Calculated membership: 48,367

Calculated membership = membership at cutoff
+ (E, R0, R2, R3, R7 - R9)
- Withdrawals
+ (R4, R5, R6)
- T1
+ R1
+ Entries after 10-JUN-2005
- Withdrawals after 10-JUN-2005

* Total does not include non special ed pre school

ANCHORAGE SCHOOL DISTRICT
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS
 PRE-SCHOOL SPECIAL EDUCATION MEMBERSHIP SUMMARIES

	JUNE 2004						JUNE 2005					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Pre-Elementary	266	303	69				262	284	85			
	Overall Total 638						Overall Total 631					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time

ANCHORAGE SCHOOL DISTRICT
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS
 K-12 SPECIAL EDUCATION MEMBERSHIP SUMMARIES GRADES

	JUNE 2004						JUNE 2005					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Elementary	4784	719	289				4797	746	298			
Secondary	2662	506	331				2734	527	292			
Totals	7446	1225	620				7531	1273	590			
	Overall Total 9291						Overall Total 9394					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time
 No Grade 00 students counted as of 09-07-93

ANCHORAGE SCHOOL DISTRICT
TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS

MEMBERSHIP SUMMARIES

June 10, 2005

COMPARISON AND OFFICIAL MEMBERSHIP

PROJECTION COMPARISON

PROGRAMS	06-03-04	09-30-04	06-10-05	PROGRAMS	PROJECTION	ACTUAL	VARIANCE
SpecEd Pre-Elementary	433	263	448	Elementary	26,079	25,967	-112
Kindergarten	3,534	3,691	3,633				
Elementary Grades 1-8	22,309	21,875	21,681				
Middle School Grades 6-8	7,492	7,514	7,333	Middle	7,626	7,333	-293
Senior High Grades 9-12	11,654	13,199	12,192	Secondary	15,261	14,262	-999
Other Secondary Grades 7-12	1,966	2,045	1,926				
Special Education Elementary - Level 3	179	190	205	Special Services	533	631	98
Special Education Secondary - Levels 3	149	154	144				
Special Services	641	523	631				
T O T A L S	48,357	49,454	48,193		49,499	48,193	-1,306

ANCHORAGE SCHOOL DISTRICT
SCHOOLS AT OR ABOVE 120% CAPACITY
June 10, 2005

School Type	School Code	School Name	Total Housed	Program Capacity	Percent
Elementary Schools					
	160	Chugach Optional	246	184	134%
	350	Sand Lake	634	529	120%
	390	Williwaw	582	418	139%
Secondary Schools					
	710	Clark	845	592	143%
	740	Hanshew	970	781	124%
	750	Mears	1,096	798	137%
	770	Wendler	887	721	123%

Comparison of EED and Program Capacities
(Membership data as of 06/10/2005)

SCHOOL	GSF	EED Capacity	Program Capacity	Membership 06/10/2005	% of EED Capacity	% of Program Capacity
<i>ELEMENTARY</i>						
Abbott Loop	58,341	506	499	482	95%	97%
Airport Heights	39,450	328	346	250	76%	72%
Alpenglow	60,219	523	552	458	88%	83%
Aurora	54,393	470	552	365	78%	66%
Baxter	62,076	540	484	419	78%	87%
Bayshore	58,649	509	506	587	115%	116%
Bear Valley	50,160	431	506	556	129%	110%
Birchwood K-8	48,276	413	414	342	83%	83%
Bowman	66,367	579	514	526	91%	102%
Campbell	61,438	534	506	447	84%	88%
Chester Valley	39,583	329	276	288	88%	104%
Chinook	57,314	497	529	550	111%	104%
Chugach Optional	32,592	259	184	246	95%	134%
Chugiak	61,468	535	529	500	93%	95%
College Gate	60,034	522	529	351	67%	66%
Creekside Park	59,825	520	453	426	82%	94%
Denali	64,123	547	499	415	76%	83%
Eagle River	50,086	504	483	366	73%	76%
Fairview	64,312	560	432	394	70%	91%
Fire Lake	50,160	431	445	277	64%	62%
Girdwood K-8	25,110	123	161	171	139%	106%
Government Hill	58,401	507	506	488	96%	96%
Homestead	51,965	448	529	395	88%	75%
Huffman	60,610	527	483	429	81%	89%
Inlet View	32,470	257	230	254	99%	110%
Kasuun	61,599	536	529	480	90%	91%
Kincaid	61,599	536	507	542	101%	107%
Klatt	50,160	431	483	392	91%	81%
Lake Hood	61,599	536	529	447	83%	84%
Lake Otis	57,897	502	499	424	84%	85%
Mountain View	58,158	505	357	331	66%	93%
Mt. Spurr	41,535	348	322	325	93%	101%
Muldoon	61,599	536	483	424	79%	88%
North Star	75,674	662	598	477	72%	80%
Northern Lights K-8	61,599	536	575	612	114%	106%
Northwood	61,115	532	368	360	68%	98%
Nunaka Valley	44,100	373	299	303	81%	101%
Ocean View	59,736	519	552	564	109%	102%
O'Malley	50,253	432	368	383	89%	104%
Orion	74,196	649	483	378	58%	78%
Ptarmigan	57,930	503	552	408	81%	74%
Rabbit Creek	53,633	463	438	349	75%	80%
Ravenwood	50,160	431	460	426	99%	93%
Rogers Park	55,402	479	575	574	120%	100%
Russian Jack	61,599	536	462	342	64%	74%
Sand Lake	56,153	486	529	634	130%	120%

Comparison of EED and Program Capacities
(Membership data as of 06/10/2005)

SCHOOL	GSF	EED Capacity	Program Capacity	Membership 06/10/2005	% of EED Capacity	% of Program Capacity
Scenic Park	50,912	438	506	474	108%	94%
Spring Hill	50,160	431	483	389	90%	81%
Susitna	55,023	476	529	523	110%	99%
Taku	53,270	460	391	379	82%	97%
Trailside	61,599	536	529	504	94%	95%
Tudor	56,757	492	506	557	113%	110%
Turnagain	54,000	466	414	362	78%	87%
Tyson	61,599	536	514	406	76%	79%
Ursa Major	59,477	517	506	365	71%	72%
Ursa Minor	41,941	352	322	231	66%	72%
Williwaw	56,500	489	418	582	119%	139%
Willow Crest	54,304	469	529	389	83%	74%
Wonder Park	52,638	454	390	385	85%	99%
Wood Gladys	47,777	408	437	508	125%	116%
Total	3,277,986	28,454	27,626	25,211	89%	91%
SECONDARY - MS						
Central	95,837	568	614	677	119%	110%
Clark	133,592	807	592	845	105%	143%
Goldenview	159,209	964	874	848	88%	97%
Gruening	124,862	752	658	570	76%	87%
Hanshew	150,085	908	781	970	107%	124%
Mears	150,506	911	798	1,096	120%	137%
Mirror Lake 6-8	158,630	960	909	660	69%	73%
Romig	125,614	757	830	826	109%	100%
Wendler	112,696	676	721	887	131%	123%
Totals	1,211,031	7,303	6,777	7,379	101%	109%
SECONDARY - SH						
Bartlett	319,592	1,937	2,173	1,726	89%	79%
Chugiak	261,054	1,582	1,700	1,898	120%	112%
Dimond	264,000	1,600	1,695	1,916	120%	113%
East	333,331	2,136	2,180	1,922	90%	88%
Service	296,909	1,799	1,762	1,515	84%	86%
South	253,068	1,600	1,680	1,589	99%	95%
West	318,194	2,065	1,686	1,723	83%	102%
Totals	2,046,148	12,719	12,876	12,289	97%	95%
Total	6,535,165	48,476	47,279	44,879	93%	95%

Notes to Spreadsheet:

1. Preschool membership is included in elementary membership.
2. EED Capacity revised December 2003.
3. Highlight denotes schools at or above 120% of program capacity.
4. Program capacity is calculated on an annual basis.