



Fast Facts

Anchorage School District

**Estimated Impact of Joint Legislative Education Task Force Recommendations
Anchorage School District
2008-2009 Proposed Financial Plan**

District Cost Factors	No Impact
Intensive Needs Factor (832 students)	\$17,904,640
Base Student Allocation Increase (\$100)	\$6,983,028
Pupil Transportation	\$328,216
School Improvement Grant (elimination)	<u>\$(7,890,604)</u>
Total	\$17,325,280
Continuing PERS/TRS Funding (SB125)	\$78,947,735

Sample changes in Proposed 2008-2009 Financial Plan

- Contracts - \$18M
- Planning time for Elementary teachers, additional PE instruction \$2M*
- Special Education staff \$2.75M*
- PERS/TRS \$10.49M
- Computer refresh for classrooms
- Language and Cultural Liaison
- Alaska Native Charter School
- Special Education staff*
- Gifted teacher
- Newcomers' Center at East High
- English as a Second Language teacher at Service High
- World Language teachers
- Swimming instruction
- Elementary and Middle school math instruction
- Increase Internet bandwidth

*Required by negotiated agreement or mandated federal programs.

**Potential enhancements for 2008-2009
Contingent upon BSA increase over \$100**

- Class size reduction
- Reading instruction staff
- Elementary counselors
- Summer school expansion
- Graduation coaches/mentors
- Math teaching and remediation materials
- Language arts teaching materials
- Social studies teaching materials
- Health teaching materials
- Expand online instruction and research resources
- Install wireless capability in schools
- Expand security cameras for loss prevention
- Online teacher training tool (reduces need for substitutes)
- Fund creating Successful Futures program for kindergarten (previously grant funded)