

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #329 (2004-2005)

June 27, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—
MAY MONTHLY REPORT FY 2004-2005

PERTINENT FACTS:

The attached report of budget transfers for the time period of May 2005 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of May 2005 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/JB
Attachment

Prepared by: Marie S. Laule, Budget Director
Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District
Monthly Budget Transfers
May 2005

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
4B01896	5/10/2005	\$11,400	PTARMIGAN ELEMENTARY (132801)
			<p>This budget transfer moved funds from Extra Help Classified (1211) and Teaching Supplies (4040) to Extra Help Certificated (1220). This transfer provided funds in the appropriate account for expenditures.</p>
4B02226	5/24/2005	\$6,101	UNALLOCATED HIGH SCHOOL RESOURCES (189901, 189910, 189911) DISTRICTWIDE ART (104501, 104502)
			<p>This budget transfer reallocated funds from Unallocated High School Resources Unallocated Adjustments (3980), Teaching Supplies (4040), and Added Days Certificated (1350) and the associated benefits to Districtwide Art Added Days Certificated (1350) and the associated benefits, Contracted Services - Instructional (3030), and Teaching Supplies (4040). This transfer provided funds to cover certificated staff addenda for training in June, and to pay for services and supplies for the summer AP Art Camp.</p>
4B02270	5/27/2005	\$7,200	MAINTENANCE (106301)
			<p>This budget transfer moved funds from Rental Equipment (3210) to Expendable Equipment (5400) and New Equipment (5440) to purchase tool sets for employees as agreed between ASD and Teamsters 959 requiring that ASD provide employees with tool sets to perform their duties.</p>
4B02314	5/03/2005	\$42,885	SPECIAL EDUCATION - SPEECH/LANGUAGE (163801)
			<p>This budget transfer moved funds from the Special Service Teachers (1360) account and the associated benefits to Contracted Services - Instructional (3030) to cover student IEPs.</p>

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4B02322	5/10/2005	\$37,286	CHINOOK ELEMENTARY (115003) OCEAN VIEW ELEMENTARY (131503) SUSITNA ELEMENTARY (136403) BEAR VALLEY ELEMENTARY (111803) ROGERS PARK ELEMENTARY (134003) WILLIWAW ELEMENTARY (139003)
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This budget transfer reallocated funds from Chinook, Ocean View, and Susitna Teacher Assistants (1231) account and the associated benefits to Bear Valley, Rogers Park, and Williwaw Teacher Assistants (1231) account and the associated benefits. This transfer provided funds for library teacher assistant positions for FY 2004-2005 school year due to their enrollment.

4B02324	5/10/2005	\$7,000	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) CURRICULUM & INSTRUCTIONAL SERVICES (103611)
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This budget transfer reallocated funds from Unallocated Middle School Resources Unallocated Adjustments (3980) to C&I Contracted Services - Instructional (3030) for Larson's Math presenter for Middle School teacher training.

4B02326	5/10/2005	\$17,765	UNALLOCATED HIGH SCHOOL RESOURCES (189911) CURRICULUM & INSTRUCTIONAL SERVICES (103602)
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This budget transfer reallocated funds from Unallocated High School Resources Added Days Certificated (1350) and the associated benefits to C&I Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for the development of the Alaska Studies on-line curriculum.

4B02343	5/09/2005	\$29,736	EAST HIGH (183006)
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This budget transfer moved funds from Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits to Extra Help Classified (1211) and the associated benefits. This transfer provided funds to pay non-District coaching staff.

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4B02347	5/03/2005	\$13,671	UNALLOCATED MIDDLE SCHOOL RESOURCES (179902) CENTRAL MIDDLE SCHOOL (170002)
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This budget transfer reallocated funds from Unallocated Middle School Resources Counselors (1400) account and the associated benefits to Central Counselors (1400) account and the associated benefits to cover the .2 FTE Counselor being transferred to Central.

4B02348	5/05/2005	\$5,098	GLADYS WOOD ELEMENTARY (141801)
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This budget transfer moved funds from Elementary Teachers (1310) account and the associated benefits to Substitute Teachers (1371) account and the associated benefits. This transfer provided funds to cover an unfilled teaching position.

4B02354	5/03/2005	\$122,583	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) SUMMER SCHOOL - MIDDLE SCHOOL (178901, 178902)
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This budget transfer reallocated funds from Unallocated Middle School Resources Unallocated Adjustments (3980) to Summer School - Middle School Added Days Certificated (1350), Added Days Classified (1351) and the associated benefits. This transfer provided funds to add five days to the Summer School program and support the fitness component of the Summer School program.

4B02357	5/10/2005	\$29,500	FAMILY PARTNERSHIP CHARTER SCHOOL (154001)
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This budget transfer moved funds from Extra Help Classified (1211), Elementary Teachers (1310) account, and Added Duty Certificated (1330) to Extra Help Certificated (1220), Secondary Teachers (1320) account, and Textbooks (4020). This transfer reallocated funds to the appropriate accounts for expenditures.

4B02360	5/10/2005	\$5,665	CHUGIAK HIGH (181001, 181003, 181007)
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This budget transfer moved funds from Equipment Repair (3050) in Vocational Education counter 07 and Teaching Supplies (4040) to Equipment Repair (3050) in Library Services counter 03. This transfer provided funds to complete upholstery of the library chairs.

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4B02361	5/24/2005	\$7,018	UNALLOCATED SPECIAL EDUCATION RESOURCES (167901) HEALTH SERVICES (167301)
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This budget transfer reallocated funds from Unallocated Special Education Resources Teaching Supplies (4040) and Expendable Equipment (5400) to Health Services Extra Help Classified (1211) and the associated benefits, Contracted Services - Copier (3220), Office Supplies (4010), Teaching Supplies (4040), and Health Supplies (4050). This transfer provided funds to cover extra help support at the schools, to pay for extra copier costs, to purchase epipens for emergency allergic reactions and CPR first aid cards and supplies for CPR training, and for miscellaneous office supplies for additional workshops and trainings.

4B02363	5/24/2005	\$28,850	MAINTENANCE (106301)
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This budget transfer moved funds from Contracted Services - Grounds (3070) to Fuel (4100) in order to continue to purchase fuel for the ASD Maintenance Department's vehicle fleet due to increased fuel costs.

4B02368	5/10/2005	\$5,217	FRONTIER CHARTER SCHOOL (154501)
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This budget transfer moved funds from Teaching Supplies (4040) to Extra Help Certificated (1220) and the associated benefits. This transfer provided funds to pay certificated temporary staff on special activity agreements as proctors for the SBA & HSGQE testing.

4B02375	5/09/2005	\$10,997	CHUGIAK HIGH (181006)
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This budget transfer moved funds from Added Duty Certificated (1330) to Extra Help Classified (1211) and the associated benefits to cover special activity agreements for non-District coaching staff.

4B02396	5/26/2005	\$6,084	SPECIAL EDUCATION - PSYCHOLOGY (165301)
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This budget transfer moved funds from Special Service Teachers (1360) account and the associated benefits to Extra Help Certificated (1220), Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover certificated staff addenda for end-of-year wrap up and department planning and to cover special activity agreements to potential staff.

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4B02398	5/10/2005	\$7,000	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) TECHNOLOGY/MIS (103903)
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This budget transfer reallocated funds from Unallocated Middle School Resources Unallocated Adjustments (3980) to Technology/MIS Teaching Supplies (4040) to purchase Atomic Learning Licensing for Middle School teachers new computers to provide a resource of quicktime videos to support all of the applications currently in use, including OS and Entourage.

4B02399	5/24/2005	\$19,720	CURRICULUM & INSTRUCTIONAL SERVICES (103611)
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This budget transfer moved funds from Substitute Teachers (1371) account and the associated benefits to Added Days Certificated (1350) and the associated benefits to cover certificated staff addenda to attend the Anchorage School District Teacher Academy (ASDTA).

4B02400	5/10/2005	\$17,522	FAMILY PARTNERSHIP CHARTER SCHOOL (154001, 154004)
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This budget transfer moved funds from Legal Fees (3100), Rental Equipment (3210), Travel Out-of-District (3600), Registration & Membership Fees (3610), Office Supplies (4010), Expendable Equipment (5400), and Replacement Equipment (5410) to Contracted Services - Copier Lease (3220), Textbooks (4020), and New Equipment (5440). This transfer provided funds to cover the additional copier contract, textbook orders, and equipment needed for FPCS students.

4B02417	5/10/2005	\$30,000	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) POLARIS K-12 (145001)
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This budget transfer reallocated funds from Unallocated Middle School Resources Unallocated Adjustments (3980) to Polaris K-12 New Equipment (5440). This transfer provided funds to purchase servers to provide a 100 percent managed school for students and staff to support educational programs such as PLATO and Larson's Math.

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4B02418	5/24/2005	\$6,614	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MEARS MIDDLE (175001)
<p>This budget transfer reallocated funds from Unallocated Middle School Resources Expendable Equipment (5400) to Mears Replacement Equipment (5410) to purchase cafeteria tables that are non-repairable.</p>			
4B02422	5/24/2005	\$11,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) SERVICE HIGH (184001) WEST HIGH (185001) MCLAUGHLIN YOUTH CENTER (187501)
<p>This budget transfer reallocated funds from Unallocated High School Resources Unallocated Adjustments (3980) to Service, West, and McLaughlin Contracted Services – Copier Lease (3220) to cover the copier charges for the Summer School program at these high schools.</p>			
4B02426	5/10/2005	\$15,000	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) TECHNOLOGY/MIS (103903)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources Equipment Repair (3050) to Technology/MIS Teaching Supplies (4040) to purchase Atomic Learning Licensing for Elementary teachers training.</p>			
4B02428	5/10/2005	\$54,389	SPECIAL EDUCATION - WHALEY (162501, 162502)
<p>This budget transfer moved funds from Special Service Teachers (1360) account and the associated benefits to Extra Help Classified (1211), Added Duty Certificated (1330), Added Duty Classified (1331), Department Chairperson (1340) and the associated benefits. This transfer provided funds to cover the additional expenditures for temporary help, certificated and classified staff addenda to attend care team meetings, and to cover addenda for department chairs.</p>			

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4B02429	5/10/2005	\$27,550	UNALLOCATED HIGH SCHOOL RESOURCES (189910, 189911) TECHNOLOGY/MIS (103903)
<p>This budget transfer reallocated funds from Unallocated High School Resources Teaching Supplies (4040) and New Equipment (5440) to Technology/MIS Teaching Supplies (4040) and New Equipment (5440). This transfer provided funds to purchase computer software and equipment for instruction and remediation efforts.</p>			
4B02450	5/24/2005	\$6,000	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) CENTRAL MIDDLE (170001)
<p>This budget transfer reallocated funds from Unallocated Middle School Resources Unallocated Adjustments (3980) to Central New Equipment (5440) to purchase a plasma display and accessories to help run systems that will assist with the school's PLATO programs.</p>			
4B02451	5/10/2005	\$10,114	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) GOLDENVIEW MIDDLE (178001)
<p>This budget transfer reallocated funds from Unallocated Middle School Resources Unallocated Adjustments (3980) to Goldenview New Equipment (5440) to purchase equipment for the Smart Technology Media Cart to support the school's PLATO program.</p>			
4B02453	5/24/2005	\$52,000	TRANSPORTATION (108101)
<p>This budget transfer moved funds from Contracted Transportation (3120) to Replacement Equipment (5410) to purchase vehicles for use by the safety officers as approved by the School Board on May 7, 2005, with ASD Memorandum #310 (2004-2005).</p>			
4B02460	5/25/2005	\$8,298	MIDDLE SCHOOL EDUCATION (103401) CENTRAL MIDDLE (170006) CLARK MIDDLE (171006) ROMIG MIDDLE (176006)
<p>This budget transfer reallocated funds from Middle School Activity/Field Trips (3130) to Central, Clark, and Romig Pupil Activity Expenses (6020). This transfer provided funds to purchase replacement track and field high jump pits for Clark and Romig and a cover for the existing high jump pit at Central.</p>			

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4B02471	5/24/2005	\$12,000	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MIDDLE SCHOOL EDUCATION (103401) GRUENING MIDDLE (173001, 173006)
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This budget transfer reallocated funds from Unallocated Middle School Resources Unallocated Adjustments (3980) and Middle School Activity/Field Trips (3130) to Gruening New Equipment (5440). This transfer provided funds to purchase SmartBoards and projectors to support reading/PLATO in the classrooms and to purchase equipment for the new school-wide Disc Golf activity program.

4B02478	5/27/2005	\$58,100	SPECIAL EDUCATION - SPEECH/LANGUAGE (163801)
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This budget transfer moved funds from Special Service Teachers (1360) account and the associated benefits to Extra Help Certificated (1220), Added Duty Certificated (1330), Added Duty Classified (1331), Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover certificated and classified staff addenda and extra help support for student and department needs in a variety of ways due to unfilled teacher positions.

4B02481	5/25/2005	\$6,288	SAND LAKE ELEMENTARY (135001, 135003, 135004)
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This budget transfer moved funds from Office Supplies (4010), Library A/V Supplies (4030), and Teaching Supplies (4040) to New Equipment (5440) to purchase micro projectors to participate in the Technology Teacher Leader (TTL) program and to support the best practices for classroom instruction using technology.

4B02520	5/25/2005	\$13,036	CURRICULUM & INSTRUCTIONAL SERVICES (103611)
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This budget transfer moved funds from Substitute Teachers (1371) account and the associated benefits to Contracted Services - Instructional (3030) to increase the service agreement payment to the Teachers Development Group for additional trainers for the fall 2005.

4B02565	5/27/2005	\$7,830	CREEKSIDE PARK (118001)
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This budget transfer moved funds from Textbooks (4020) and Teaching Supplies (4040) to Expendable Equipment (5400) and New Equipment (5440) to purchase furniture and equipment for classrooms.

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4B02572	5/25/2005	\$17,820	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MIDDLE SCHOOL EDUCATION (103202)
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This budget transfer reallocated funds from Unallocated Middle School Resources Unallocated Adjustments (3980) to Middle School Education Textbooks (4020) and Teaching Supplies (4040). This transfer provided funds to purchase textbooks and teaching supplies for the Aggressors, Victims and Bystanders program in the nine Middle Schools and Polaris K-12.

4B02576	5/25/2005	\$10,000	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) SUMMER SCHOOL - MIDDLE SCHOOL (178901)
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This budget transfer reallocated funds from Unallocated Middle School Resources Unallocated Adjustments (3980) and Summer School - Middle School Activity/Field Trips (3130) to Summer School - Middle School Textbooks (4020). This transfer provided funds to purchase textbooks for the Middle School Summer School due to increased enrollment because 6th graders were added to the summer program.

4B02615	5/25/2005	\$55,485	UNALLOCATED HIGH SCHOOL RESOURCES (189910, 189911) DIMOND HIGH (182001) WEST HIGH (185001)
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This budget transfer reallocated funds from Unallocated High School Resources Teaching Supplies (4040) and New Equipment (5440) to Dimond and West New Equipment (5440) to purchase computers for their remedial program.

4B02628	5/25/2005	\$108,830	UNALLOCATED HIGH SCHOOL RESOURCES (189910) HIGH SCHOOL EDUCATION (103001) SERVICE HIGH (184001) MCLAUGHLIN YOUTH CENTER (187501)
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This budget transfer reallocated funds from Unallocated High School Resources Teaching Supplies (4040) to High School Education New Equipment (5440), Service Teaching Supplies (4040), New Equipment (5440), and McLaughlin Teaching Supplies (4040). This transfer provided funds to purchase software and computers for the remedial programs.

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4B02632	5/25/2005	\$18,924	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) CENTRAL MIDDLE (170001) CLARK MIDDLE (171001) MEARS MIDDLE (175001) MIRROR LAKE MIDDLE (175501) ROMIG MIDDLE (176001) WENDLER MIDDLE (177001)
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This budget transfer reallocated funds from Unallocated Middle School Resources Unallocated Adjustments (3980) to the above listed Middle Schools' Teaching Supplies (4040) to purchase supplies to support their Fast ForWord Reading curriculum.

4B02685	5/31/2005	\$30,000	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) CENTRAL MIDDLE (170001) CLARK MIDDLE (171001) GRUENING MIDDLE (173001) HANSHEW MIDDLE (174001) MEARS MIDDLE (175001) MIRROR LAKE MIDDLE (175501) ROMIG MIDDLE (176001) WENDLER MIDDLE (177001) GOLDENVIEW MIDDLE (178001) POLARIS K-12 (145001)
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This budget transfer reallocated funds from Unallocated Middle School Resources Unallocated Adjustments (3980) to the above listed Middle Schools' and Polaris K-12 Teaching Supplies (4040). This transfer provided funds to purchase supplies for training and technology support for the continuation of the PLATO program in the nine Middle Schools and Polaris K-12.

4B02689	5/31/2005	\$28,000	CUSTODIAL SERVICES (106101)
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This budget transfer moved funds from Contracted Services - Administration (3010) to Office Supplies (4010) and Custodial Supplies (4200) to purchase badge-making supplies and additional supplies for the operation of rentals/community activities and summer schools throughout the District.