



Student Achievement & Attendance

MECAC Presentation

April 17, 2013



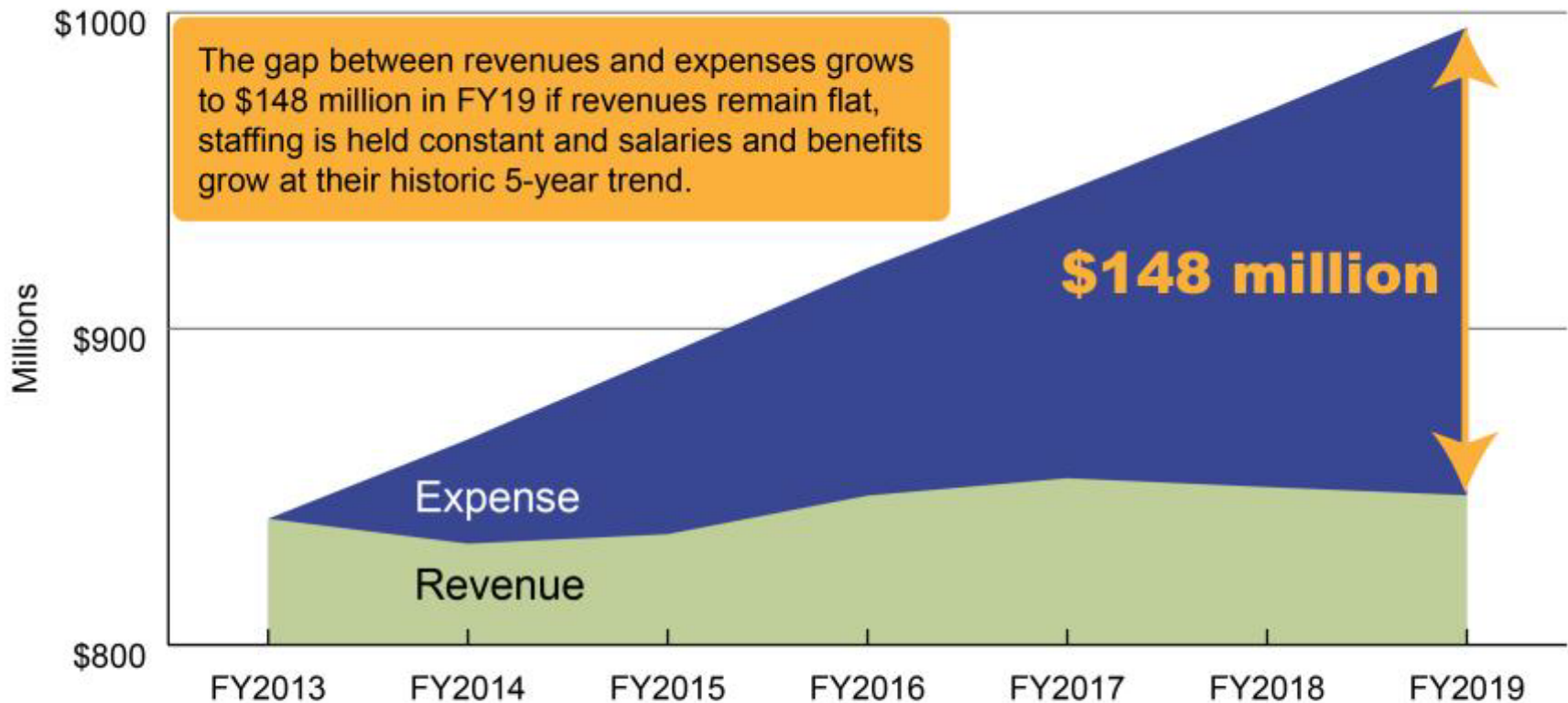


Destination 2020: ASD's Strategic Plan

- 90% proficiency in reading, writing and math
- 90% graduation rate
- 90% attendance in school
- Every child. At least one year's growth. Every year.



Financial Outlook



The gap between revenues and expenses grows to \$148 million in FY19 if revenues remain flat, staffing is held constant and salaries and benefits grow at their historic 5-year trend.

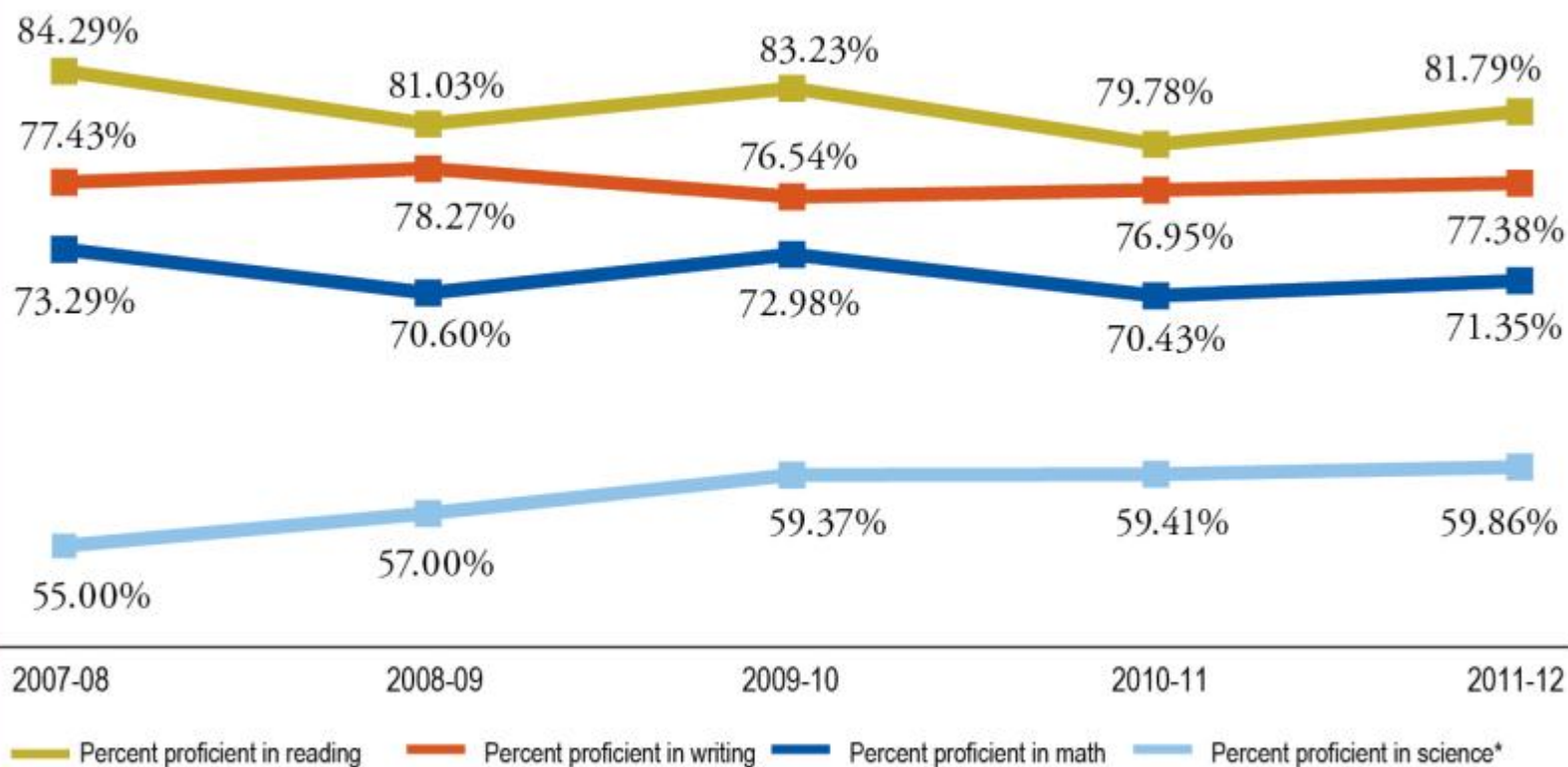
\$148 million

Level staffing, salary (3%) + benefits (5%), flat local + state funding, federal sequestration



ASD Test Scores

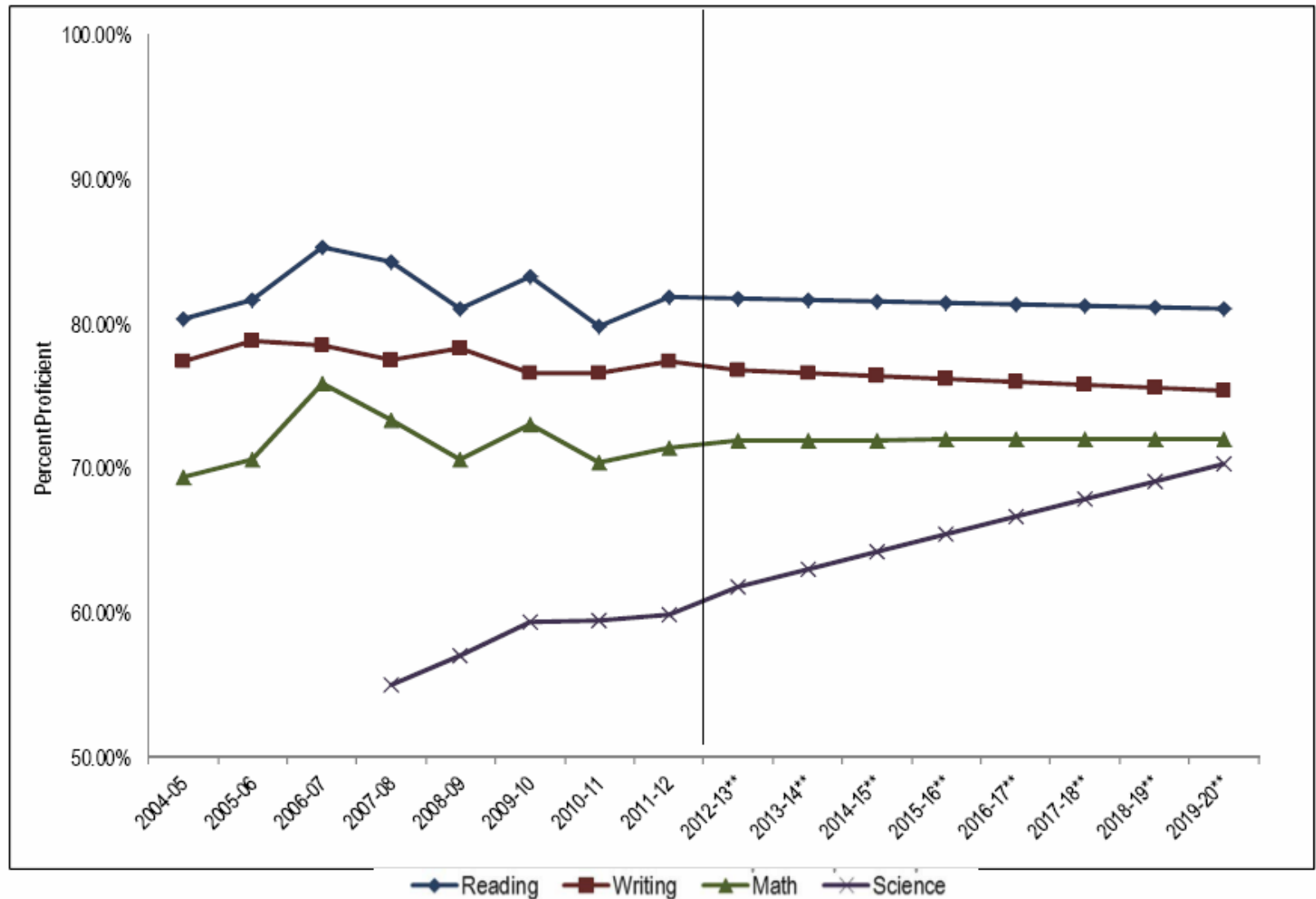
Standards Based Assessments



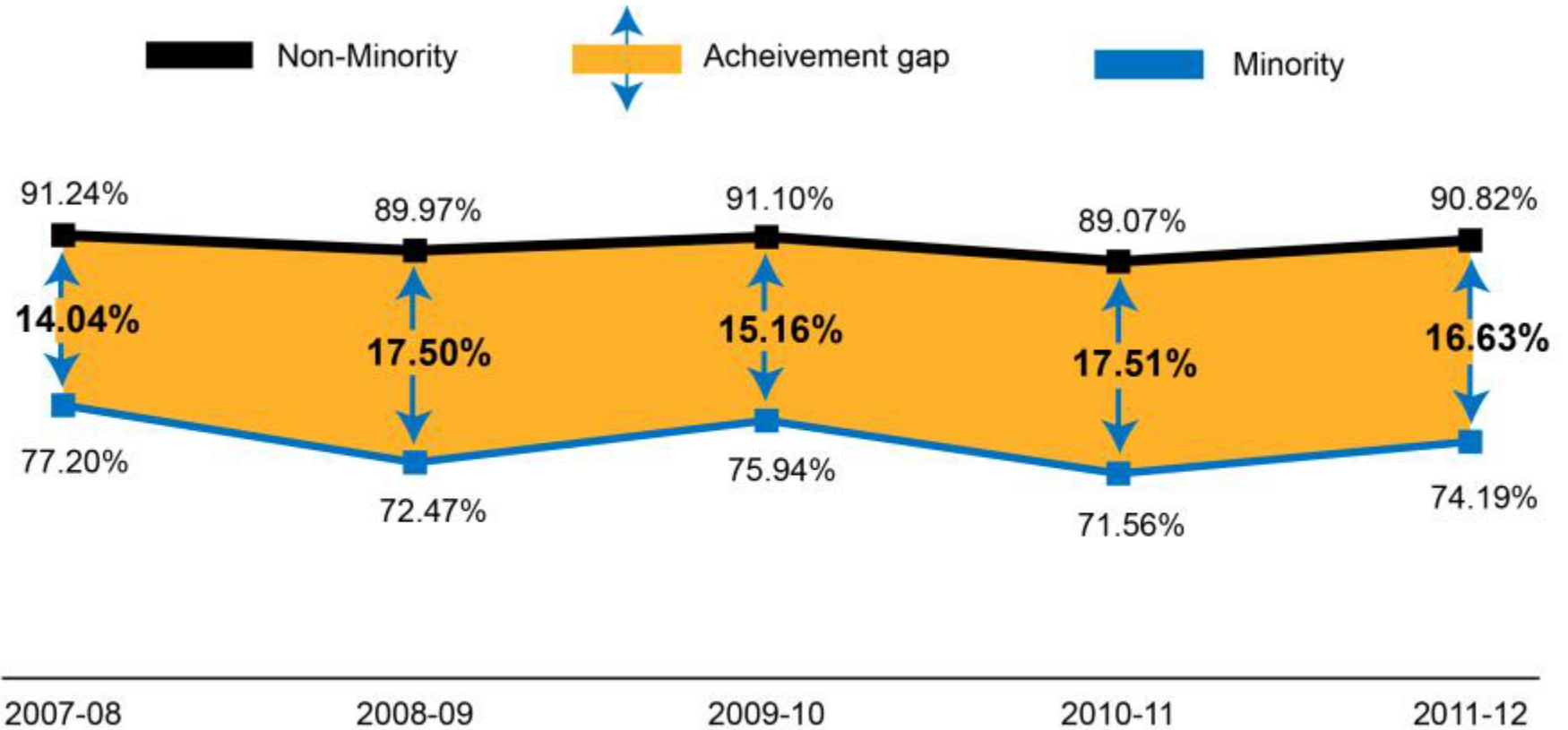
*SBA science proficiency is only assessed in grades 4, 8 and 10



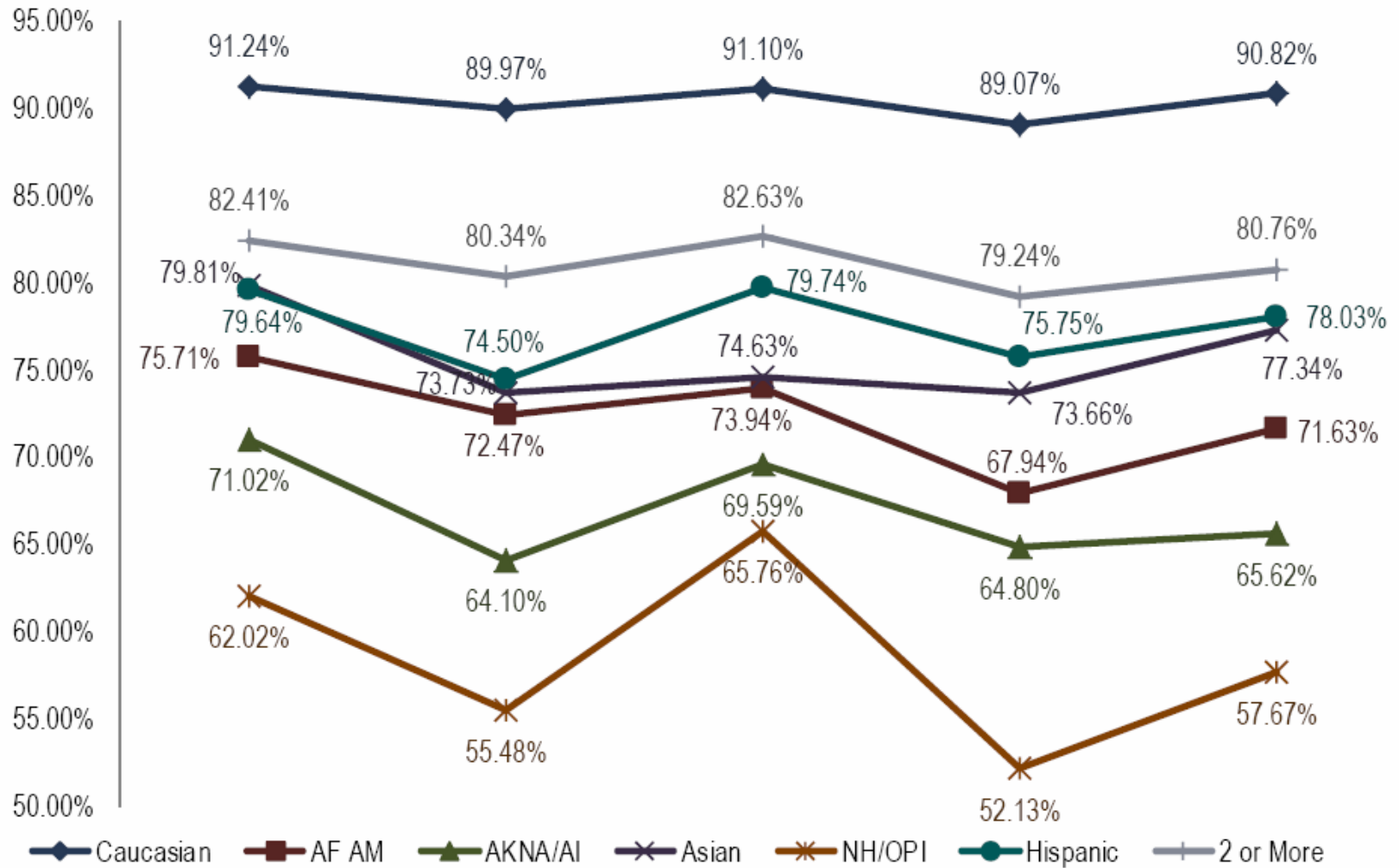
Is 90% Achievable by 2020?



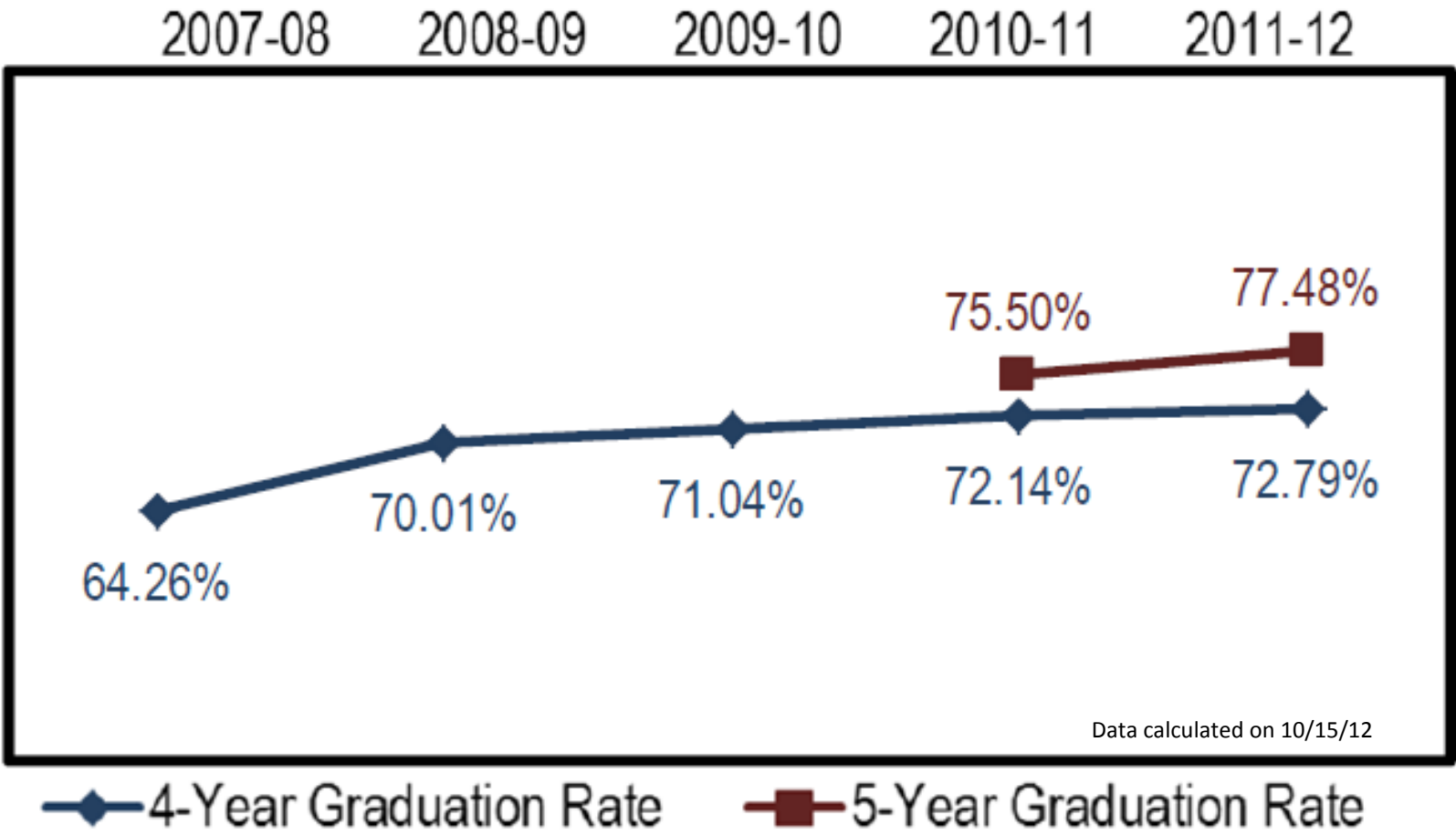
Achievement Gap - Reading



Achievement Gap - Reading



Graduation Rate



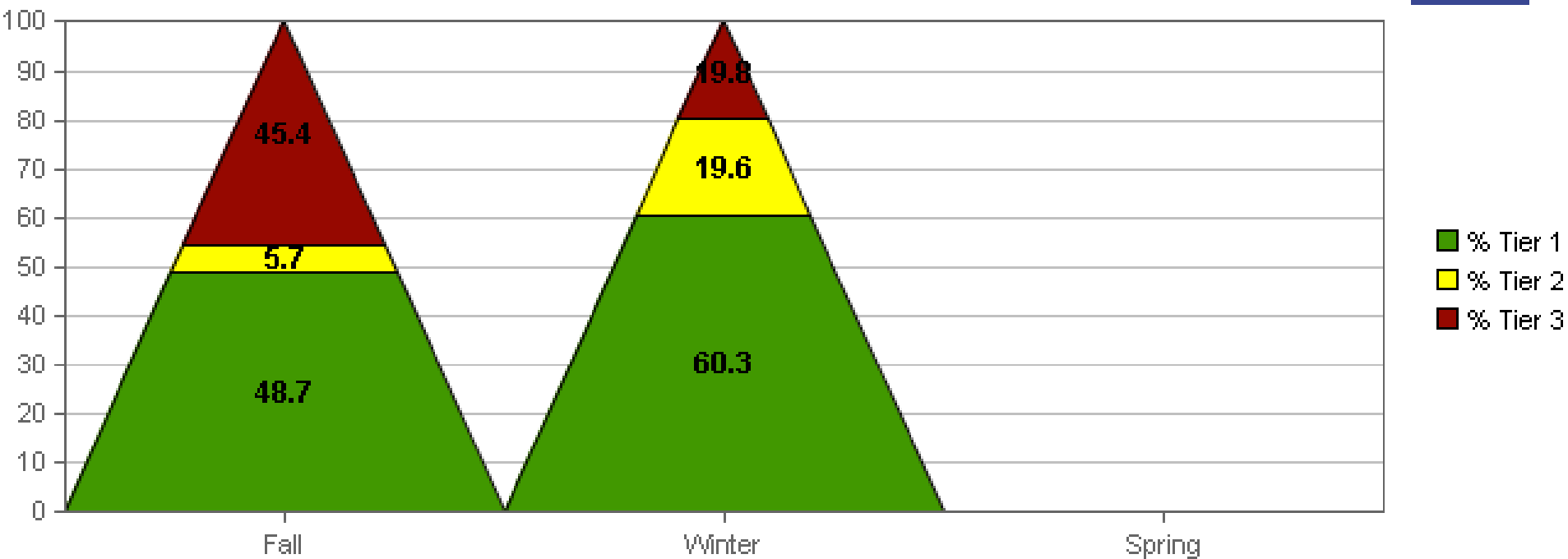


How we're going to get there

- Common Core State Standards
 - Curriculum alignment
 - Rigorous requirements (21st century)
- Professional Development for teachers and principals
- Communication and Community Partnerships
- Response to Instruction



Response to Instruction

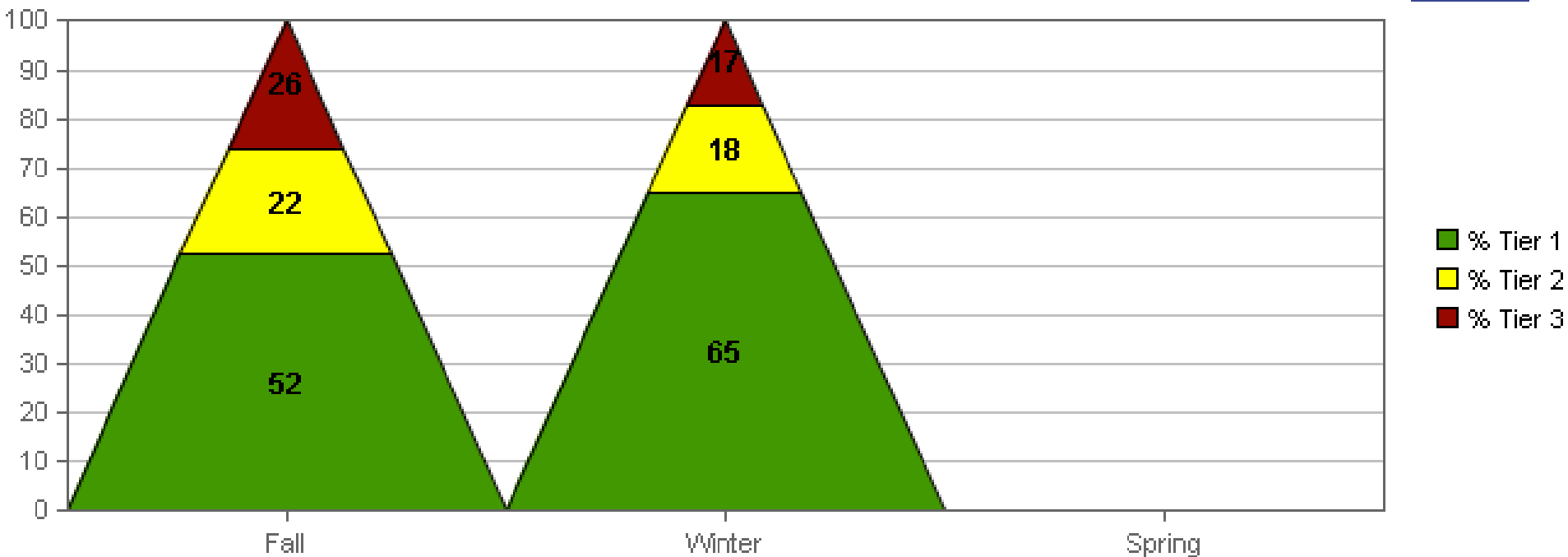


Kindergarten improvements

- 11% gain from this fall to this winter



Response to Instruction

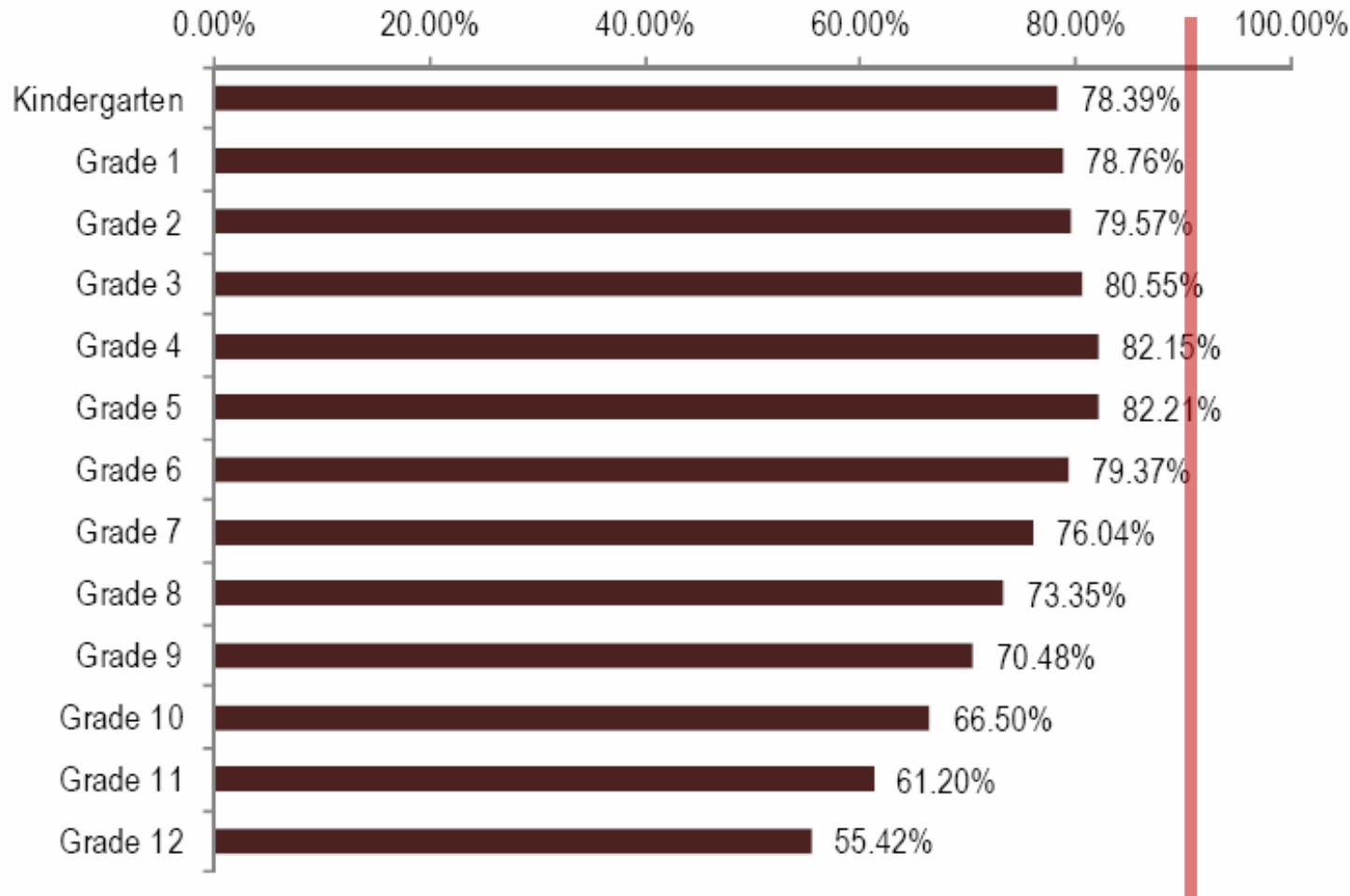


1st grade improvements

- Large gains, similar to those seen in kindergarten
- Fewer students falling behind and in need of interventions

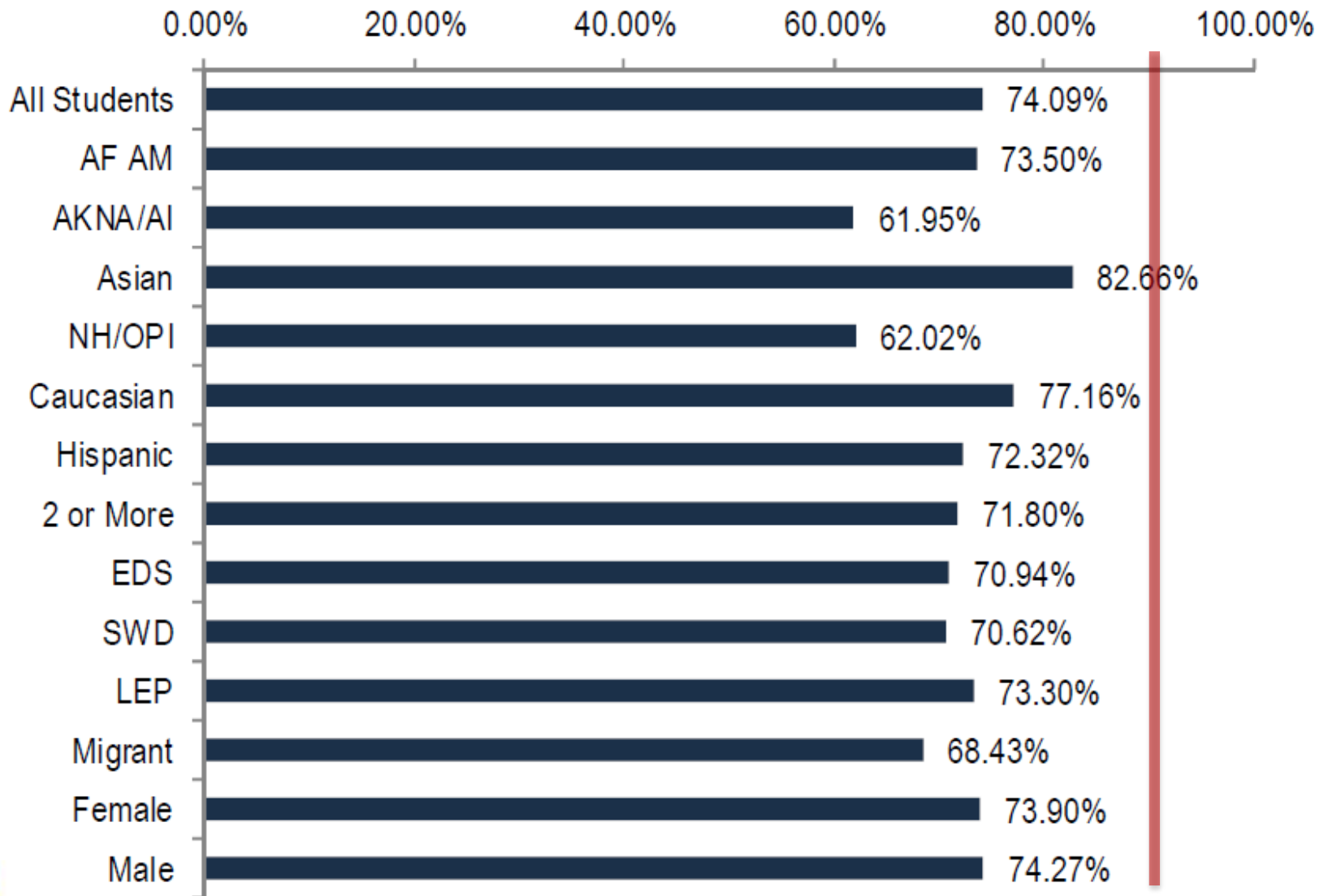


Attendance Rate – by Grade



74% of students meet the Destination 2020 goal

Attendance Rate – by Group





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