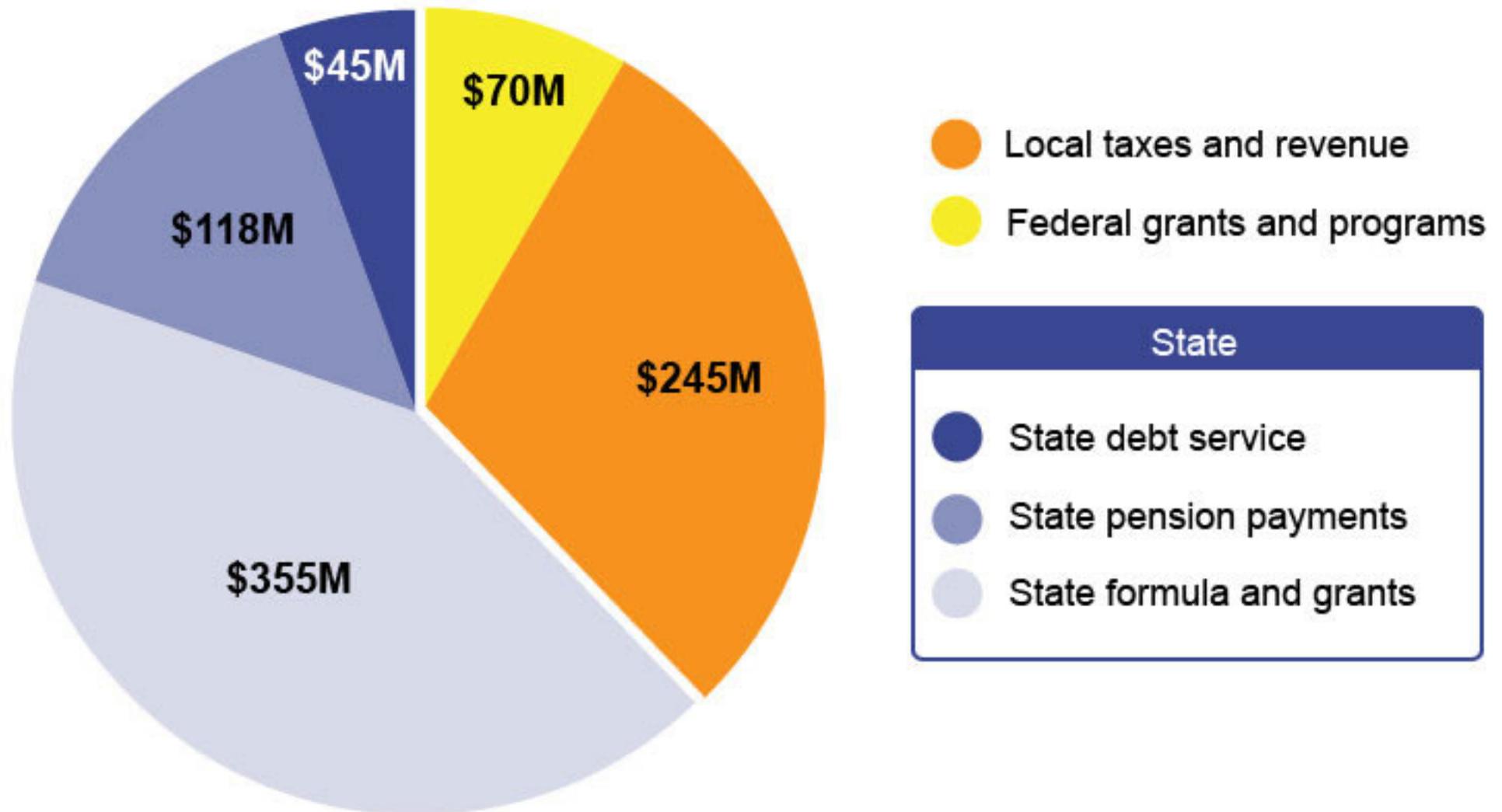
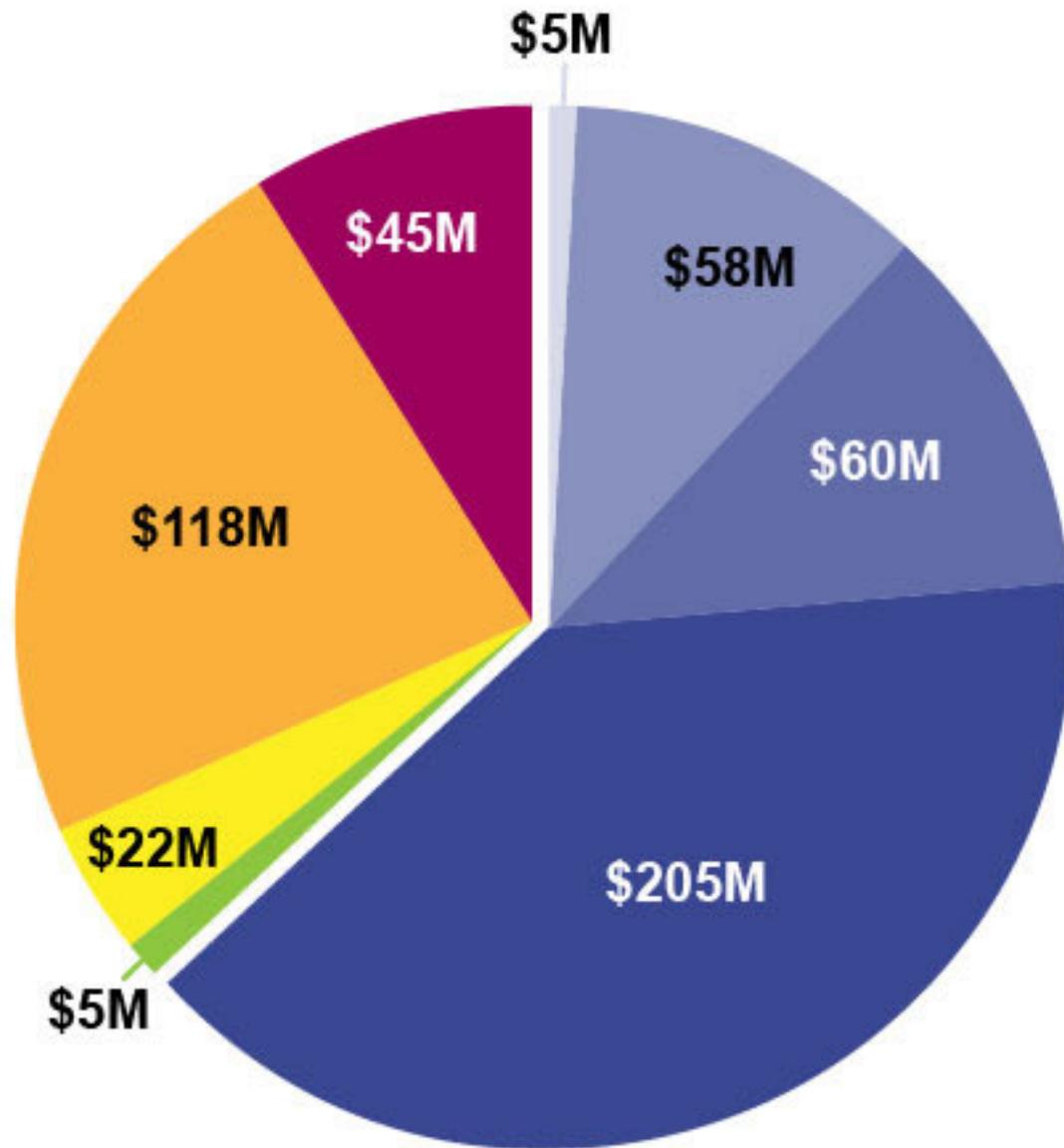


Where does ASD's money come from?



ASD Pro Forma projected revenues FY 2013-14, all funds, millions of dollars.

How does the state revenue break down?

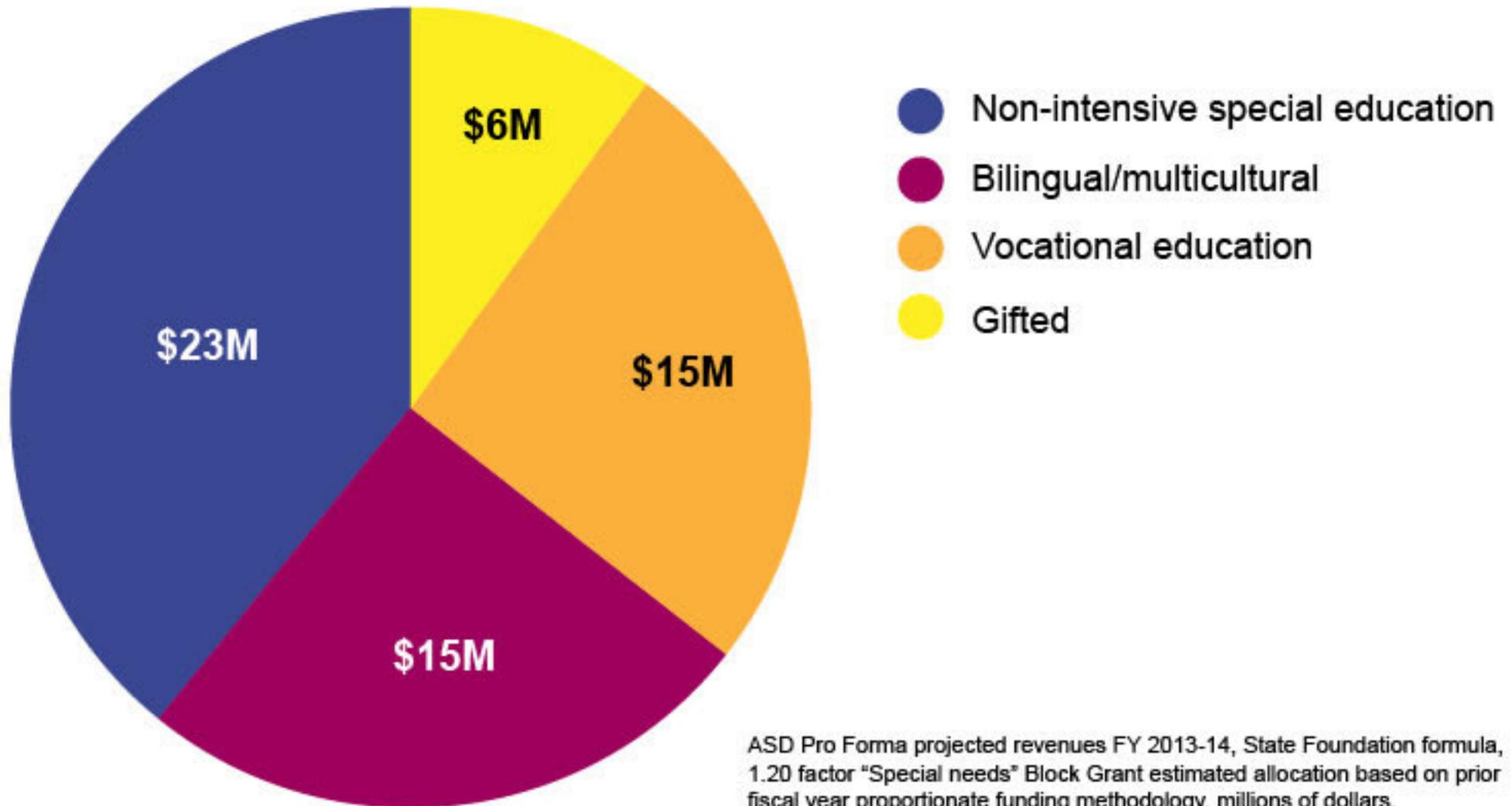


- State debt service support
- State pension payment support
- State transportation
- State supplemental grants

State formula	
●	General students
●	Special Ed intensive
●	Specialized services
●	Career/tech services

ASD Pro Forma projected revenues FY 2013-14, all funds, state revenue sources, millions of dollars.

How does the Specialized Services Block Grant break down?



ASD Pro Forma projected revenues FY 2013-14, State Foundation formula, 1.20 factor "Special needs" Block Grant estimated allocation based on prior fiscal year proportionate funding methodology, millions of dollars.